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## CITY COUNCIL AGENDA

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Notice is hereby given that the Rockport City Council will hold a regular meeting on Tuesday, February 10, 2015, at 6:30 p.m. The meeting will be held at Rockport City Hall, 622 E. Market, Rockport, Texas. The matters to be discussed and acted upon are as follows:

### **Opening Agenda**

1. Call meeting to order.
2. Pledge of Allegiance.
3. Citizens to be heard.

At this time, comments will be taken from the audience on any subject matter that is not on the agenda. To address the Council, please sign the speaker's card located on the table outside the Council Chamber and deliver to the City Secretary before the meeting begins. Please limit comments to three (3) minutes. In accordance with the Open Meetings Act, Council may not discuss or take action on any item which has not been posted on the agenda

### **Consent Agenda**

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

4. Deliberate and act on approval of City Council Planning Workshop Minutes of January 20, 2015, Workshop Meeting Minutes of January 27, 2015, and Regular Meeting Minutes of January 27, 2015.
5. Deliberate and act on request from Fulton Oysterfest for temporary closure of sections of Traylor Boulevard and South Fulton Beach Road for parade on March 7, 2015, and permission to display a banner across Highway 35 Business for the 36<sup>th</sup> Oysterfest event.
6. Deliberate and act on a Resolution setting the Capital Recovery Fee owed by the Town of Fulton and setting the interest rate for the period of February 1, 2015, to January 31, 2016.
7. Deliberate and act to confirm Mayoral appointments to City of Rockport YMCA Committee.
8. Deliberate and act to appoint citizen to the Environmental Committee for Water Issues.

### **Public Hearing**

9. Call to Order – Rockport Planning & Zoning Commission.
10. Conduct and deliberate a Joint Public Hearing with the Planning & Zoning Commission to consider a request for rezoning from R-2 (2nd Single-Family Dwelling District) to B-1 (General Business District) on property located at 1903 Mathis Street; also known as parts of Lots 5-13 (1.525 acres) out of the John Kettle Survey A-91-92, Block 103, Manning Addition, Rockport, Aransas County, Texas.
11. Conduct and deliberate a Joint Public Hearing with the Planning & Zoning Commission to

consider a request for a conditional use permit on property located at 2501 San Antonio Street, also known as Lot 5, being the northeast corner of Tract 71, Block 250 (0.452 acres) Foor and Swickheimer Subdivision, Rockport, Aransas County, Texas.

12. Conduct and deliberate a Joint Public Hearing with the Planning & Zoning Commission to consider a request for rezoning from R-1 (1<sup>st</sup> Single Family Dwelling District) to R-2 (2<sup>nd</sup> Single Family Dwelling District) on property located at 1124 Patton Street; also known as 1130-1150 Patton Street (0.801 acre) out of the TT Williamson Survey A-221, Rockport, Aransas County, Texas.
13. Adjourn – Rockport Planning and Zoning Commission.

### **Regular Agenda**

#### **14. Reports from Council and Staff**

At this time, the City Council will report/update on all committee assignments which may include the following: County Storm Water Committee; Community Park, Park & Leisure Advisory Board, Chamber of Commerce, Coastal Bend Council of Governments, Coast Bend Bays & Estuaries, Texas Maritime Museum, Fulton Mansion, Rockport Center for the Arts, Aransas County, Aransas County Independent School District, Aransas County Navigation District, Town of Fulton, and Texas Municipal League. Staff reports include the following: Building & Development – bi-weekly code enforcement, pending development report; Accounting & Finance – update on liens collection, financial and investment information, monthly financial reports; Police Department – grant update, quarterly police reports, Fulton law enforcement; Public Works – Building Maintenance, Construction Updates; Park & Leisure Services – grant updates, park projects; Municipal Court; Administration – interlocal agreements, public information, website, compressed natural gas fueling station, and hotel occupancy report. No formal action can be taken on these items at this time.

### **Executive Session**

City Council will hold an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in:

15. Section 551.071(1)(A) and Section 551.071(2) Consultation with Attorney: 1) Pending or contemplated litigation; 2) Texas Railroad Commission; and 3) Jail Services Agreement.
16. Section 551.072 Deliberation about Real Property: 1) Acquisition of property for public purpose – Project Ibis; and 2) Lease of 301 Main Street.
17. Section 551.074 Personnel Matters - City Manager evaluation.

### **Open Session**

18. City Council will reconvene into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive sessions noted herein, or regular agenda items, noted above, and/or related items.
19. Adjournment.

### **Special Accommodations**

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (361) 729-2213, ext. 225 or FAX (361) 790-5966 or email [citysec@cityofrockport.com](mailto:citysec@cityofrockport.com) for further information. Braille is

not available. The City of Rockport reserves the right to convene into executive session under Government Code §§ 551.071-551.074 and 551.086.

**Certification**

I certify that the above notice of meeting was posted on the bulletin board at City Hall, 622 E. Market Street, Rockport, Texas on Friday, February 6, 2015, by 5:00 p.m. and on the City's website at [www.cityofrockport.com](http://www.cityofrockport.com). I further certify that the following News Media were properly notified of this meeting as stated above: *The Rockport Pilot, Coastal Bend Herald, and Corpus Christi Caller Times.*

  
\_\_\_\_\_  
Teresa Valdez, City Secretary

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

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**AGENDA ITEM: 4**

Deliberate and act on approval of City Council Planning Workshop Minutes of January 20, 2015, Workshop Meeting Minutes of January 27, 2015, and Regular Meeting Minutes of January 27, 2015.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** PKC

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**BACKGROUND:** Please see the accompanying minutes of the Planning Workshop of January 20, 2015, Workshop Meeting and Regular Meeting of January 27, 2015.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Staff recommends approval of the Minutes, as presented.

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# CITY OF ROCKPORT

## MINUTES

### CITY COUNCIL PLANNING WORKSHOP

9:00 a.m., Tuesday, January 20, 2015

Rockport Service Center

2751 SH 35 Bypass, Rockport, Texas

#### CITY COUNCIL MEMBERS PRESENT

Mayor Charles J. Wax  
 Mayor Pro-Tem Pat Rios, Ward 3  
 Council Member Rusty Day, Ward 1  
 Council Member J. D. Villa, Ward 2  
 Council Member Adelaide Marlatt, Ward 4

#### CITY COUNCIL MEMBER(S) ABSENT

#### STAFF MEMBERS PRESENT

City Manager Kevin Carruth  
 City Secretary Teresa Valdez  
 Finance Director Patty Howard  
 Police Chief Tim Jayroe  
 Public Works Director Mike Donoho  
 IT Director Brian Jacobs  
 Parks & Leisure Services Director Tom Staley  
 Communications Center Administrator Lee Zapata

#### ELECTED OFFICIALS

#### Opening Agenda

##### 1. Call to Order.

With a quorum of the Council Members present, the Planning Workshop of the Rockport City Council was called to order by Mayor Wax at 9:05 a.m. on Tuesday, January 20, 2015, at the Rockport Service Center, 2751 State Highway 35 Bypass, Rockport, Texas.

Mayor Was welcomed Rockport-Fulton Chamber of Commerce Board Chair Karen Mella.

#### Executive Session

**City Council will hold an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in:**

##### 2. Section 551.072 Deliberation about Real Property: Acquisition of property for public purpose - Project Ibis.

At 9:07 a.m., Mayor Wax convened the Rockport City Council into an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in Section 551.072 Deliberation about Real Property: Acquisition of property for public purpose - Project Ibis.

### **Open Session**

#### **3. City Council will reconvene into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive session.**

At 10:38 a.m., Mayor Wax reconvened the Rockport City Council into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive session.

Mayor Wax recommended that the City Council approve the purchase of property known as Aransas County Appraisal District (ACAD) account numbers 33800, 33738, 62222, 54714 and 66565 all total as a single piece of property from Gordon Speer for the value of \$1.5 million to close the first piece on February 13, 2015.

**MOTION:** Mayor Pro-Tem Rios moved to approve the purchase of property known as Aransas County Appraisal District (ACAD) account numbers 33800, 33738, 62222, 54714 and 66565 all total as a single piece of property from Gordon Speer for the value of \$1.5 million to close the first piece on February 13, 2015. Council Member Day seconded the motion. Motion carried: 4:0.

FOR MOTION: Mayor Pro-Tem Rios, Council Member Day, Council Member Gurtner and Mayor Wax.

ABSTAIN: Council Member Villa.

Mayor Wax stated that the City is purchasing 43.5 acres that front on State Highway 35 Bypass and Corpus Christi Street with the intention of forming a regional sports complex for use not only by the citizens of Rockport but also for competition level services for the rest of the State.

### **Planning Workshop Agenda**

#### **4. Hear and deliberate on strategic planning items including administrative procedures, City ordinances, capital projects, annexation, level of service, sister city and sesquicentennial celebration planning.**

Mayor Wax stated the purpose of this Council Workshop Planning session is to look at five (5) years from now with an eye toward long-term growth and improvement of the City. Mayor Wax said the Council needs to take into account not only the conditions of the City, the realities as they are today, but also the way we want the City to grow. Mayor Wax added that there were some things to keep in mind: Effective Tax Rate Law - That law is written so that the *ad valorem* tax value that is established in each successive budget year produces the same dollar amount in *ad valorem* taxes as the *ad valorem* rate did the previous year; the problem with the way the law is written is that it does not allow for the normal things that happen to a budget. For example, we have a very consistent employee structure; they get seniority pay, they get developmental pay as they get increased

certifications in their specialties, they have to buy groceries, gasoline and everything else and the Consumer Price Index (CPI) last year went up 2.3%, so the Council approved a 2.3% across the board increase for all employees in the budget. What that means is if you stay at the effective rate and you do not approve a CPI increase equivalent, all of our employees will lose 2.3% worth of their buying power, and any set of certificates or seniority that results in increased pay will cut from their buying power or will reduce the dollars available for the City to perform services at its current level. What the City needs to think about over the long term is: Are there particular services that the City performs that we should not be performing anymore? It makes no sense to look across the City's budget and say that everybody should take a 10% pay cut because that denies the various priorities of the services that we are providing today and it also ignores the limitations of the law in terms of effective tax rate. Two bills have been presented to the legislature thus far this year that would limit *ad valorem* tax increases to 4% per year and would require a vote of the public to adopt that rate, every time. Any election we have in the City will cost about \$8,000, and in neither of those bills is there any funding for local elections. Texas Municipal League is watching that very closely. So what we should think about as we look at improvements and growth of the City is: Where do we want to be 5-10 years from now, what is it going to cost us to get there, and keep an eye on those services we are providing that maybe we should not provide anymore. But if we are going to continue to provide those services, we have to recognize what it costs to deliver them, and the costs to deliver them is not the responsibility of our employees, it is our responsibility. Mayor Wax added that the City is the only entity in Aransas County that will continue to grow; Aransas County and the Town of Fulton cannot grow.

City Manager Kevin Carruth called the Council's attention to a handout (below) listing Planning Workshop Topics that he and staff developed to look at the bigger picture and get direction from Council to move forward with some of these items.

#### Planning Workshop Topics - 2015

1. Procedures
  - a. Administrative approval of banners, temporary street closures, HOT quarterly reports
  - b. Monthly department reports
2. Ordinances
  - a. Sex offender ordinance
  - b. Special events
  - c. Mobile vending
3. Capital Projects
  - a. Bayshore Drive shoreline stabilization
  - b. Firing range
4. Annexation
5. Level of service
  - a. Credit card fees
  - b. Mowing ROW
  - c. Automated sanitation
  - d. Streetlights
  - e. Economic development
  - f. Council meeting schedule
  - g. Compensation study
  - h. FY 2015-2016 tax rate
6. Sister City
7. Sesquicentennial Celebration Planning

Mr. Carruth called the Council's attention to a handout "included" which addressed each of the topics.

## City Council Planning Retreat

January 20, 2015

### Administrative Procedures

- Authorizing staff approval, within Council defined parameters, would provide a more efficient & customer friendly process
- Council would receive notice of such requests as they are processed
- Specific areas for consideration include:
  - ◆ Street banners
  - ◆ HOT quarterly reports
  - ◆ Temporary street closures

### Administrative Procedures - Banner Signs

- **Sec. 6-97(2) – Public events.** Public event banner signs shall be placed no earlier than 60 days prior to and removed within ten days following the event to which the banner sign applies. This type of banner sign must be attached to a building or permanent structure. Stakes of any material used to support banner signs must be securely installed in the ground. Each stake must have a minimum cross section area of three square inches. Permission must be obtained from the owner of the property on which the banner sign is to be placed. The property owner shall also be responsible for removal of the banner sign. Public event banner signs may be installed across public streets with permission of the city council.

### Administrative Procedures - HOT Reports

- Sec. 94-90. Quarterly reports to city secretary.  
On the last day of the month following each quarterly period, every person required to collect the tax imposed by this article shall file a report with the city secretary of taxes showing the price paid for all room occupancies in the preceding quarter, the amount of the tax collected on such occupancies, and any other information the city secretary may reasonably require. Such person shall pay the tax due on such occupancies at the time of filing such report. The report shall be in a form prescribed by the city secretary. The city secretary is hereby authorized and directed to do all such things necessary or convenient to carry out the terms of this article. The city secretary shall have the authority to request and receive within a reasonable time documentation for information contained in the report to the city by the hotel. In addition to the report required to be filed with the city secretary, every person required to collect the tax imposed by this article shall also file a copy of the hotel occupancy tax report also due to the Texas State Comptroller for the current period, when submitting the city tax report.

### Administrative Procedures - Street Closures

- Requests for temporary street closures, e.g. block parties, frequently are not received far enough ahead of the event to allow for adequate planning & commitments for the requestor & City Council meeting schedule
- Sec. 86-76(b) of the Code of Ordinances already provides for staff approval of temporary street closures for construction projects

### Administrative Procedures - Monthly Departmental Reports

- **Sec. 86-76(b) – Approval or disapproval.**  
The responsible person shall either approve or disapprove the application in five business days after it is submitted
- Although Sec. 86-76(b) already prescribes a process wherein staff is authorized to review & approve temporary street closures, procedurally for many years those requests have gone to City Council for approval (reason unknown)
- The timing for City Council approval almost always violates the maximum time allowed for review

Discussion was held among Council and Mr. Carruth regarding administrative procedures for: 1) Banner signs, 2) Hotel Occupancy Tax (HOT) reports, 3) Street closures, and 4) Monthly departmental reports.

Mayor Wax suggested that the City Ordinance regulating the approval of hanging street banners be amended to state that Council approval is not required for hanging street banners for the area's standard festivals (Whooping Crane Strut, Seafair, Oysterfest, HummerBird Celebration, and several others) and designated the specific location of Business Highway 35. Mayor Wax stated that if there were other requests to hang banners across streets, the Council should approve.

Mayor Wax suggested the procedure for temporary closing of streets be handled in the same manner as closing streets for construction.

