Personnel

Employee Summary
FY 2013-2014

		Actual FY 10-11	Actual FY 11-12	Actual FY 12-13	Actual FY 13-14
General Fund Departments					
City Council					
	Full-Time	5	5	5	5
Municipal Court					
	Full-Time	3	3	3	1
	Part-Time	2	2	2	3
Finance					
	Full-Time	2	2	2	2
City Secretary					
	Full-Time	3	3	3	3
City Manager					
	Full-Time	1	1	1	1
Information Technology					
	Full-Time	1	1	1	2
Police - Administration					
	Full-Time	3	3	3	3
Police - Patrol					
	Full-Time	18	18	19	19
Police - CID					
	Full-Time	5	5	5	5
Building and Development					
	Full-Time	5	5	5	6
Parks & Leisure Services					
	Full-Time	10	11	11	11
Fleet Management					
	Full-Time	2	2	2	2

Employee Summary
FY 2013-2014

	Actual FY 10-11	Actual FY 11-12	Actual FY 12-13	Actual FY 13-14
Utility Fund Departments				
Environmental				
Full-Time	1	1	1	2
Water Storage & Distribution				
Full-Time	16	16	16	17
Wastewater Collection & Treatment				
Full-Time	7	7	7	8
Utility Customer Service				
Full-Time	5	5	5	5
Natural Gas Distribution				
Natural Gas System				
Full-Time	6	6	6	6
Community Aquatic Center				
Community Aquatic Center				
Full-Time	2	2	2	1
Part-Time	15	17	17	19
City/County Communications				
City/Co. Communications				
Full-Time	11	12	12	12
TOTAL FULL-TIME EMPLOYEES	106	108	109	111
TOTAL PART-TIME EMPLOYEES	17	19	19	22

CITY of ROCKPORT, TEXAS

Est. 1870