

the



Rockport

YMCA Mission: To put Christian principles into practice through programs that help healthy spirit, mind and body for all.

The new YMCA

will be owned by the City of Rockport and operated under contract with the YMCA of the Coastal Bend, headquartered in Corpus Christi.

An Advisory Board

appointed by the City of Rockport is set to proceed with this project. The City will own the land and building.

Since 2007,

the Rockport-Fulton community has voiced their desire for a community center. Now, due to a partnership between the City of Rockport and the YMCA, we can finally meet this need!

Plans are underway

to construct a 23,000-square-foot YMCA adjacent to the Community Aquatic Center and Skate Park, on Stadium Drive. This facility will be self-sustaining and not require any tax dollars for operations and maintenance. The Project is estimated to cost \$4.6 million and, as of February 2016, we have nearly \$2.4 million in cash and in-kind donations.

Based on a community survey, some of the potential services and programs include

- Summer Day Camps for children 4-12 years old
- Holiday Camps/School's Out Camps
- Teen Camps for 13- to 15-year-olds
- Sports Camps for 8- to 11-year-olds
- Youth Basketball Leagues
- Youth Volleyball Leagues
- Youth Flag Football Leagues
- Youth Soccer Leagues
- Afterschool programs for K-6th
- Afterschool Drop-in Middle School Programs
- Motor Movement / Tumbling Classes
- Cheer! Dance Classes
- Adult Boot Camps
- Personal Training
- Sports Specific Training
- Adult Volleyball Leagues
- Adult Basketball Leagues
- All other Health and Wellness and Fitness classes come with a membership.

Project Funding Plan

Individuals with offers of assistance are currently being contacted. These individuals, working with the Advisory Board, can begin the first steps of a grassroots fundraising campaign. According to Robert Wiggins, CEO/President of the YMCA Coastal Bend, most new branches are able to meet construction needs through community campaigns. Corporate sponsors and foundations will be contacted for naming opportunities, furnishings and other donations.

Executive Director

While the Advisory Board sets up its operation and funding, the YMCA of the Coastal Bend can begin advertising for a local executive director. Initially, the notice will be placed on an internal, nationwide YMCA job posting site. Proposed compensation is between \$40,000 - \$55,000 with an additional \$8,000 in benefits. Insurance and benefits would be through the YMCA of the Coastal Bend.

Once a director is hired, the individual will be able to work on fundraising and start developing programs for the area – well before the facility is built. The City has offered to donate the use of an office and phone line in the old Service Center for this use.

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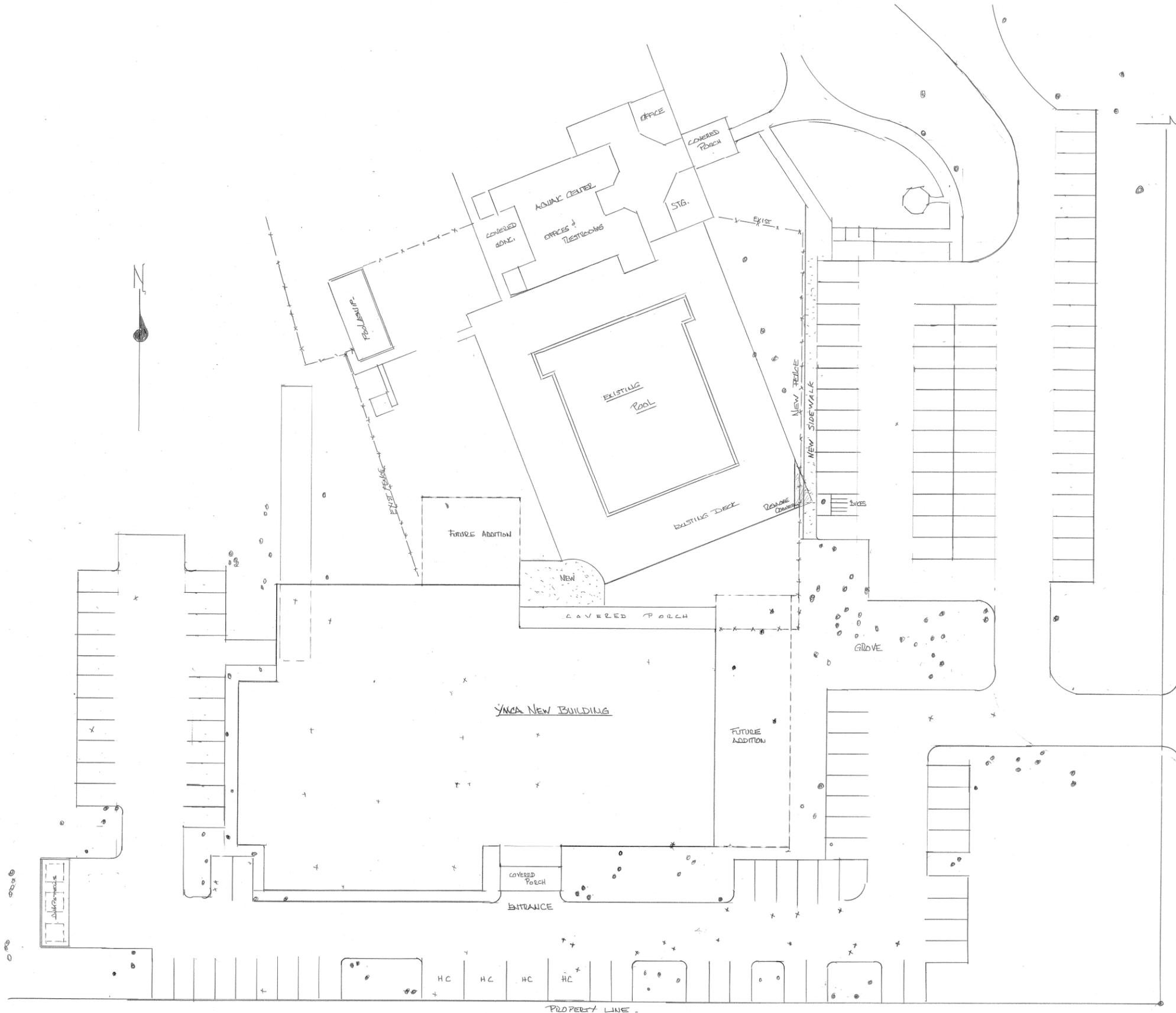
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DESIGN BY
MICHAEL MAHONEY
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YACA
SOUTH ELEVATION
SCALE: 1/8"=1'