It was the consensus of Council that the Hotel Occupancy Tax (HOT) reports continue to be placed on the Consent Agenda until Council can think about this some more.

**Ordinances - Sex Offender Restrictions**

- Town of Fulton approved Ordinance No. 257 in May 2013 restricts where a registered sex offender may live
- The net effect of Fulton's ordinance is to all but eliminate any area within the Town's limits that a registered sex offender may live
- Without any residential restrictions, Rockport is becoming a more attractive residential location for registered offenders
- Some assert that residential restrictions extending beyond an individual's sentence are punitive & violate constitutional rights & that stigmatization undermines the welfare of society



Discussion was held among Council, Mr. Carruth, Police Chief Jayroe and Police Detective James Wilson in regard to whether the City of Rockport wants to adopt an ordinance restricting sex offenders.

It was the consensus of Council that the City establish some restrictions regarding sex offenders.

Council directed Mr. Carruth to prepare an overlay map showing areas within 1000 feet of churches, schools (public & private), day cares, public parks, and public pools, and then Chief Jayroe and Detective Wilson will guide the Council toward establishing restrictions regarding sex offenders.

**Ordinances – Mobile Food Vendors**

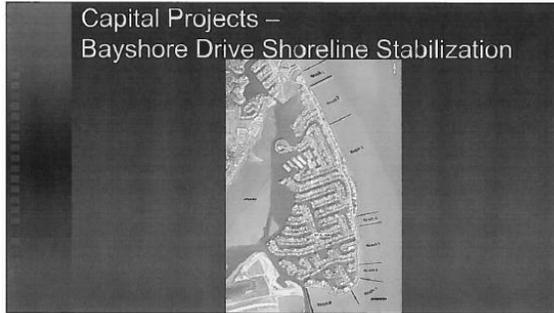
- Mobile food vendors have become increasingly popular in other, mostly larger, communities
- City has received approximately 3 inquiries over the last 12-18 months
- Regulations typically address 4 policy areas:
  - ◆ Economic Activity - streamlining, permit costs, competition with brick & mortar food vendors
  - ◆ Public Space - time constraints, proximity rules, geographic limitations
  - ◆ Public Health – sanitation & food safety
  - ◆ Public Safety – Private property, proximity to schools, pedestrian safety

Discussion was held among Council, Mr. Carruth, and Chief Jayroe regarding mobile food vendors.

Rockport-Fulton Chamber of Commerce Board Chair Karen Mella stated the Chamber Executive Committee and the Aransas County Economic Development Committee have had this discussion. Ms. Mella said the discussion determined mobile vendors are detrimental to established businesses that pay taxes.

It was the consensus of the Council that no changes be made to the current City Ordinance regulating mobile food vendors.

*Council took a recess for lunch from 12:00 noon until 12:40 p.m.*



### Capital Projects – Bayshore Drive Shoreline Stabilization

Table 1. Reach classification

Reach	Reach Extents	Property Type	Reason for Reach Division
Reach 1	Parcel 1	Commercial/Public	Being built being a commercial property, 100' section 100' in front of parcel 10' wide and a seawall 100' wide is a unique section in public property.
Reach 2	Parcel 2-18	Private	All of the groins within this sector are of a generally the same orientation. All of the groins in this sector have bulkheads existing commercial sites existing, existing and old of shoreline almost entirely all bulkheads are structurally intact.
Reach 3	Parcel 19-52	Private	All properties are private. Some parcels within this Reach do not have bulkheads. All of the groins in this sector are in generally the same orientation.
Reach 4	Parcel 53-55	Public	Unique section of public land with a seawall and bulkhead that are typically being undermined by water movement and has the highest rate of damage in Bay Shore Drive in the near future.
Reach 5	Parcel 56-Paisano Ln.	Public	All groins are generally the same orientation. This reach covers the extent of the bulkhead on the public beach not covered by a seawall.
Reach 6	Paisano Ln.-Groin 46	Public	All groins in generally the same orientation. This reach covers the western two-thirds of the southern end of the bulkhead on the public beach.
Reach 7	Groin 46-Parcel 1A	Public/Private	All groins are generally in the same orientation. Structure protected for rock treatment which has failed in several locations.
Reach 8	Parcel 1A-16	Private	The groins are generally in the same orientation and shoreline front to the south.

### Capital Projects – Bayshore Drive Shoreline Stabilization

Table 2. Reach repair urgency.

Reach	Reach Extents	Urgency	Description
Reach 1	Parcel 1		Shoreline is unprotected in some sections, but the existing gully provides good coverage to the area.
Reach 2	Parcel 2-18		All properties in this area have been bulkheaded; thus the shoreline in this location is stable.
Reach 3	Parcel 19-52		Some properties in this area do not have bulkheads; allowing the shoreline to erode.
Reach 4	Parcel 53-55		The concrete revetment in this area has been undermined and could lead to complete failure of the existing bulkhead and retained shoreline.
Reach 5	Parcel 56-Paisano Ln.		No visible damage on bulkhead along shoreline, bulkhead could eventually be undermined through wave action.
Reach 6	Paisano Ln.-Groin 46		Some damage to the revetment has been observed, but currently the revetment is mostly intact.
Reach 7	Groin 46-Parcel 1A		The revetment in this area has failed and geotextile fabric has been exposed.
Reach 8	Parcel 1A-16		The shoreline within this area has been stabilized and no damage to the structures was observed.

Discussion was held among Council, Mr. Carruth and Public Works Director Mike Donoho regarding the Bayshore Drive shoreline stabilization and the request from the Key Allegro Homeowners Association for the City's participation in shoreline stabilization.

Mayor Wax stated the City will step up to its responsibilities but will need some type of cost estimates, and also will have a conversation with the Copano Bridge project people to see if we can use the concrete that will be excavated from that project.

Discussion was held among Council and Mr. Carruth regarding the Key Allegro bridge and walkway.

It was the consensus of Council that the City contract with an engineer for a structural assessment of the Key Allegro bridge and write the contract so that the engineer can assess other bridges in the City.

### Level of Service – Automated Sanitation

- Options at Hand
  - ◆ 1X week waste/EOW recycle/1X quarter brush
  - ◆ 1X week waste/1X week recycle/1X quarter brush
  - ◆ 2X week waste/EOW recycle/1X quarter brush
  - ◆ Same service as current/no brush = CPI increase in October

++Cost of trucks & carts have increased for 2015  
 \*\*Pricing presented last year may fluctuate

### Level of Service – Automated Sanitation

- Bulky Option
  - ◆ Pros & Cons
  - ◆ Approximate additional cost: \$1-\$2 more
- HOA Workaround
  - ◆ Drop off sites
  - ◆ 8 yard containers with auto locks & side doors
- Survey
  - ◆ Need to send out & gather feedback
  - ◆ Recycling concerns on contamination
  - ◆ Timing

**Dear Valued Resident,**

Your feedback is important to us and the City of Rockport. Please take a moment to complete the following short survey so that we can better understand the level of service you prefer based on your waste collection needs. Your input will help us make decisions about the future of our waste collection services.

Thank you for taking the time to voice your opinion and for allowing us to continue to provide you with the best service possible. Please contact us if you have any questions or concerns. Contact: 2027 W. Abilene St., City Hall, Abilene, Texas 79601, www.ci.rockport.tx.us

Please indicate your residence status:  Resident  Full-time  Unrepresented County

Please indicate your residence status:  Full Time/Permanent (i.e. you've been 50% of the year or more)  Part Time/Visitor (i.e. you are not at least 50% of the year or more)

Please indicate which collection service you prefer by ranking 1st to 3rd and please check your first choice:

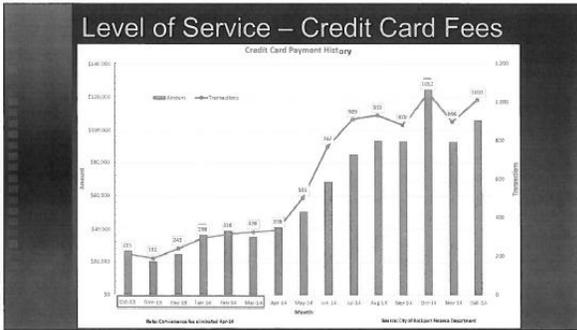
1. Once a week trash collection with a 96 gallon Cart + Every other week recycle collection with a 28 gallon Cart (2 days total) \*\*\$1.00 less per month  1st  2nd  3rd
2. Once a week trash collection with a 96 gallon Cart + Once a week recycle collection with a 28 gallon Cart (2 days total) \*\*Same price as now  1st  2nd  3rd
3. Twice a week trash collection with a 48 gallon can + Every other week recycle with a 28 gallon can (2 days total) \*\*\$2.00 more per month  1st  2nd  3rd
4. Keep the same service you have now with twice a week hand-pick-up of waste + once a week recycle with an 18 gallon bin. \*\*\*Increase will be 50¢/month  1st  2nd  3rd

**Alternative Solutions Check:** Would you prefer a dumpster located conveniently in your neighborhood as an option to pickup of your waste on the way out of town in lieu of the Cart?  Yes  No

Please list your full address: \_\_\_\_\_

### Level of Service – Automated Sanitation

- Timeline
  - If survey is favorable
  - Vote by Council
  - Approval window for RSG
  - Roll-out timeline (6-8 months)
  - Start date to community



City Manager Kevin Carruth stated the Council previously discussed automated sanitation service and the Mayor had requested information from the three (3) homeowners' associations within the City. Mr. Carruth said two (2) out of the three (3) homeowners' associations had sent the requested information.

Republic Services Municipal Marketing Manager Mike Reeves addressed the Council. Mr. Reeves stated Republic Services wants to give the City of Rockport what they want and Republic's request for automated sanitation service did not get approved last time, but things have changed for Republic. Mr. Reeves reviewed the options and pricing proposed.

Discussion was held among Council and Mr. Reeves regarding the options and automated sanitation service.

Mayor Wax thanked Mr. Reeves for his presentation.

### Capital Projects – Stormwater Inlet Devices

**Model: Ultra-Block Stormwater Inlet Device**

Available in 30" x 30" x 30" and 36" x 36" x 36" sizes.

Material: High-Density Polyethylene (HDPE)

Weight: 150 lbs (30" x 30" x 30") / 200 lbs (36" x 36" x 36")

Features:

- Prevents debris and trash from entering the storm drain.
- Prevents trash and debris from entering the storm drain.
- Prevents trash and debris from entering the storm drain.
- Prevents trash and debris from entering the storm drain.

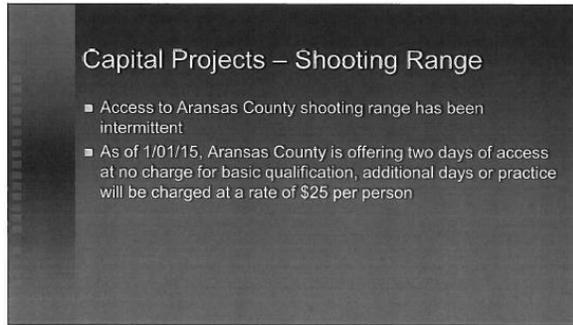
### Capital Projects – Stormwater Inlet Devices

**Ultra-Block & Debris Blocker**

Stop Pollution Before They Can Reach Stormwater Outlets

- Eliminates trash from the storm drain before it enters the water.
- Keeps debris and trash out of the storm drain.
- Keeps debris and trash out of the storm drain.
- Keeps debris and trash out of the storm drain.

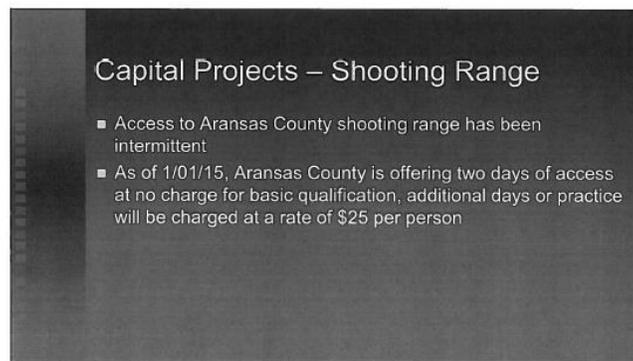
Model	Dimensions	Weight	Price
UB-30	30" x 30" x 30"	150 lbs	\$125.00
UB-36	36" x 36" x 36"	200 lbs	\$175.00



Mr. Carruth stated that over one year ago concerns were voiced regarding stormwater sediment and trash running into Little Bay. Mr. Carruth said Public Works Director Mike Donoho has found a simple solution that would require City maintenance.

Discussion was held among Council, Mr. Carruth and Mr. Donoho in regard to placing stormwater inlet devices within the City.

Mayor Wax asked staff to prepare a cost estimate on placing stormwater inlet devices within the City starting with the largest outflow area and then working backwards. Mayor Wax said the cost estimate should include capital outlay as well as manpower hours.

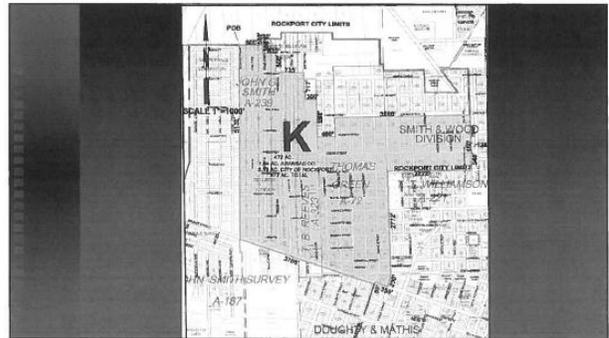
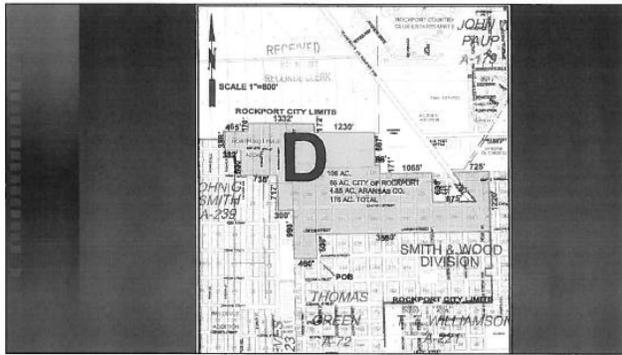
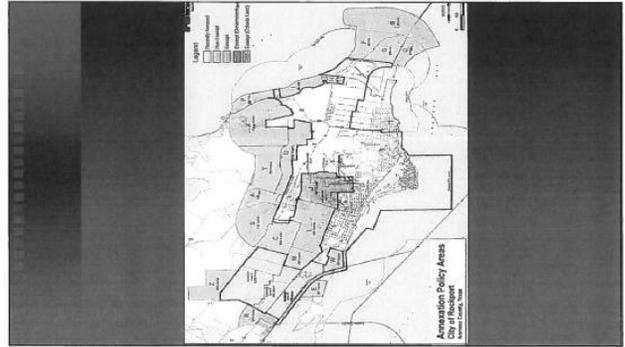
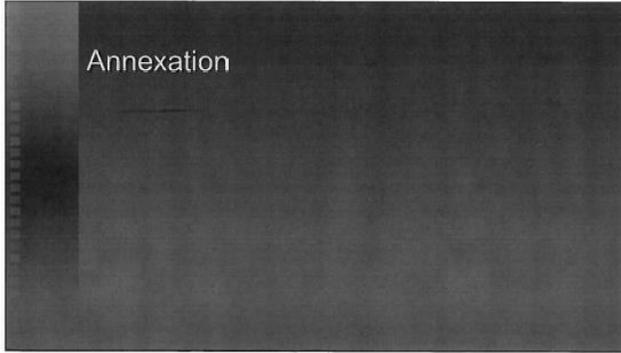


Mr. Carruth stated the City had received a letter in August/September of last year from Aransas County in regard to the City's use of the shooting range. Mr. Carruth said access to the Aransas County shooting range has been intermittent and as of January 1, 2015, Aransas County is offering two days of access at no charge for basic qualifications, additional days of practice will be charged at a rate of \$25 per person. Mr. Carruth informed the Council that the City has an opportunity to purchase land and Del Mar College is willing to partner with the City for a shooting range.

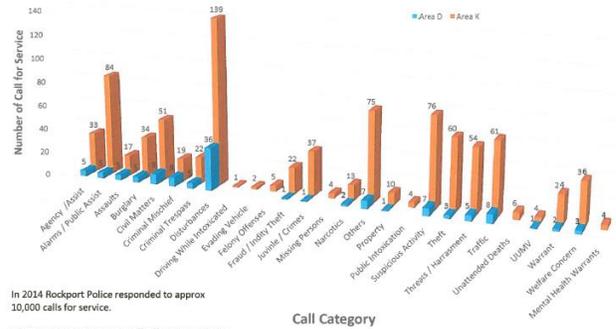
Discussion was held among Council, Mr. Carruth and Police Investigator Jerry Lawing in regard to a shooting range.

Mayor Wax instructed the City Police Department to look at the property and see if it would be appropriate for a shooting range.

Council took a brief recess from 2:15 p.m. until 2:20 p.m.

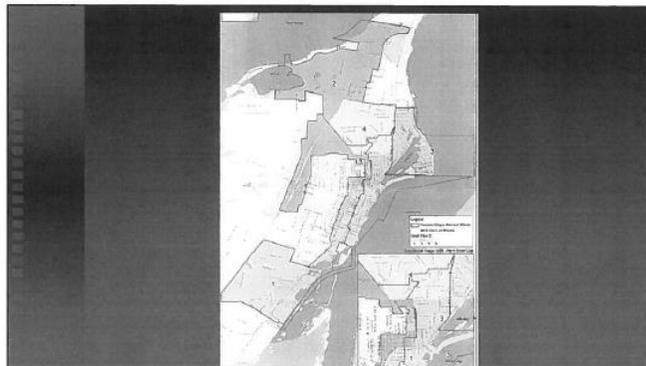


Calls for Service Areas D&K  
2014



In 2014 Rockport Police responded to approx 10,000 calls for service.

In 2014 Aransas County Sheriff Office responded to 1,016 calls for service in areas D&K, approx. 30 to 40 percent requiring Criminal Investigation Follow-up.



Mayor Wax called the Council's attention to the maps included in the PowerPoint presentation showing the current City area, wards and the different annexation areas. Mayor Wax stated every city is allowed to annex a maximum of 10% of its acreage within the community every year. Mayor Wax said if you do not exercise the annexation of the full 10%, you can carry over to the following year, and the City has not annexed in 4 years. Mayor Wax explained that the last time the City annexed, the purpose was to expand the City limits down to the four corners of Highway 188 and Highway 35 Bypass, and Highway 188 and Highway 35 Business, to put the City in a negotiating position with Aransas Pass. Mayor Wax added that at that time the City discussed annexing out to get the four corners where Highway 188 and Highway 1069 come together just before the Sinton bridge; same logic, to put Rockport in a position of strength in negotiating with Aransas Pass for a border. Mayor Wax informed the Council that the keyhole area contains three (3) Colonias within annexation areas of "D" and "K", and the annexation area of "J". Mayor Wax expressed that the reason the City wants to annex this area is that this area as a Colonia does not count for the 10% acreage count. Mayor Wax added that property owned by the federal government, county or city does not count either, so area "D", which is 106 acres does not count towards the 10%. Mayor Wax said Police Investigator Lawing gathered statistics on these three areas.

Police Investigator Lawing reviewed the statistics for area "D" (below). Investigator Lawing said there were 119 calls in area "D" in 2014.

2014 Calls for service in zones K & D

Types of Calls	Area D	Area K	Total	Follow up
Agency /Assist	5	33	38	
Alarms / Public Assist	5	84	89	
Assaults	5	17	22	11
Burglary	5	34	39	39
Civil Matters	9	51	60	
Criminal Mischief	8	19	27	13
Criminal Trespass	5	22	27	13
Disturbances	36	139	175	88
Driving While Intoxicated		1	1	1
Evading Vehicle		2	2	2
Felony Offenses		5	5	5
Fraud / Indity Theft	1	22	23	23
Juvinle / Crimes	1	37	38	14
Missing Persons		4	4	
Narcotics	2	13	15	15
Others	7	75	82	25
Property	1	10	11	
Public Intoxication		4	4	
Suspicious Activity	7	76	83	30
Theft	3	60	63	45
Threats / Harrasment	5	54	59	30
Traffic	8	61	69	30
Unattended Deaths		6	6	2
UUMV	1	4	5	5
Warrant	2	24	26	26
Welfare Concern	3	36	39	
Mental Health Warrants		4	4	
	119	897	1016	417

Mayor Wax asked Investigator Lawing how many officers that would equate to for average call out.

Investigator Lawing said that would probably equal one police officer and ½ investigator.

Mayor Wax stated this area has some imbedded businesses that would all be grandfathered; it has some properties that are very well taken care of and other property that is not so well tended. Mayor Wax said that the basic rule of annexation is that if you annex a residential area you are going to lose

money, so if we annex this area we have to recognize the long-term personnel cost of it. Mayor Wax expressed that there are 858 registered voters in that area and it attaches only to Ward 2, and any annexation that the City does is going to require the City to redistrict, which is something to keep in mind as the City starts to consider annexation. Mayor Wax stated there are approximately 1240 voters in area "K" so between the two areas there are 2098 people which are equivalent to one of the current City wards. Mayor Wax said that as Council considers this, we have to ask if we want to control this area along the north side of Market Street where there is a good amount of commercial business, and then do we want to impose our zoning and building restrictions and control the growth and development of the City. Mayor Wax stated in return for that, the City has to provide the same level of service to the newly annexed areas as we do for the rest of the City and we have three (3) years to do it. Mayor Wax added that these areas already have wastewater and sewer, but they do not have street lights and the streets need work. Mayor Wax reminded the Council that the last time the City annexed property, the Department of Justice told us that this area they were viewing as either a minority or low income area and they would not approve any further annexation for the City unless something was addressed to this area. Mayor Wax informed the Council that the City is no longer under that requirement because a court case annulled that section of the Voting Rights Act. Mayor Wax expressed that he thinks the City would be looked at by the Department of Justice and the City should consider that and do what we can to improve that area.

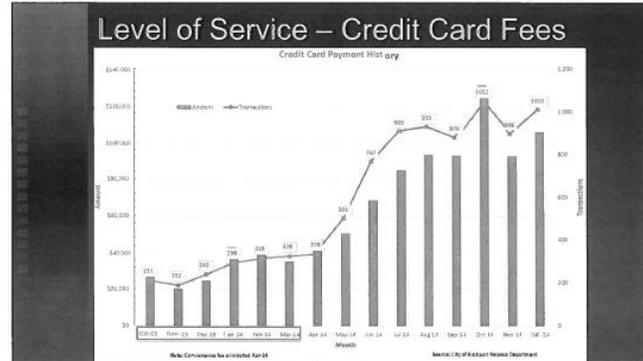
Mayor Wax called the Council's attention to the map showing area "J" which is Oak Terrace and has over 100 registered voters and 167 acres. Mayor Wax informed the Council that this area cannot be annexed unless you put it on an annexation plan with a three (3) year notice unless the City has control of the three (3) corners of that area. Mayor Wax stated that if the City annexes area "K" then area "J" could be annexed in the next annexation. Mayor Wax added that this area north of Market may be the only area that may be profitable for the City to annex.

Mayor Wax called the Council's attention to the City Ward map. Mayor Wax said if the City annexes areas "D" and "K" those areas will not count towards the City's 10% acreage. Mayor Wax stated he would think about doing would be to close the gap to give the City control of the entire Highway 35 Bypass on the east side, would also begin to lay out our future plans for annexation of the rest of the keyhole area, and extend outward to get over to the corner of Highway 188 and Highway 1781. Mayor Wax added that the City may want to think about the area of Copano Ridge or Peninsula Oaks. Mayor Wax informed the Council that the area of Shell Ridge had previously been put on an annexation plan but they objected so that would have to be put on a three (3) year annexation plan.

Mayor Wax stated that regardless of what the City annexes, it is going to put the City population over 10,000 and by law if a City has a population of over 10,000 the county must redistrict as well so their precinct lines do not overlap ward lines within the municipality. Mayor Wax said that right now County Precinct 3 touches three (3) of the City's wards and if the City were to annex along Highway 35 the City may be able to use major thoroughfares as ward lines. Mayor Wax reminded the Council that a City Council Member cannot be redistricted out of his own ward.

Discussion was held among Council and Mr. Carruth in regard to future annexation of the different areas.

Mayor Wax stated he thinks the City needs to do something about the keyhole area but Council need to have a good idea of what annexing that area is going to cost the City, as well as taxes that come in and expenses that go on forever.

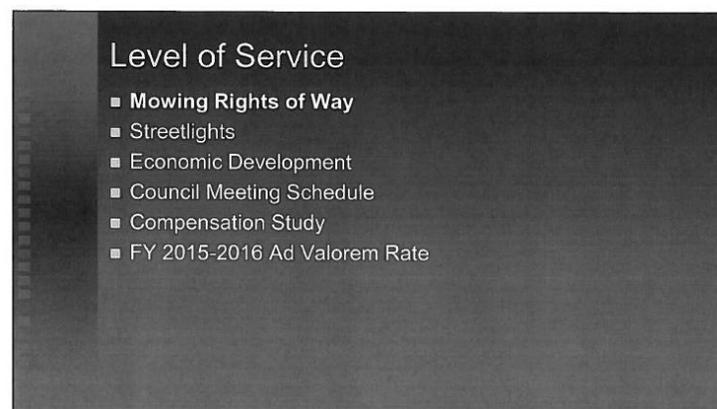


Mr. Carruth stated that last year the City eliminated the convenience fee for using a credit card to pay utility bills. Mr. Carruth said this is a cost to the City and he asked if the Council wants to continue with the level of service.

Finance Director Patty Howard informed the Council that the City will be changing to utilizing Wells Fargo for credit card transactions and the costs associated with credit card transactions will be reduced approximately \$100-\$200 a month.

Brief discussion was held among Council, Mr. Carruth and Ms. Howard.

It was the consensus of Council to continue to offer this level of service.



Mr. Carruth informed the Council that the City has been providing a higher level of service than other cities provide by mowing some rights of way. Mr. Carruth stated this comes with a cost and asked whether the City wants to continue to doing this.

Discussion was held among Council, Mr. Carruth and Mr. Donoho.

Mayor Wax stated that the City should look at this from a policy prospective; we do not spend resources on private property.

Brief discussion was held among Council and Mr. Carruth in regard to streetlights and the possibility of converting to solar lighting.

Brief discussion was held among Council and Mr. Carruth in regard to economic development.

Mayor Wax stated the City will get a cost to have a Buxton Study done for the City of Rockport.

Discussion was held among Council and Mr. Carruth regarding the possibility of changing the times for Council meetings.

Mayor Wax suggested that the Council meet at 1:30 p.m. for the first regularly scheduled Tuesday meeting of the month and then meet at 1:30 p.m. for the workshop and 6:30 p.m. for the second regularly scheduled Tuesday meeting of the month.

Mr. Carruth stated the Council had previously talked about a compensation study. Mr. Carruth said he would suspect that most of the City's employee positions are not at market level but a compensation study has not been put in the budget because of the expense. Mr. Carruth added that the City did implement certification pay and that is a good step, but the City is still struggling when hiring employees; not getting the quality of applicants we need because of the pay scale.

Mayor Wax stated he wanted to combine this discussion with the next topic of *Ad Valorem* rate. Mayor Wax said he thinks the Council needs to take a look at a compensation study and understand that it comes with a price tag and then commit to implementing it. Mayor Wax expressed that right now the City has lost employees to other cities because of pay. Mayor Wax declared that the City needs to be as loyal to its employees as the employees are loyal to the City.

**Sister City Program**

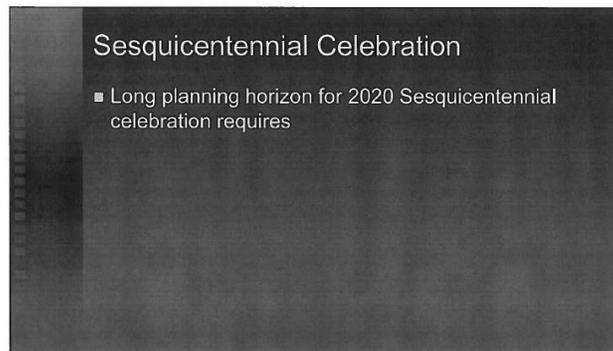
- A sister city relationship is a broad-based, long-term partnership between two communities in two countries
- A sister city relationship is officially recognized after the highest elected or appointed official from both communities sign off on an agreement
- A city may have any number of sister cities, with community involvement ranging from a half dozen to hundreds of volunteers as well as representatives from nonprofits, municipal governments, the private sector, & other civic organizations
- Sister city relationships offer the flexibility to form connections between communities that are mutually beneficial & which address issues that are most relevant for partners

**Sister City Program**

- In 2014, Rockport renewed its sister city relationship with Beachport, Australia, & sent the City Attorney as an envoy
- Possible next steps:
  - ◆ Join Sister Cities International or similar group
  - ◆ Investigate other potential sister cities
  - ◆ Continue to develop relationship with Beachport
  - ◆ Establish an advisory committee

Mayor Wax stated that if the City wants to continue its sister city relationship, there are additional things that can be done. Mayor Wax said there are various organizations that deal with sister city programs and he would like to know what these organizations are, what the cost is and what they bring to the table. Mayor Wax added that he is comfortable with Beachport, Australia, being the City of Rockport's sister city and he would be interested in knowing what it would cost for the City

to invite Beachport to Rockport or the City visit Beachport. Mayor Wax instructed the City Secretary to research and find out how Beachport and the City of Rockport became sister cities.