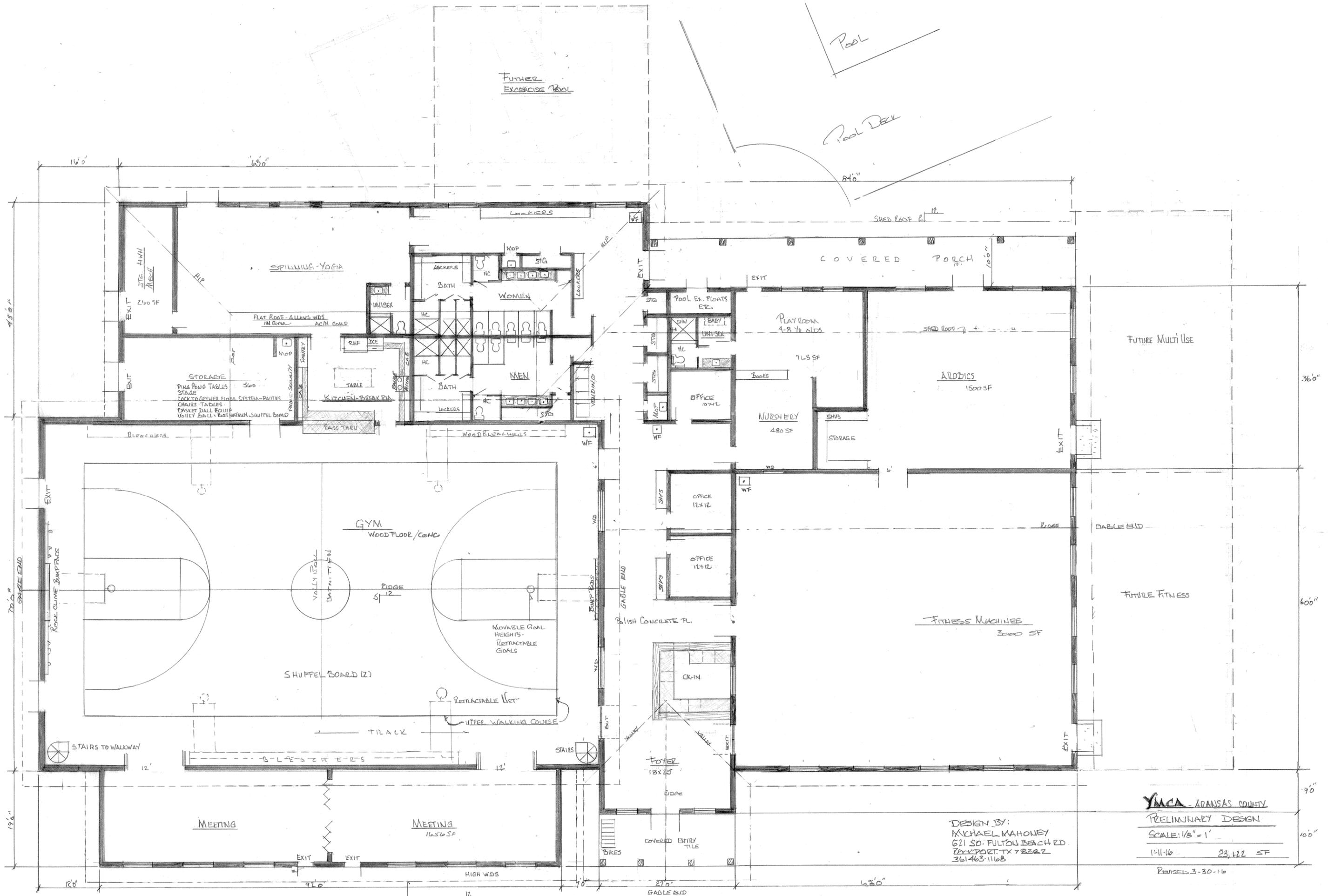
STADIUM DRIVE

x REMOVE TREE
 o EXIST. TREE

133 PARKING SPACES
 4 HC SPACES

DESIGN BY:
 MICHAEL MAHONEY
 361-463-1168

YMCA
 PLOT PLAN
 SCALE 1" = 20'
 REVISED 3-30-16



DESIGN BY:
 MICHAEL MAHONEY
 621 SO. FULTON BEACH RD.
 ROCKPORT, TX 78282
 361.463.1168

YMCA - KANSAS COUNTY
 PRELIMINARY DESIGN
 SCALE: 1/8" = 1'
 1/11/16 23,122 SF
 REVISED 3-30-16