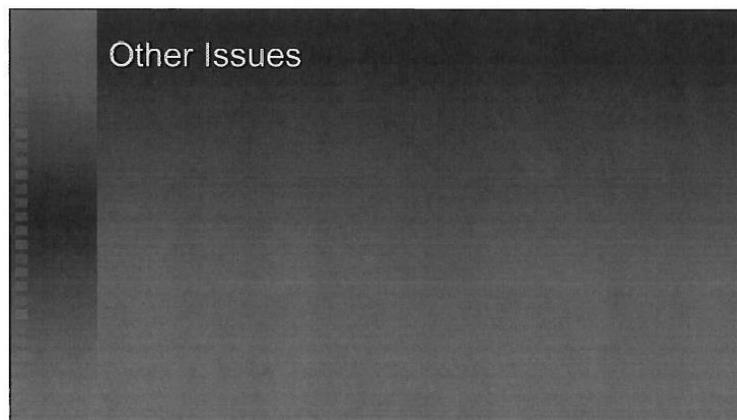
Mr. Carruth stated that the year 2020, the year of the City's Sesquicentennial, seems a long way off, but planning a celebration needs to start way in advance.

Mayor Wax asked the City Secretary to research the archives and find the date of the first actual meeting of the Rockport City Council; was it August or December.

Discussion was held among Council regarding planning the event.

City Secretary Teresa Valdez suggested hiring an event planner.

Mayor Wax recommended the City pursue hiring an event planner and let the event planner tell us how large a committee is needed and advise on who should be on the committee.



Council Member Gurtner asked where the City stood on reduction of plastic bags by Ordinance.

Discussion was held among Council and it was the consensus for the Council to wait and see how the legislature handles some items such as this, but continue with litter education and environmental stewardship.

Council Member Gurtner stated she wanted the Council to think about lighting because since she has moved here the sky has started to disappear. Ms. Gurtner said because of growth and development we are getting more lights. Ms. Gurtner informed the Council that Dr. Bill Wren of McDonald Conservatory did a presentation on lighting; it was totally scientific, did not promote anything, just the facts of life, showed cities with low light and found out that it is cheaper to do the right thing and use lower lights. Ms. Gurtner added that lower lights promoted better security, cheaper utility costs, cuts down on wattage, use fixtures that are inexpensive, and the City should be educating the public about this. Ms. Gurtner expressed that she thought it would be good to have Dr. Wren come to Rockport and do his presentation on lighting.

Council Member Gurtner said her other concern is signage; in looking at the City we are getting more people, more businesses, we are getting less congruity. Ms. Gurtner stated that one of the towns she was told to look at was Fredericksburg and how they have done their signage; it is low, it is tasteful and it is a big tourist attraction.

Discussion was held among Council and Mr. Carruth regarding the City's sign ordinance and changing it.

Council Member Villa stated the main thing to consider is implementation. Mr. Villa said if the City changes an Ordinance then it should enforce it.

Mayor Wax asked if there were any other items to discuss.

Public Works Director Mike Donoho informed the Council that staff is doing a complete and total review of the water/wastewater treatment plant and will be bringing to Council some high dollar issues; looking at over \$500,000 over the next two (2) years. Mr. Donoho said the facility is over 50 years old.

Mr. Donoho asked for the Council's direction in regard to an overhead wire connected to a single street light at the entrance of the Compressed Natural Gas (CNG) facility.

It was the consensus of Council to remove the wire and relocate the light if possible.

Mr. Donoho informed the Council that the Finance Department and the Public Works Department met and developed a plan to assist contractors when they pay for permits; they can pay at either location.

City Manager Kevin Carruth thanked the Council and staff for their time and participation.

## **5. Adjournment**

At 4:59 p.m., Council Member Villa moved to adjourn. Motion was seconded by Mayor Pro-Tem Rios and carried unanimously.

**CITY OF ROCKPORT, TEXAS**

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Charles J. Wax, Mayor

ATTEST:

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Teresa Valdez, City Secretary

# CITY OF ROCKPORT

## MINUTES

### CITY COUNCIL WORKSHOP MEETING

**1:30 p.m., Tuesday, January 27, 2015**

**Rockport City Hall, 622 East Market Street**

On the 27<sup>th</sup> day of January 2015, the City Council of the City of Rockport, Aransas County, Texas, convened in Workshop Session at 1:30 p.m., at the regular meeting place in City Hall, and notice of meeting giving time, place, date and subject was posted as described in V.T.C.A., Government Code § 551.041.

#### **CITY COUNCIL MEMBERS PRESENT**

Mayor Charles J. Wax  
 Mayor Pro-Tem Pat Rios, Ward 3  
 Council Member Rusty Day, Ward 1  
 Council Member Barbara Gurtner, Ward 4

#### **CITY COUNCIL MEMBER(S) ABSENT**

Council Member J. D. Villa, Ward 2

#### **STAFF MEMBERS PRESENT**

City Manager Kevin Carruth  
 City Secretary Teresa Valdez  
 City Attorney Terry Baiamonte  
 Police Commander Mark Cory  
 Public Works Director Mike Donoho  
 Public Works Street Division Team Leader Ryan Picarazzi  
 Finance Director Patty Howard  
 Parks & Leisure Services Director Tom Staley  
 Information Technology Director Brian Jacobs

#### **ELECTED OFFICIALS**

#### **Opening Agenda**

##### **1. Call to Order.**

With a quorum of the Council Members present, the Workshop Session of the Rockport City Council was called to order by Mayor Wax at 1:30 p.m. on Tuesday, January 27, 2015, in the Council Chambers of the Rockport City Hall, 622 E. Market Street, Rockport, Texas.

#### **Regular Agenda**

##### **2. Hear and deliberate on PayCard direct deposit program for employees currently receiving paper checks.**

Finance Director Patty Howard stated Michael Korff, Vice President, Wells Fargo Sr. Business Relationship Manager, is going to give a presentation on the PayCard direct deposit program for

employees currently receiving paper checks.

Michael Korff, Vice President, Wells Fargo Sr. Business Relationship Manager and Melinda Serna, Business Associate, gave a presentation (below) of the PayCard direct deposit program. Mr. Korff explained that the PayCard gives the City the ability to stop writing checks and lower costs for the City. Mr. Korff stated the PayCard is MasterCard branded and provides the same benefits as other MasterCards. Mr. Korff said the PayCard can be used like a debit card, but there is a mistake in the presentation documentation; there is not a \$1.00 fee for point of sale or PIN based transactions.

## PAYCARD

### *Direct Deposit of Payroll*

#### Overview

- PayCard would allow the City of Rockport to pay employees with an ATM/MasterCard® in lieu of a paper check.
- PayCard, when combined with Direct Deposit of Payroll, offers the City:

*A single and safer electronic payroll disbursement method for all City employees.*

1

2

#### Objectives of PayCard Program

- Eliminates paper check issuance costs
  - Cost of check fraud (incidence of paper check fraud is growing)
  - Cost of maintaining, printing and distributing paper checks
  - Cost of Stop Payments and/or replacement checks
- Maintains an all electronic payroll system
- Improves reconciliation of payroll account
- Helps “unbanked” employees access their funds
  - Avoids check cashing fees imposed by check cashing services
  - Provides greater safety by exposing data to check cashing services
  - Provides convenience with Point of Sale purchases (if desired)

3

#### Employee Benefits

- Flexible withdrawal options include:
  - **Free Cash withdrawal to the penny at Wells Fargo teller**
    - ATM
    - POS (Point-Of-Sale)
- Immediate availability of cash early A.M. on pay day
- Access to cash 24 hours a day, 7 days a week via ATM
- Less chance of theft - cash obtained as needed
- Eliminates fees charged by check cashing services
- Enables employees to build experience with managing a simplified account

4

#### How PayCard Works

The City’s perspective:

- Manage card holder data base via easy internet access
- Add PayCard account number to normal ACH direct deposit file
- Fund PayCard with regular ACH direct deposit disbursements
- Create same-day payments via instant access card
- Provide employee same remittance advice as direct deposit

5

#### How PayCard Works

City Employee’s perspective:

- Receive PayCard and Personal Identification Number (PIN)
- Get cash advance at Wells Fargo teller to the penny for free
- Use card at ATM to withdraw cash (first access free at Wells Fargo ATM locations)
- Can be used as a Point of Sale (POS) card at grocery store, gas station, retailer outlet
- View monthly statement – paper or online (privacy)
- 24/7 customer service support for inquiries

6

### Withdrawals & Lost/Stolen Cards

- ATM machine may have machine limit per transaction. \$200 to \$800 is typical depending on size of machine. Wells Fargo ATMs can dispense \$800.
- Some employees might have to do more than one transaction to withdraw full amount of pay.
- Employee must know balance for cash advance at teller line (free 800 number or pay slip stub to get balance). Teller does not have access to that data.
- Employee must report lost/ stolen card. They are not held liable for fraudulent use of the card.
- New card is issued and balance is transferred when lost/stolen is reported.

7

### PayCard Potential Costs – Employee

- Cash Advance to the penny at Wells Fargo teller is free
- Wells Fargo ATM
  - 1<sup>st</sup> withdrawal per pay period is free
- Non-Wells Fargo ATM fees
  - (will vary by owner of ATM)
- POS fee (signature based) – \$0.00
- POS fee (PIN based)
  - **\$1.00**
  - Allows for cash back above purchase amount at many retailers.
- Card replacement - \$15.00
- Overdraft charge - \$20.00
- Balance Inquiry
  - Free at 800 toll-free phone number via IVRU

8

### City's Potential Fees

- Implementation – one time fee \$250.00
  - If less than 250 cards
  - Includes initial marketing/employee support materials
- Per Card Issued (one-time) \$ 2.50
- Per Active Card (per month) \$ 1.50
- Regular ACH Direct Deposit fees apply
- Fees can be offset by Account Analysis bank balances

9

### Getting Started

- City employee pilot recommended
- Identify pilot employees
- Conduct City education program for rollout
- Employee recruitment

10

Discussion was held among Council, Mr. Korff, Ms. Serna, Ms. Howard and City Manager Kevin Carruth.

Thelma Edmundson addressed the Council. Ms. Edmundson stated she is a City employee who would be utilizing this card and she was concerned about replacement of the card if lost and the fees for replacement.

Mr. Korff addressed Ms. Edmundson concerns and stated that there is one (1) free replacement card per year if the card is lost or stolen.

Ms. Howard informed Ms. Edmundson that if a card is lost or stolen, the City employee should contact the Finance Department for replacement.

Mayor Wax asked if the program was voluntary, coming in or out?

Mr. Carruth stated the program is not voluntary and all City employees will either receive payment via the PayCard or direct deposit.

### 3. Hear and deliberate on presentation from the YMCA Steering Committee on project status.

Jordan Fisher, representing Aransas County YMCA Steering Committee, introduced Rob Wiggins with the YMCA of the Coastal Bend. Ms. Fisher gave a project status presentation (below) from the YMCA Steering Committee.

### Proposal for Aransas County YMCA



### History

In 2004, results of a Rockport Parks and Leisure Services community survey showed that a recreation center/community center was the number one need. In 2007, a bond issue was passed securing \$2,000,000 for the project.



### History



### History

Project organizers were unable to draft a business plan where the community center would become a self-sustaining operation.



### Initial Meeting

- ▶ City of Rockport
- ▶ Aransas County
- ▶ Town of Fulton
- ▶ Rockport Fulton Chamber of Commerce
- ▶ YMCA of the Coastal Bend
- ▶ Interested Citizens



May 27, 2014



**YMCA Interest Survey**

Before and approved officials from various Councils, City or township and Board of Public Works shall be notified and the community shall be notified of the survey results. The City of Rockport, Texas has also committed to funding the program and will support the survey in any way possible.

Before printing you should be certain that all the data is correct. The community survey is a confidential survey. Please write before the information will be reported on. Please do not write your name on the survey. Do not include your name on the survey. Please do not include your name on the survey. Please do not include your name on the survey.

1. Use a scale of 1 to 10, with 1 the most desirable and 10 the least desirable, please rank the following services you would like the YMCA to provide to you and your family members. Check the appropriate box for each service.

most desirable	1	2	3	4	5	6	7	8	9	10	least desirable
Adult sports programs for basketball, soccer, baseball, volleyball, others											
Youth sports programs for basketball, soccer, baseball, volleyball, others											
Before and/or after school programs											
Computer classes											
Child day care											
Game room											
Meeting and facilities for all ages groups											
Senior activities/programs, meeting, instruction, services, Tai-Chi, self-defense classes, walking/running											
Multi-use rooms for meetings, instructional classes, training											
Senior wellness programs											
Other services											

2. Please check the days and times you would most likely be using services, check off that apply:

Morning \_\_\_\_\_  
 Afternoon \_\_\_\_\_  
 Evening \_\_\_\_\_  
 Day \_\_\_\_\_  
 Weekends \_\_\_\_\_

3. Please check the total number of persons living in your household by age group:

Adults	1	2	3	4	5	6	7	8	9	10
Children 13-17										
Children 18-24										

4. If you are interested in further contact with the project or a donor, please provide contact information or local program location, please provide the contact information requested.

Name \_\_\_\_\_ Address \_\_\_\_\_  
 Phone number \_\_\_\_\_ Email \_\_\_\_\_

Survey Results

- ▶ 207 completed surveys, representing 521 individuals, were returned.
- ▶ The responses were overwhelmingly positive. In fact, 69 individuals provided contact information stating that they were interested in assisting with the project.



Top 10 Requested Services & Programs

Rank	Description
1	Indoor activities/programs (e.g. basketball, aerobics, Tai-Chi, self-defense classes, walking/running)
2	Health club facilities for all age groups
3	Senior wellness programs
4	Multiuse rooms for meetings, instructional classes, training
5	Youth sports programs for basketball, soccer, baseball, volleyball, others
6	Before and/or after school programs
7	Computer classes
8	Game room
9	Adult sports programs for basketball, soccer, baseball, volleyball, others
10	Child day care



Aransas County YMCA  
Steering Committee



Steering Committee Members

Emme Bettes  
Rockport-Fulton High School  
Sr. Class President



Steering Committee Members



**Garry Cate**  
Johnson & Cate CPA Firm  
Partner



Steering Committee Members



**Jordan Fisher**  
Volunteer



Steering Committee Members



**Abigail Hutchison**  
C-Side Decorating  
CFO



Steering Committee Members



**Nick Johnson**  
Johnson & Cate CPA Firm  
Partner



Steering Committee Members



**Scott Jones**  
First Baptist Church  
Senior Pastor



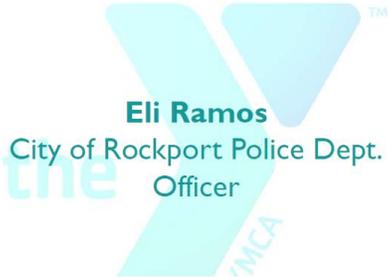
Steering Committee Members



**Yvonne Perez**  
Gulf Pointe Village Assisted Living  
Administrator



Steering Committee Members



**Eli Ramos**  
City of Rockport Police Dept.  
Officer



Steering Committee Members



**Robin Rice**  
Live Oak Learning Center  
Principal



Steering Committee Members



**Debbie Thompson**  
Aransas County Council on Aging  
Director of Operations



Steering Committee Members



**Rose Tran**  
Fulton Learning Center  
Assistant Principal



Steering Committee Members



**Jeanie Wittliff**  
American Bank Rockport  
Branch President



Tour of the YMCA of the Coastal Bend



## What We're Asking For...

- ▶ Appointment of a City committee by February to pursue development of :
  - ▶ Scope of services
  - ▶ Facility design
  - ▶ Construction estimates
  - ▶ Estimates of operating & maintenance costs
  - ▶ Management agreement with YMCA of the Coastal Bend
  - ▶ Project funding plan



Ms. Fisher stated the YMCA Steering Committee is requesting the City Council appoint a City Committee by February to pursue development of: scope of services, facility design, construction estimates, estimates of operating & maintenance costs, management agreement with YMCA of the Coastal Bend and project funding plan.

Discussion was held among Council, Ms. Fisher and Mr. Wiggins.

City Manager Kevin Carruth stated the requested City YMCA Committee could consist of the current members of the Aransas County YMCA Steering Committee with additional members being added.

Mayor Wax suggested Vicki Pitluk and someone from the City's Public Works Department be added to the committee. Mayor Wax stated the appointment of the City's YMCA Committee could be considered at the next regularly scheduled Council meeting on February 10, 2015.

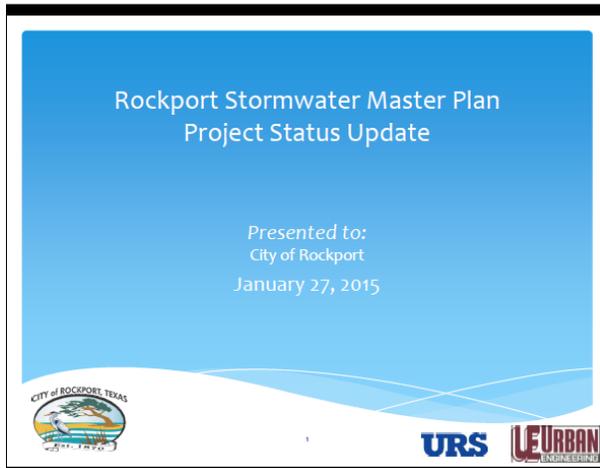
Thelma Edmundson addressed the Council. Ms. Edmundson stated this is a wonderful opportunity, but several years ago when a community center was proposed, it was not built because of the cost of operation and maintenance. Ms. Edmundson asked what the YMCA is bringing that would take care of that problem.

Mr. Wiggins addressed Ms. Edmundson's question by stating the YMCA charges fees, not to make a profit, but to cover bills. Mr. Wiggins stated the YMCA operates with a sliding scale fee schedule and this would be a branch of the Coastal Bend YMCA. Mr. Wiggin added that the formerly proposed community center would have been operated and maintained by the City but this YMCA proposal will be with a building owned by the City but operated and maintained by the YMCA.

Mayor Wax thanked Ms. Fisher and Mr. Wiggins for the presentation.

#### **4. Hear and deliberate on an update on the Drainage Master Plan.**

Brandi Karl with Urban Engineering stated the modeling has been completed and Drew Johnson with URS will present an update (below) on the status of the Drainage Master Plan.



**Presentation Outline**

- Tasks Completed To Date
  - Data Collection and Management
  - Model Development & QA/QC
  - Future Land Use Condition Analysis
  - Mapping and Sheet Development
  - Flood Hazard Assessment
  - Model Capital Improvements
  - Hazard Assessment of Proposed Infrastructure
- Tasks In Progress
  - Drainage Sheets with Capital Improvement Plan
- Final Deliverables
  - Master Plan Sheets
  - Master Plan Report
  - Modeling Report
  - Spatial Files



**Tasks Completed to Date**

Data Collection and Management

- Converted Existing Master Plan Data from CAD to GIS Format
- QA/QC of Conversion Process
- Identified Data Gaps in Dataset
- Developed Data Gap Maps
- 2-Day Workshop with City of Rockport Staff
- Incorporated Information from Workshop Into Dataset
- Obtained Plan Sets to Fill Data Gaps (TXDOT, Aransas County, Etc.)
- Prioritized Remaining Data Gaps
- Collected Survey Data to Fill Priority Data Gaps



**Tasks Completed to Date**

Model Development

- Formatted Datasets For Inclusion In InfoWorks ICM
- Made Required Assumptions to Complete Infrastructure Dataset
- Developed Infiltration Parameters
- Developed Roughness Parameters
- Obtained and Process LiDAR Data
- Re-Developed Impervious Cover Grid
- Built Five 1D-2D InfoWorks ICM Models
- Performed Initial Model Simulations
- Extracted and Reviewed Model Results



**Tasks Completed to Date**

Model QA/QC

- Identified Potential Issues with Models/Model Results
- Worked with Innovyze Support Staff to Develop Approach to Resolve Model Issues
- Made Adjustments to Representation of Infrastructure
- Reviewed Initial Model Results and Compare to Historic Storm Data
  - May 2004
  - July 2007



**Tasks Completed to Date**

Future Land Use Condition Analysis

- Reviewed Estimates of Existing Percent Impervious by Infiltration Zones (old MP Subwatersheds)
- Urban Engineering Provided Anticipated Future Development Data
- Estimated Percent Impervious Associated With Expected Development Types
- Estimated Future Percent Impervious
- Updated InfoWorks ICM Model



### Tasks Completed to Date

#### Mapping and Sheet Development

- Developed 100-Year Existing and Future Condition Flood Extents
- Developed 5-Year Existing Condition Flood Extent Maps
- QA/QC Maps



### Tasks Completed to Date

#### Flood Hazard Assessment

- Classified Critical Roads and Structures
  - Roads - Major, Collector, and Local
  - Structures - Critical, Single Family Residential, Multifamily Residential, Commercial, Garage/Shed
- Prioritized Risk
  - Loss of life
  - Critical Facilities
  - Emergency Access
  - Severe Buildings Flooding
  - Property Damage
  - Inconvenience



### Tasks Completed to Date

#### Flood Hazard Assessment

- Quantified Road Flood Risk
  - Maximum Depth, Length, and Duration of Flooding at Crest of Road
- Quantified Building Flood Risk
  - Developed Building Data Set
  - Estimated Finish Floor Elevation
- Major and Collector Roads
  - 1.0 ft in 100 yr, 0.5 in ft 5 yr
- Local Roads
  - 1.5 ft in 100 yr



### Tasks Completed to Date

#### Flood Hazard Assessment

- Existing Condition Hazard Assessment Results
- 10 Major and 7 Collector Roads That Do Not Meet Flood Hazard Criteria
- No Critical Facilities at Risk for Flooding
- Shallow Building Flooding
- Flooding is Limited To Loss of Access, Shallow Structural Flooding, and Inconvenience

### Tasks Completed to Date

#### Flood Hazard Assessment

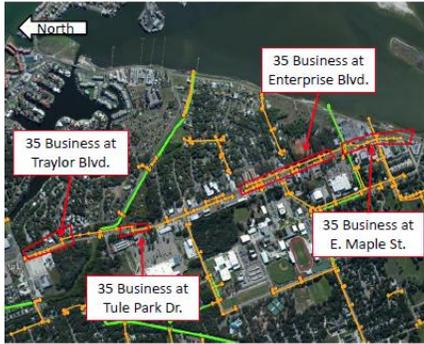
Risk Area	Location	Road Type	100 yr Ex Road Flooding		5 yr Ex Road Flooding		Flooded Structures, Existing
			Crest Max Depth (ft)	Crest Length (ft)	Crest Max Depth (ft)	Crest Length (ft)	
1	35 Business at Traylor Blvd	Major	2.30	600	-	-	None
2	35 Business at Enterprise Blvd.	Major	2.30	1,200	1.30	100	None
3	35 Business at E. Maple St.	Major	2.20	1,000	1.60	400	None
4	FM 1069 at Hickory St.	Major	1.80	800	-	-	None
5	FM 1069 at 35 Business	Major	1.60	600	-	-	None
6	FM 1069 at Steart St.	Major	1.50	500	-	-	None
7	FM 1069 at Burton St.	Major	1.45	320	-	-	None
8	35 Business at Tule Park Dr.	Major	1.40	250	1.20	25	None
9	FM 1069 at N. Kossuth St.	Major	1.20	700	-	-	None
10	FM 1069 at 35	Major	1.10	210	0.66	120	None
11	N Live Oak St. at Enterprise Blvd	Collector	2.70	700	1.05	200	4.5FR
12	Enterprise Blvd at N Live Oak St.	Collector	2.50	3,000	0.90	200	None
13	N Live Oak St. at E Maple St.	Collector	2.20	1,000	-	-	3.5FR
14	FM 1069 at Loop 70	Collector	1.90	200	1.20	140	4.5FR, 2.0CM
15	Enterprise Blvd at Omohundro St.	Collector	1.80	700	0.75	50	None
16	Spanish Woods Dr. at Paso Madera	Collector	1.55	590	-	-	None
17	2165 at E Orleans St	Collector	1.50	2,000	0.50	20	14.5FR, 2.0CM

### Tasks Completed to Date

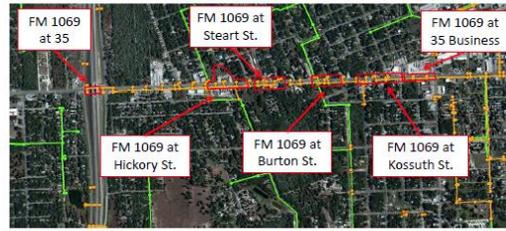
#### Capital Improvement Plan

Risk Area	Location	Road Type	100 yr Ex Road Flooding		5 yr Ex Road Flooding		Flooded Structures, Existing	100 yr Prop Road Flooding		5 yr Prop Road Flooding		Flooded Structures, Proposed
			Crest Max Depth (ft)	Crest Length (ft)	Crest Max Depth (ft)	Crest Length (ft)		Crest Max Depth (ft)	Crest Length (ft)			
1	35 Business at Traylor Blvd	Major	2.30	600	-	-	None	0.70	500	-	-	None
2	35 Business at Enterprise Blvd.	Major	2.30	1,200	1.30	100	None	1.90	1,000	0.80	50	None
3	35 Business at E. Maple St.	Major	2.20	1,000	1.60	400	None	1.90	900	0.80	200	None
4	FM 1069 at Hickory St.	Major	1.80	800	-	-	None	-	-	-	-	None
5	FM 1069 at 35 Business	Major	1.60	600	-	-	None	0.90	400	-	-	None
6	FM 1069 at Steart St.	Major	1.50	500	-	-	None	-	-	-	-	None
7	FM 1069 at Burton St.	Major	1.45	320	-	-	None	0.55	225	-	-	None
8	35 Business at Tule Park Dr.	Major	1.40	250	1.20	25	None	0.55	180	-	-	None
9	FM 1069 at N. Kossuth St.	Major	1.20	700	-	-	None	0.60	600	-	-	None
10	FM 1069 at 35	Major	1.10	210	0.66	120	None	0.70	225	-	-	None
11	N Live Oak St. at Enterprise Blvd	Collector	2.70	700	1.05	200	4.5FR	-	-	-	-	None
12	Enterprise Blvd at N Live Oak St.	Collector	2.50	3,000	0.90	200	None	0.70	1,500	0.40	100	None
13	N Live Oak St. at E Maple St.	Collector	2.20	1,000	-	-	3.5FR	0.80	500	-	-	None
14	FM 1069 at Loop 70	Collector	1.90	200	1.20	140	4.5FR, 2.0CM	0.40	180	-	-	None
15	Enterprise Blvd at Omohundro St.	Collector	1.80	700	0.75	50	None	0.60	600	-	-	None
16	Spanish Woods Dr. at Paso Madera	Collector	1.55	590	-	-	None	0.50	120	-	-	None
17	2165 at E Orleans St	Collector	1.50	2,000	0.50	20	14.5FR, 2.0CM	0.80	1,000	-	-	None

**Risk Areas on 35 Business**



**Risk Areas on FM 1069/Market St.**



**Risk Areas at Enterprise Blvd, N. Live Oak St, and E. Orleans St.**



**Tasks In Progress**

- Master Drainage Sheets
  - Final Prioritization and Cost Estimates
  - Drainage Sheets with Capital Improvement Plan
  - Modeling Report



**Final Deliverables**

- Master Plan Sheets
  - Complete Set for Study Area
- Master Plan Report
  - Documentation Explaining the Use of the Master Plan
- Modeling Report
  - Documentation of Datasets Considered in Model Development
  - Documentation of Model Development Process and Assumptions
- Spatial Files
  - All Spatial Files Used to Develop InfoWorks ICM Models
  - All Results Spatial Files

**Contact Info**

- Drew Johnson, EIT
  - 512-419-5134
  - drew.johnson@urs.com
- Matias Segura, PE, CFM
  - 512-419-5408
  - matias.segura@urs.com

Discussion was held among Council, Ms. Karl and Mr. Johnson regarding the presentation.

Mayor Wax asked Ms. Karl when the City can expect to have the final updated Drainage Master Plan.

Ms. Karl stated that Urban Engineering has set a goal of four (4) weeks. Ms. Karl said they are going to have to meet with the City to set priorities and then prepare the cost estimates for each area.

Mayor Wax stated the priorities set by the Council are: 1) Loss of life; 2) Property Damage and 3) inconvenience. Mayor Wax said the Council will then decide on the areas if the priorities are the same for several areas. Mayor Wax added that the Council will discuss the final updated Drainage Master Plan at the Council Workshop in March.

**5. Hear and deliberate on presentation by Rockport Heritage District Association concerning the evolution of downtown Rockport.**

Penny Hong with the Rockport Heritage District Association gave a presentation (below) reviewing the progress of improvements and development of the Rockport Heritage District.



Great Downtowns Bring Cities to Life!



Rockport Before Loop 70

DOWNTOWN ROCKPORT ABOUT 1957

- Vibrant Downtown
- Local Businesses
- Wide Street
- One Lane each way
- Diagonal parking



After Loop 70 State Hwy



DOWNTOWN ROCKPORT AFTER 50 YEARS ...



- Local businesses moved
- Specialty stores came

New Vision Needed



Old HEB & State Farm Insurance Building

# 2002 Vision 20/20



Rockport's a Destination!

# Creating a Walkable Community

- People
- Art
- History
- Walkability
- Activity
- Plants & Trees
- Seating & Shade
- Shops & Restaurants

# Downtown Revitalization



Vision 20/20: The Foundation -- a Heritage District

# Major HD Assets



Art Center, Aquarium, Education Center et al

# Blue Wave Beach



# 2006 Master Plan A Vision for the Heritage District & Downtown Rockport

- Destination Point
- Charming & Friendly
- Walkable
- Thriving Businesses
- Waterfront Access
- Landscapes/Art
- Seating & Shade

# Storm Drainage isn't Sexy



- **But, it IS necessary for Downtown Merchants!**
- **And, Visitors!**
- **And, Walkability**

# Changing Loop 70 from 4 to 2 Lanes

- Lower Speed Limit
- Slower Traffic
- Pedestrian Safety
- Landscape Potential
- Walkability



# Bulbouts

They have potential!

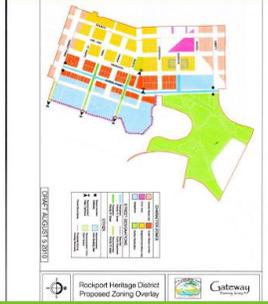


# Bulbouts allow Creativity!



- **US Communities Around the Nation**

# Design Guidelines



Heritage District Zoning Overlay

# Fitting into the Existing Environment



# Why DG's Matter

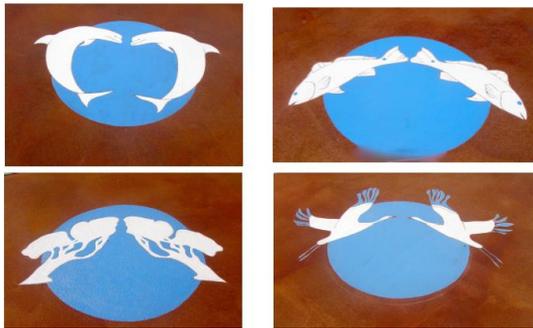
Our Framework is in place & We have a Canvas to Paint!



Coastal Texas is Our Theme



Our Coastal Motifs



A Community of Artists



Two Visionary Mayors



And, their City Councils

Public Works!



Our Often Unsung Heroes and Heroines

## Layer I - Concrete Staining



## Layer II - Coastal Motifs



## Public Art & Artists

- Shirley Hughes Blackman



## Layer III- Shade



## Layer IV - Seating



## Layer V - Layers of Stone



### Layer VI -Landscaping



### Layer VII - More Art



### Pelican Intersection Demo



### In Honor of Vision 20/20



### Donations at Dolphin I



### Donations at Dolphin II



# Celebrations!



# Rockport in Bloom



# Business Owners Take the Lead With Downtown Renovation & Revitalization

**New Beginnings**



**Bay Breeze Animal Clinic**

**Austin Street Gallery**



# Reopening of Estelle Stair



# Merchant's Square



# Face-Lift



# Repurposing



Rockport-Fulton Chamber of Commerce

# Coastal Bend Health Foods



# Historical Renovation



Fulton-Bruhl House

# Historical Signage



Many projects are coming together!

# ACND Projects



# Directional Signage



## Leadership Class Projects



## Fulton Revitalization, Too!



## New & ????? Initiatives



To Benefit RHDA & Downtown & Odessey!



## #3 Earth Day Run 2015

## New Pots

New Native Trees  
New Hummingbird &  
Butterfly Flowers



## Native Trees



## Renovations



### Remodels



## Heritage Tourism



## Aransas Pathways



## Eco-Tourism



### Aransas Pathways Kayak & Birding Sites

## Community Donations



### Rockport Lion's Club

## & Our 4 Footed Friends



### The Dog Park & House of Hope

## Public Recognition

- 2012 Today in America Segment
- 2014 Houston Chronicle
- 2014 Texas Highways
- 2014 Texas Monthly
- 2014 Texas NOW
- 2014 The Bend

## Where do we go?



From here?

## Great Downtowns



## Bring Cities



(AND, equally important ...Communities)

## To Life!



Dan Burden, Walkable Communities (2005)



People Shape Their Spaces  
Then their spaces shape them. Winston Churchill

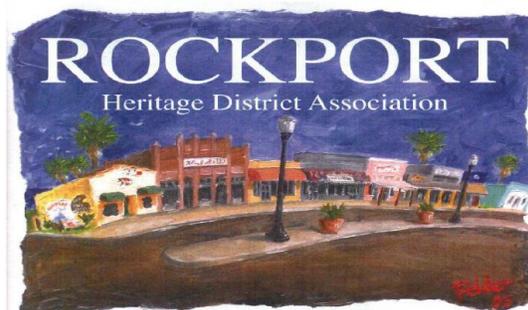


Change is tooooooo



Important to be left to chance!

Thank You All!



Lee Copeland, member of the Rockport Downtown Heritage District Association, presented former Rockport Mayor Todd Pearson and wife, Martha, a wall portrait of Austin Street, part of the downtown Heritage District.

Lee Copeland and Penny Hong presented a wall portrait of Austin Street, part of the downtown Heritage District to Mayor Wax, to be displayed at City Hall.

**6. Hear and deliberate on the Transportation Coordination Network's Rural Transportation Program for Aransas County and proposed services and lease agreements with the City of Rockport.**

Director Martin Ornelas of the Transportation Coordination Network of the Coastal Bend addressed the Council. Mr. Ornelas stated that prior to last year, Bee County transportation provided transportation services targeted to Aransas County residents who were senior citizens, disabled, or low-income. Mr. Ornelas informed the Council that this service has since been assumed by the Transportation Coordination Network of the Coastal Bend (TCN) headquartered in Alice. Mr. Ornelas said TCN is looking for a location to park its two vans (ultimately three vans) in a secure area and have a small office space to do paperwork. Mr. Ornelas stated TCN met with the Mayor and City Manager and discussed the possibility of the City housing the TCN vehicles, the City providing office space for TCN personnel who provide service to the citizens of Rockport, and the possibility of using the City's fuel station.

Discussion was held among Council and Mr. Ornelas.

Mayor Wax stated that the City does have a site that could be utilized as an office for TCN, the old Public Works building on Laurel Street.

**7. Adjournment.**

At 3:29 p.m., Council Member Day moved to adjourn. Motion was seconded by Mayor Pro-Tem Rios and carried unanimously.

**CITY OF ROCKPORT, TEXAS**

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Charles J. Wax, Mayor

ATTEST:

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Teresa Valdez, City Secretary

# CITY OF ROCKPORT

## MINUTES

### CITY COUNCIL REGULAR MEETING 6:30 p.m., Tuesday, January 27, 2015 Rockport City Hall, 622 East Market Street

On the 27<sup>th</sup> day of January 2015, the City Council of the City of Rockport, Aransas County, Texas, convened in Regular Session at 6:30 p.m., at the regular meeting place in City Hall, and notice of meeting giving time, place, date and subject was posted as described in V.T.C.A., Government Code § 551.041.

#### CITY COUNCIL MEMBERS PRESENT

Mayor Charles J. Wax  
Mayor Pro-Tem Pat Rios, Ward 3  
Council Member Rusty Day, Ward 1  
Council Member J. D. Villa, Ward 2  
Council Member Barbara Gurtner, Ward 4

#### CITY COUNCIL MEMBER(S) ABSENT

#### STAFF MEMBERS PRESENT

City Manager Kevin Carruth  
City Attorney Terry Baiamonte  
City Secretary Teresa Valdez  
Police Commander Mark Cory  
Public Works Director Mike Donoho  
Finance Director Patty Howard  
Parks & Leisure Services Director Tom Staley

#### ELECTED OFFICIALS

#### Opening Agenda

##### **1. Call to Order.**

With a quorum of the Council Members present, the Regular Meeting of the Rockport City Council was called to order by Mayor Wax at 6:35 p.m. on Tuesday, January 27, 2015, in the Council Chambers of the Rockport City Hall, 622 E. Market Street, Rockport, Texas.

##### **2. Pledge of Allegiance.**

Council Member Day led the Pledge of Allegiance.

##### **3. Citizens to be heard.**

At this time comments will be taken from the audience on any subject matter that is not on the agenda. To address the Council, please sign the speaker's card located on the table outside the Council Chamber and deliver to the City

Secretary before the meeting begins. Please limit comments to three (3) minutes. In accordance with the Open Meetings Act, Council may not discuss or take any action on any item that has not been posted on the agenda.

There were no citizen comments.

### **Consent Agenda**

All consent agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.

- 4. Deliberate and act on approval of Regular Meeting Minutes of January 13, 2015.**
- 5. Deliberate and act on 1<sup>st</sup> quarter report from the Friends of the Fulton Mansion State Historical Site for Fiscal Year 2014-2015 marketing expenditures.**
- 6. Deliberate and act on a Resolution of the Rockport City Council ordering a General Election and establishing procedures for said Election to be held on Saturday, May 9, 2015; the General Election shall be for the purpose of electing a Council Member to represent Ward #1 and a Council Member to represent Ward #3; providing other matters relating to the General Election; and finding and determining that the meeting at which this Resolution is passed is open to the public as required by law.**  
*Deliberar y tomar medidas sobre la Resolución del Ayuntamiento de la Ciudad de Rockport en la que se ordena la realización de unas Elecciones Generales y se establecen procedimientos para dichas Elecciones, que se llevarán a cabo el sábado 9 de mayo de 2015; las Elecciones Generales se realizarán con el propósito de elegir un Concejal que represente el Distrito #1 y un Concejal que represente el Distrito #3; se estipulan otros asuntos relacionados con las Elecciones Generales, y se decide y determina que la reunión en la cual se aprueba esta Resolución estará abierta al público, como lo requiere la ley.*
- 7. Deliberate and act on May 9, 2015 Joint Election Contract for Election Services between the City of Rockport and Aransas County Independent School District in compliance with HB1.**  
*Deliberar y tomar medidas sobre el Contrato de Elecciones Conjuntas del 9 de mayo de 2015 para Servicio Electorales entre la Ciudad de Rockport y el Distrito Escolar Independiente del Condado de Aransas, en conformidad con HB 1.*
- 8. Deliberate and act on awarding the bid for the South Rockport Drainage Improvements Phase 2.**

Mayor Wax called for requests to remove any item from the Consent Agenda for separate discussion. There being no requests, Mayor Wax called for a motion.

**MOTION:** Council Member Villa moved to adopt the Consent Agenda Items as presented. Council Member Day seconded the motion. Motion carried unanimously.

## **Regular Agenda**

- 9. Deliberate and act on second reading of a proposed Ordinance authorizing the closing, vacating and abandonment of 0.197 acre of land embracing a portion of the south one-half of Airport Road, adjacent to Lot 1, Copano Village Subdivision, Rockport, Aransas County, Texas, according to the Plat of Record in Volume 1, Pages 72-73, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 0.197 acre of land to be closed, vacated and abandoned; and providing for an effective date.**

Mayor Wax stated there had been no changes in form or content since the first reading of the Ordinance.

**MOTION:** Mayor Pro-Tem Rios moved to approve the second reading of the Ordinance authorizing the closing, vacating and abandonment of 0.197 acre of land embracing a portion of the south one-half of Airport Road, adjacent to Lot 1, Copano Village Subdivision, Rockport, Aransas County, Texas, according to the Plat of Record in Volume 1, Pages 72-73, Plat Records of Aransas County, Texas; providing for the terms and conditions of such vacation and abandonment; authorizing the Mayor to execute a Quitclaim Deed for the 0.197 acre of land to be closed, vacated and abandoned; and providing for an effective date. Council Member Gurtner seconded the motion. Motion carried unanimously.

- 10. Deliberate and act on authorizing the Mayor to negotiate and execute all necessary documents to purchase approximately 40.83 acres of land adjacent to the east side of Highway 35 Bypass and bordered by Teal and Corpus Christi Streets.**

City Manager Kevin Carruth stated these are the five (5) parcels of land that the City has been looking at for some time to develop a sports complex. Mr. Carruth said the final purchase price was \$1,500,000.

Mayor Wax stated this is the direct result of some tremendous work on behalf of the City by City Manager Kevin Carruth, City Finance Director Patty Howard and the City's Financial Advisor Bob Henderson of RBC Capital Markets, who did an outstanding job in preparing the sale of the City's bonds. Mayor Wax said the City was able to sell the bonds to release \$2,000,000 to cover the purchase of these 40.83 acres without raising taxes; there is zero impact on the taxpayer and the City of Rockport. Mayor Wax added that because of the sale of bonds, the City was able to save the taxpayers over \$601,000. Mayor Wax said it was important to recognize the hard work done to save the community over one-half million dollars, as well as release the funds necessary to purchase this property, that will have a very positive impact on the future of Rockport and offer some tremendous improvements in the City's recreational sports activities here in this community.

Council Member Day asked if the City has seen a second plan for the proposed sports complex.

Parks & Leisure Services Director Tom Staley answered that he has another plan with more detail.

Mayor Wax stated the plan deals only with the property to the west. Mayor Wax asked Mr. Staley to provide the plan he has to the Council and to *The Rockport Pilot* for its information. Mayor Wax added that the City needs to have the additional property information included in the plan. Mayor Wax said there are a few details that need to be discussed in Executive Session.

**MOTION:** Council Member Day moved to authorize the Mayor to negotiate and execute all necessary documents to purchase approximately 40.83 acres of land adjacent to the east side of Highway 35 Bypass and bordered by Teal and Corpus Christi Streets. Mayor Pro-Tem Rios seconded the motion. Motion carried 4:0.

FOR MOTION: Council Member Day, Mayor Pro-Tem Rios, Council Member Gurtner and Mayor Wax.

ABSTAIN: Council Member Villa

## **11. Reports from Council and Staff.**

At this time, the City Council will report/update on all committee assignments which may include the following: Aransas County Storm Water Committee, Community Park Committee, Park & Leisure Advisory Board, Chamber of Commerce, Coastal Bend Council of Governments, Coastal Bend Bays & Estuaries, Texas Maritime Museum, Fulton Mansion, Rockport Center for the Arts, Rockport Tropical Christmas, and Texas Municipal League. Staff reports include the following: Building & Development – Bi-Weekly Code Enforcement, Proposed Development Report; Accounting & Finance – Update on Liens Collection, Financial & Investment Information, Monthly Financial Reports; Police Department – Grant Update, Quarterly Police Reports; Public Works – Building Maintenance, Construction Updates; Park & Leisure Services – Grant Updates, Miscellaneous park projects; Municipal Court; Administration – Interlocal Agreements, Public Information, and Hotel Occupancy Report. No formal action can be taken on these items at this time.

City Manager Kevin Carruth read an email he had received from Gregg and Diana Ingraham of Minneapolis (Winter Texans) expressing their appreciation to the City of Rockport for their enjoyment of the City's parks and hike & bike trails.

Discussion was held among Council and Public Works Director Mike Donoho in regard to the Code Enforcement Report.

Discussion was held among Council, Mr. Carruth and Mr. Donoho in regard to the Building & Development Report.

### **Executive Session**

**City Council will hold an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in:**

**12. Section 551.071(1)(A) and Section 551.071(2) Consultation with Attorney:  
1) Pending or contemplated litigation; and 2) Jail Services Agreement.**

**13. Section 551.072 Deliberation about Real Property: Acquisition of property for public purpose - Project Ibis.**

**14. Section 551.074 Personnel Matters - City Manager evaluation.**

At 6:58 p.m., Mayor Wax convened the Rockport City Council into an executive session pursuant to the provisions of Chapter 551 of the Texas Government Code, in accordance with the authority contained in Section 551.071(1)(A) and Section 551.071(2) Consultation with Attorney: 1) Pending or contemplated litigation; and 2) Jail Services Agreement; Section 551.072 Deliberation about Real Property: Acquisition of property for public purpose - Project Ibis; and Section 551.074 Personnel Matters - City Manager evaluation.

**Open Session**

**15. City Council will reconvene into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive sessions noted herein, or regular agenda items, noted above, and/or related items.**

At 8:27 p.m., Mayor Wax reconvened the Rockport City Council into open session pursuant to the provisions of Chapter 551 of the Texas Government Code to take any actions necessary related to the executive sessions noted herein, or regular agenda items, noted above, and/or related items.

Mayor Wax stated the Council has authorized him to negotiate further with the Aransas County Judge on the Jail Services Agreement.

**16. Adjournment**

At 8:28 p.m., Council Member Day moved to adjourn. Motion was seconded by Council Member Villa and carried unanimously.

**CITY OF ROCKPORT, TEXAS**

\_\_\_\_\_  
Charles J. Wax, Mayor

ATTEST:

\_\_\_\_\_  
Teresa Valdez, City Secretary

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

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**AGENDA ITEM: 5**

Deliberate and act on request from Fulton Oysterfest for temporary closure of sections of Traylor Boulevard and South Fulton Beach Road for parade on March 7, 2015, and permission to display banners across Highway 35 Business and Highway 3036 for the 36<sup>th</sup> Oysterfest event.

**SUBMITTED BY:** City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** PKC

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**BACKGROUND:** The City of Rockport has received the accompanying letter and application from Fulton Oysterfest requesting street closures for the parade on March 7, 2015, as well as permission to display Oysterfest banners across Highway 35 at the WalMart crossing and across Highway 3036 between Twelfth Street and Lanfair Lane from February 15, 2015 through March 15, 2015. This is similar to requests in previous years.

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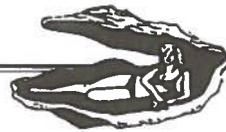
**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Staff recommends approval of the request for street closures and permission to display banners, as presented.

**FULTON OYSTERFEST**

P.O. Box 393 • Fulton, TX 78358

**FULTON OYSTERFEST**  
"The Best Fest in Texas"**RECEIVED**

JAN 22 2015

ADMIN. ASST.

January 15, 2015

Teresa Valdez  
City Secretary  
City of Rockport  
622 E. Market St.  
Rockport, Tx. 78382

We have requested to be put on the agenda for the next City Council Meeting in February to request permission for street closures for the 36<sup>th</sup> Annual Fulton Oysterfest Parade.

The closures requested are the same as in previous years and are listed below:

1. Traylor Blvd., from Hwy 35 to Fulton Beach Rd., blocked for the parade line-up from 9:00 a.m.-11:30 a.m. or until the final parade entry has departed.
2. Crescent St. at Traylor blocked from 9:00 a.m.-11:30 a.m. until last entry has passed.
3. Henderson at South Fulton Beach rd., starting at 10:30 a.m. until last entry has passed.
4. Fulton Ave. at South Fulton Beach Rd., starting at 10:30 a.m. until last entry has passed.
5. Palmetto at South Fulton Beach Rd., starting at 10:30 a.m. until last entry has passed.
6. We also need to block the south side of South Fulton Beach Rd. at Lakeview next to Bellino's, from about 10:30 a.m to about 12:00 Noon or to the end of the parade line.

I have also enclosed the Parade Application. If you have any questions, please do not hesitate to call me at 361-205-5131.

Thank you,

Becky Mays  
Fulton Oysterfest

**CITY OF ROCKPORT**  
**APPLICATION FOR PARADE PERMIT**

The undersigned; in accordance with the provisions Chapter 86 of the Code of Ordinances, City of Rockport, Texas, hereby makes application for a Parade Permit:

Applicant Name: Fulton Opticfest Telephone No. 361-463-9955  
Applicant Address: P.O. Box 393 Fulton, TX 78358  
(Street Address) (City/State/Zip)

If applicant is applying on behalf of a firm, corporation, association, or other entity, please attach a copy of the resolution of the governing board or body of such firm, corporation, association, or other entity indicating its sponsorship of the parade and authorizing the applicant to act in its behalf in securing a permit therefore.

This application must be accompanied by, those parades sponsored by a firm, corporation, association, or other entity, a copy of the resolution of the governing board or body of such firm, corporation, association, or other entity indicating its sponsorship of the parade and authorizing the applicant to act in its behalf in securing a permit therefore.

The name, address and telephone number of the person(s) to be responsible for:  
Organizing parade: Bekky Mays P.O. Box 393 361-463-9955  
(Name) (Address) (Telephone #)  
Conducting parade: Brian Burke  
(Name) (Address) (Telephone #)  
Cleaning animal waste: FVFD P.O. Box 393 Fulton TX 78358  
(Name) (Address) (Telephone #)

Date March 7, 2015, time 8:30 proposed for commencement of the  
Parade and estimated duration: 4 (hrs) 30 (minutes).

State the location point for assembly of parade: Traylor Blvd. between 7BR + Hwy 35

State the location for disassembly of parade: Chaparral St Fulton TX

Description of the specific Parade route listing all streets to be utilized and direction of flow from the point of commencement to termination: \_\_\_\_\_

Type of Parade: Commercial \_\_\_\_\_ Non-commercial

Note: A "commercial parade" means a parade sponsored other than by a nonprofit organization, the purpose of which is to advertise a product, whether tangible or intangible, to advertise or promote an exhibition or theatrical performance or otherwise operate to the pecuniary benefit of the sponsor.

If Commercial Parade, described the product, good or service to be advertised: \_\_\_\_\_

State the estimated number of persons to participate in the parade: 500

State the estimated number of participants by category:

Vehicles <u>50+</u>	Floats <u>30+</u>	Motorized displays _____
Animals _____	Type of Animals _____	
Marching Units <u>2</u>	Bands <u>1</u>	Color Guards <u>2</u>
Drum & Bugle Segments _____	Drill Teams <u>2</u>	
Others not listed: _____		

I hereby certify that all information contained in this application is true and correct under penalty of law. If further acknowledge by any signature below that I have received a copy of Code of Ordinances Chapter 86 "Streets, Sidewalks, and Other Public Places" Article V. "Parades". I understand that, pursuant to aforesaid Code of Ordinances, the Chief of Police may, in the public interest, place reasonable conditions on any such permit relating to the time, place or manner of conduct of the parade and that the permit may be suspended or revoked, among other things, for violation of such conditions.

Signed: [Signature]

Signed: 1/15/15

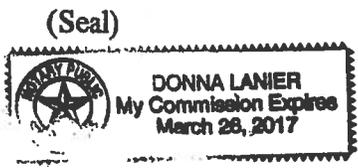
Signed: \_\_\_\_\_

**ACKNOWLEDGEMENT**

STATE OF TEXAS §

COUNTY OF ARANSAS §

BEFORE ME, the undersigned authority, on this day personally appeared 1-15-15  
Becky May known to me to be the person(s) whose name is subscribed to the foregoing application, and upon oath deposes and states that all facts contained therein are true and correct.



Donna Lanier  
 Notary Public in and for the State of Texas  
 Commission Expires: March 28, 17  
 Printed Name: Donna Lanier



# Application for Use of State of Texas Right of Way for Temporary Signs for Special Events

Please print or type information

Date: 1-15-2015

To the Texas Department of Transportation (TxDOT)  
c/o Area Engineer Rockport-Fulton, Texas

*This form must be received at least 7 days prior to proposed use on the right of way.*

Applicant Fulton W. Fire Dept. proposes to place a sign within the right of way of Highway 35 Location Walmart in Aransas County, Texas.

Check here for placement of multiple signs and submit the information requested on the Supplemental Sheet.

The temporary structure/vehicle will be placed \_\_\_\_\_ feet from the roadway and will have the following characteristics:

Mounting Height \_\_\_\_\_ Thickness \_\_\_\_\_  
Sign Dimensions (Height, Width, Length) 30 feet long X 4 feet high  
Sign Material netting  
Sign Support Dimensions \_\_\_\_\_  
Sign Support Material metal hooks + ropes on all corners  
Proposed Text 30th Annual Fulton Dept. Fest March 5-8  
Background Color White Legend Color Red & Black

The right of way will be used FROM DATE 2-15-15 TO DATE 3-15-15  
(maximum of 60 days) and the nature of the event is Fundraiser - Festival

The sponsor of the event, if applicable, is Fulton W. Fire Dept.

I will avoid or minimize impacts, and will, at my own expense, restore or repair damage resulting from this event.  
I will be responsible for any damages or accidents that may occur during the term of this permit and save TxDOT and the State of Texas harmless.  
I will abide by all applicable federal, state and local environmental laws, regulations, ordinances, and any conditions or restrictions required by TxDOT to protect natural and cultural resources of the right of way.  
If this event causes hazardous traffic conditions to develop, I will cease the activity until corrective measures have been implemented.  
It is expressly understood that TxDOT reserves the right to enforce the terms and conditions that it may deem necessary for the protection of the transportation facility and safety of the traveling public.

By signing below, I agree to the conditions/provisions included in this application. I am authorized to sign on the behalf of the organization holding the event.

Fulton W. Fire Dept.  
Applicant Beky Mays  
By Beky Mays  
Title Coordinator  
Signature Beky Mays

P.O. Box 393  
Mailing Address Fulton, TX  
TX 78358  
City State Zip  
361-205-5131  
Area Code Telephone Number

Supplemental Sheet

Location: Hwy 3036 (Between 1<sup>st</sup> St & Loryain Ln)  
 This temporary sign will be placed \_\_\_\_\_ feet from the edge of the roadway and will have the following characteristics:  
 Mounting Height \_\_\_\_\_ Thickness \_\_\_\_\_  
 Sign Dimensions (Height, Width, Length) 30 feet long 4 feet high  
 Sign Material netting  
 Sign Support Dimensions \_\_\_\_\_  
 Sign Support Material metal hooks + ropes on all corners  
 Proposed Text 36<sup>th</sup> Annual Felton Optifest March 5-8  
 Background Color white Legend Color red & black

Location: Hwy 35 N. (Between Mesquite & Maple)  
 This temporary sign will be placed \_\_\_\_\_ feet from the edge of the roadway and will have the following characteristics:  
 Mounting Height \_\_\_\_\_ Thickness \_\_\_\_\_  
 Sign Dimensions (Height, Width, Length) 30 feet long 4 feet high  
 Sign Material netting  
 Sign Support Dimensions \_\_\_\_\_  
 Sign Support Material metal hooks + ropes on all corners  
 Proposed Text 36<sup>th</sup> Annual Felton Optifest March 5-8  
 Background Color white Legend Color red & black

Location: \_\_\_\_\_  
 This temporary sign will be placed \_\_\_\_\_ feet from the edge of the roadway and will have the following characteristics:  
 Mounting Height \_\_\_\_\_ Thickness \_\_\_\_\_  
 Sign Dimensions (Height, Width, Length) \_\_\_\_\_  
 Sign Material \_\_\_\_\_  
 Sign Support Dimensions \_\_\_\_\_  
 Sign Support Material \_\_\_\_\_  
 Proposed Text \_\_\_\_\_  
 Background Color \_\_\_\_\_ Legend Color \_\_\_\_\_

Location: \_\_\_\_\_  
 This temporary sign will be placed \_\_\_\_\_ feet from the edge of the roadway and will have the following characteristics:  
 Mounting Height \_\_\_\_\_ Thickness \_\_\_\_\_  
 Sign Dimensions (Height, Width, Length) \_\_\_\_\_  
 Sign Material \_\_\_\_\_  
 Sign Support Dimensions \_\_\_\_\_  
 Sign Support Material \_\_\_\_\_  
 Proposed Text \_\_\_\_\_  
 Background Color \_\_\_\_\_ Legend Color \_\_\_\_\_

Location: \_\_\_\_\_  
 This temporary sign will be placed \_\_\_\_\_ feet from the edge of the roadway and will have the following characteristics:  
 Mounting Height \_\_\_\_\_ Thickness \_\_\_\_\_  
 Sign Dimensions (Height, Width, Length) \_\_\_\_\_  
 Sign Material \_\_\_\_\_  
 Sign Support Dimensions \_\_\_\_\_  
 Sign Support Material \_\_\_\_\_  
 Proposed Text \_\_\_\_\_  
 Background Color \_\_\_\_\_ Legend Color \_\_\_\_\_

**Approval**

Fieldon Vol Fire Dept.  
Name of Applicant

Control Number

Section

Highway Number

County

Start Date of Agreement

Termination Date of Agreement

Signs must be constructed of heavy cardboard, plastic, fabric mesh or plywood, no thicker than ¼ inch.

An approved sign must not:

- ♦ exceed 16 square feet in placed on the roadside to inform the traveling public;
- ♦ exceed four square feet if used to guide participants in a bicycle or pedestrian event;
- ♦ extend more than three feet beyond the pavement edge if the sign is a banner; or
- ♦ imitate or resemble any official traffic sign, signal, or device.

An approved sign may not be placed:

- ♦ in a location where it may prevent the driver of a vehicle from having a clear and unobstructed view of official signs and approaching or merging traffic;
- ♦ on any highway appurtenances, including, but not limited to bridges, traffic control devices, official signs, sign supports, and light standards, poles, and delineators;
- ♦ on a tree or other natural feature;
- ♦ less than 18 ½ feet (clear) above the pavement if the sign is a banner placed over the pavement; or
- ♦ closer to the pavement edge than official highway signs, except for those signs used to guide participants in a bicycle or and pedestrian event.

TxDOT reserves the right to remove a sign if it becomes a hazard due to inclement weather, inadequate maintenance, accidental damage, or other hazardous cause. A sign approved for temporary use may not be erected more than 24 hours prior to the event. However, if the sign is a banner it may be installed no more than 30 days prior to the event.

It is understood that a sign must be removed within 24 hours of the completion of the event; except banners shall be removed within seven days of the completion of the event. A special event sign not removed within the allotted time is subject to removal by TxDOT and the applicant is liable for removal and disposal costs.

It is expressly understood that TxDOT does not purport, hereby, to grant any right, claim, title, or easement in or upon this highway. In the event the party fails to comply with any or all of the requirements as set forth herein, the approval may be revoked and TxDOT may take appropriate action.

Name of TxDOT Representative

Address

Title

Signature, TxDOT Representative

City, State Zip

Date of Final Approval

Area Code Telephone Number

# Oysterfest Street Closure Request

03/07/15



**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

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**AGENDA ITEM: 6**

Deliberate and act on a Resolution setting the Capital Recovery Fee owed by the Town of Fulton and setting the interest rate for the period of February 1, 2015, to January 31, 2016.

**SUBMITTED BY:** Finance Director Patty Howard

**APPROVED FOR AGENDA:** PKC

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**BACKGROUND:** The Capital Recovery Fee was established in FY 1992-93 to account for the Town of Fulton's portion of Capital Improvements to the Wastewater Treatment Plant based on Fulton's portion of its capacity. The Town of Fulton was paying \$0.664 for all gallons treated for Fulton customers at the Wastewater Treatment Plant. In 2007 Fulton requested the procedures for the Capital Recovery Fee and the way it is paid be changed. At that time it was determined that the balance for the Town of Fulton was \$324,633.50. Council agreed to a ten year pay out and the interest charged would be tied to the TexPool interest rate. The Impact Fees due when a new tap is made for a Town of Fulton customer are paid to the City of Rockport.

This Resolution will record the balance of the Capital Recovery Fees from the Town of Fulton and set the interest rate to be charged for the next 12 month period. The balance due on the Capital Recovery Fee on February 1, 2015, is \$94,432.72 and the interest to be charged for the period beginning February 1, 2015 to January 31, 2016, will be 0.0323%, which is the average of the last twelve months paid by TexPool.

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**FISCAL ANALYSIS:** Interest income on the Capital Recovery Fee will be decreased due to the decrease of the interest rate to the current TexPool rate being paid. The Fund currently has a balance of \$400,228.26. Fulton is billed monthly by the Finance Department. The funds are to be used for Capital Improvements to the Wastewater Treatment Plant.

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**RECOMMENDATION:** Staff recommends approval of the Resolution setting the balance due for the Capital Recovery Fees owed by the Town of Fulton to \$94,432.72 and shall accrue interest at the rate of 0.0323% for the twelve month period of February 1, 2015 to January 31, 2016, as presented.

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CITY OF ROCKPORT SETTING THE BALANCE DUE FOR CAPITAL RECOVERY FEES OWED BY THE TOWN OF FULTON TO BE \$94,432.72; DETERMINING THAT THE CAPITAL RECOVERY FEE OF \$94,432.72 SHALL ACCRUE INTEREST AT THE RATE OF 0.0323% FROM FEBRUARY 1, 2015 TO JANUARY 31, 2016; DIRECTING THAT A COPY OF THIS RESOLUTION BE FORWARDED TO TOWN OF FULTON; AND FINDING AND DECLARING THAT THE MEETING AT WHICH THIS RESOLUTION IS ADOPTED WAS OPEN TO THE PUBLIC, THAT THE PUBLIC NOTICE OF TIME, PLACE, AND THE SUBJECT MATTER OF THE PUBLIC BUSINESS TO BE CONSIDERED WAS POSTED AS REQUIRED BY LAW, INCLUDING THIS RESOLUTION.**

- WHEREAS,** Resolution No. 07-21 presented and approved by the Rockport City Council on September 25, 2007 agreed that the Fulton Capital Recovery Fee was \$324,633.50 and authorized the Town of Fulton to pay the fee in monthly payments for ten (10) years. Said Resolution determined the interest rate from October 1, 2007 to January 1, 2008 to be 5.2760%; and
- WHEREAS,** Resolution No. 08-03, which addressed the Fulton Capital Recovery Fee was presented and approved by the Rockport City Council in February, 2008. Finance Director Jacky Cockerham advised that the balance due as of February 1, 2008 was \$317,490.21 and that the average interest rate paid by TexPool on investments for the City was 5.1266%; and
- WHEREAS,** Resolution No. 09-04, which addressed the Fulton Capital Recover Fee was presented and approved by the Rockport City Council in February 2009. Finance Director Jacky Cockerham advised that the balance due as of February 1, 2009 was \$292,375.25 and that the average interest rate paid by TexPool on investments for the City was 2.2148%; and
- WHEREAS,** Resolution No. 2010-06, which addressed the Fulton Capital Recovery Fee was presented and approved by the Rockport City Council in February 2010. Finance Director Jacky Cockerham advised that the balance due as of February 1, 2010 was \$264,603.65 and that the average interest rate paid by TexPool on investments for the City was 0.3600%; and
- WHEREAS,** Resolution No. 2011-02, which addressed the Fulton Capital Recovery Fee was presented and approved by the Rockport City Council in February 2011. Finance Director Jacky Cockerham advised that the balance due as of February 1, 2011 was \$222,274.45 and that the average interest rate paid by TexPool on investments for the City was 0.1890%; and
- WHEREAS,** Resolution No. 2012-05, which addressed the Fulton Capital Recovery Fee was presented and approved by the Rockport City Council in February 2012. Finance Director Jacky Cockerham advised that the balance due as of February 1, 2012 was \$192,897.25 and that the average interest rate paid by TexPool on investments for the City was 0.0978%; and
- WHEREAS,** Resolution No.2013-07 which addressed the Fulton Capital Recovery Fee was presented and approved by the Rockport City Council on February 12, 2013. Director of Finance Patty Howard advised the balance due as of February 1, 2013 was \$158,365.29 and that the average interest rates paid by TexPool on investments held for the City of Rockport was 0.1310%.

**WHEREAS,** Resolution No. 2014-04, which addressed the Fulton Capital Recovery Fee was presented and approved by the Rockport City Council in February 2014. Director of Finance Patty Howard advised the balance due as of February 1, 2014 was \$126,540.73 and that the average interest rates paid by TexPool on investments held for the City of Rockport was 0.1271%.

**WHEREAS,** at the February 10, 2015 Regular City Council Meeting, City Director of Finance Patty Howard reported the balance due from the Fulton Capital Recovery Fee to be \$94,432.72. The average interest rates from TexPool on investments held for the City of Rockport was 0.0323%.

Date	Average Monthly Rate
Feb-14	0.0283%
Mar-14	0.0299%
Apr-14	0.0336%
May-14	0.0244%
Jun-14	0.0284%
Jul-14	0.0313%
Aug-14	0.0353%
Sep-14	0.0333%
Oct-14	0.0268%
Nov-14	0.0286%
Dec-14	0.0418%
Jan-15	0.0465%
<b>Average</b>	<b>0.0323%</b>

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROCKPORT, ARANSAS COUNTY, TEXAS:**

**Section 1.** That the Rockport City Council sets the balance due for Capital Recovery Fees owed by the Town of Fulton to be \$94,432.72 as of February 1, 2015.

**Section 2.** The Rockport City Council has determined that the Capital Recovery Fee of \$94,432.72 shall accrue interest at the rate 0.0323% from date February 1, 2015 and ending January 31, 2016.

**Section 3.** Rockport City Council directs the City Secretary to forward a copy of this Resolution to the Town of Fulton, Attn: Jimmy Kendrik, Mayor, P.O. Box 1130, Fulton, TX 78358-1130.

**Section 4.** Rockport City Council hereby finds, determines, and hereby declares that the meeting at which this Resolution is adopted was open to the public, that the public notice of time, place, and the subject matter of the public business to be considered was posted as required by law, including this Resolution.

**PASSED and ADOPTED** at a regular meeting of the Rockport City Council on this the 10<sup>th</sup> day of February 2015.

**CITY OF ROCKPORT, TEXAS**

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Charles J. Wax, Mayor

**ATTEST:**

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Teresa Valdez, City Secretary

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

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**AGENDA ITEM: 7**

Deliberate and act to confirm Mayoral appointments to City of Rockport YMCA Project Committee.

**SUBMITTED BY:** Mayor Charles J. Wax

**APPROVED FOR AGENDA:** PKC

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**BACKGROUND:** At the January 27, 2015, workshop, Council heard a presentation by the YMCA Steering Committee concerning their investigation of the level of community interest and the potential services that could be offered by a YMCA in the Rockport area. The consensus at the workshop was to appoint a city committee to continue research into the project.

The proposed YMCA Project Committee would include all of the members of the existing steering committee plus City staff members Ryan Picarazzi and Tom Staley as full members and Mayor Pro Tem Pat Rios as a Council Liaison. The Committee's charge would be to, by no later than July 31, 2015, recommend to the City Council all elements of the project including, but not limited to:

1. Scope of services
2. Facility design
3. Construction cost estimates
4. Estimates of operating and maintenance costs
5. Management agreement with YMCA of the Coastal Bend
6. Project funding plan
7. Project phasing

The term for the Committee and its members is *ad hoc* and would terminate once the Committee has completed its charge.

<b>YMCA PROJECT COMMITTEE</b>				
PLACE NO.	MEMBER'S NAME	EXPIRATION DATE	WARD	COMMENTS
1	Emme Bettes	<i>ad hoc</i>		
2	Garry Cate	<i>ad hoc</i>		
3	Jordan Fisher	<i>ad hoc</i>		
4	Abigail Hutchison	<i>ad hoc</i>		
5	Nick Johnson	<i>ad hoc</i>		
6	Scott Jones	<i>ad hoc</i>		
7	Yvonne Perez	<i>ad hoc</i>		
8	Ryan Picarazzi	<i>ad hoc</i>		Public Works Rep.

9	Vicki Pitluk	<i>ad hoc</i>	Community Relations
10	Eli Ramos	<i>ad hoc</i>	
11	Robin Rice	<i>ad hoc</i>	
12	Tom Staley	<i>ad hoc</i>	Parks Dept. Rep.
13	Debbie Thompson	<i>ad hoc</i>	
14	Rose Tran	<i>ad hoc</i>	
15	Jeanie Wittliff	<i>ad hoc</i>	
16	Pat Rios	<i>ad hoc</i>	Council Liaison

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**FISCAL ANALYSIS:** Costs for the committee cannot be estimated at this time. It is anticipated that there may be expenses related to design and engineering as well as printing.

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**STAFF RECOMMENDATION:** Staff recommends that City Council confirm the Mayor's appointments to the YMCA Committee and its charge, as presented.

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

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**AGENDA ITEM: 8**

Deliberate and act to appoint citizen to the Environmental Committee for Water Issues.

**SUBMITTED BY:** Mayor Charles J. Wax; City Secretary Teresa Valdez

**APPROVED FOR AGENDA:** PKC

**BACKGROUND:** There are two vacancies on the Environmental Committee for Water Issues. The City has received an application to serve on this board from Virginia (Ginger) Easton Smith.

<b>ENVIRONMENTAL COMMITTEE FOR WATER ISSUES</b>					
Place No.	Member's Name	Expiration Date	Ward	Comments	Request Reappointment
1	Virginia Easton Smith	06/01/15	3		
2	Thomas E. Callan	06/01/16	3		
3	Ron Helmke	06/01/15	4		
4	Shawn M. Johnston	06/01/14	2		
5	<i>VACANT</i>	06/01/15			
6	Virginia Hallinan	06/01/16	1		

Council Liaison: Pat Rios

**FISCAL ANALYSIS:** N/A

**STAFF RECOMMENDATION:** Staff recommends that City Council confirm the Mayor's appointment of Virginia (Ginger) Easton Smith to the Environmental Committee For Water Issues.

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, January 27, 2015**

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**AGENDA ITEM: 10**

Conduct and deliberate a Joint Public hearing with the Planning & Zoning Commission to consider a request for rezoning from R-2 (2nd Single – Family Dwelling District) to B-1 (General Business District) on property located at 1903 Mathis Street; also known as parts of Lots 5-13 (1.525acres) out of the John Kettle Survey A-91-92, Block 013, Manning Addition, Rockport, Aransas County, Texas.

**SUBMITTED BY:** Public Works Director Mike Donoho

**APPROVED FOR AGENDA:** PKC

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**BACKGROUND:** On November 18, 2014, the City received a request from Mr. Greg Walsh to rezone property located at 1903 Mathis St, from an R-2 (2<sup>nd</sup> Single Family Dwelling District) to B-1 (General Business District). Purpose of the request is for highest and best use consistent with the rest of the block and other properties in the area.

A copy of the site layout is attached for review.

A Joint Public Hearing was advertised and scheduled for the January 13, 2015 City Council meeting but had to be rescheduled for the February 10, 2015, City Council Meeting.

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**FISCAL ANALYSIS:** N/A

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**RECOMMENDATION:** Not an action item – public hearing.




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## JOINT PUBLIC HEARING

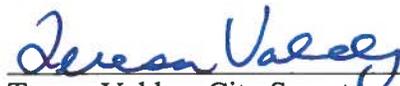
### Rockport City Council and Planning & Zoning Commission

**NOTICE** is hereby given that the Rockport City Council and the Planning & Zoning Commission will hold a Joint Public Hearing on Tuesday, February 10, 2015, at 6:30 p.m., at Rockport City Hall, 622 E. Market St., Rockport, Texas, to consider a request for rezoning from R-2 (2<sup>nd</sup> Single-Family Dwelling District) to B-1 (General Business District) on property located at 1903 Mathis St.; also known as parts of Lots 5-13 (1.525 acres) of John Kettle Survey A-91-92, Block 103, Manning Addition, Rockport, Aransas County, Texas.

The City encourages citizens to participate and make their views known at this Public Hearing. For further information on this request, please contact the Building Department at (361) 790-1125. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (361) 729-2213 ext. 225 or FAX (361) 790-5966 or e-mail [citysec@cityofrockport.com](mailto:citysec@cityofrockport.com) for further information. Braille is not available.

**POSTED** this 16th day of January, 2015, by 5:00 p.m., on the bulletin board at Rockport City Hall, 622 E. Market Street, and on the website [www.cityofrockport.com](http://www.cityofrockport.com). **PUBLISHED** in *The Rockport Pilot* in the Saturday, January 24, 2015, Edition, in accordance with the Rockport Zoning Ordinance.

**CITY OF ROCKPORT, TEXAS**

  
Teresa Valdez, City Secretary



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## JOINT PUBLIC HEARING

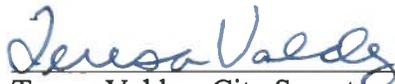
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**POSTED** this 16th day of December, 2014, by 5:00 p.m., on the bulletin board at Rockport City Hall, 622 E. Market Street, and on the website [www.cityofrockport.com](http://www.cityofrockport.com). **PUBLISHED** in *The Rockport Pilot* in the Saturday, December 20, 2014, Edition, in accordance with the Rockport Zoning Ordinance.

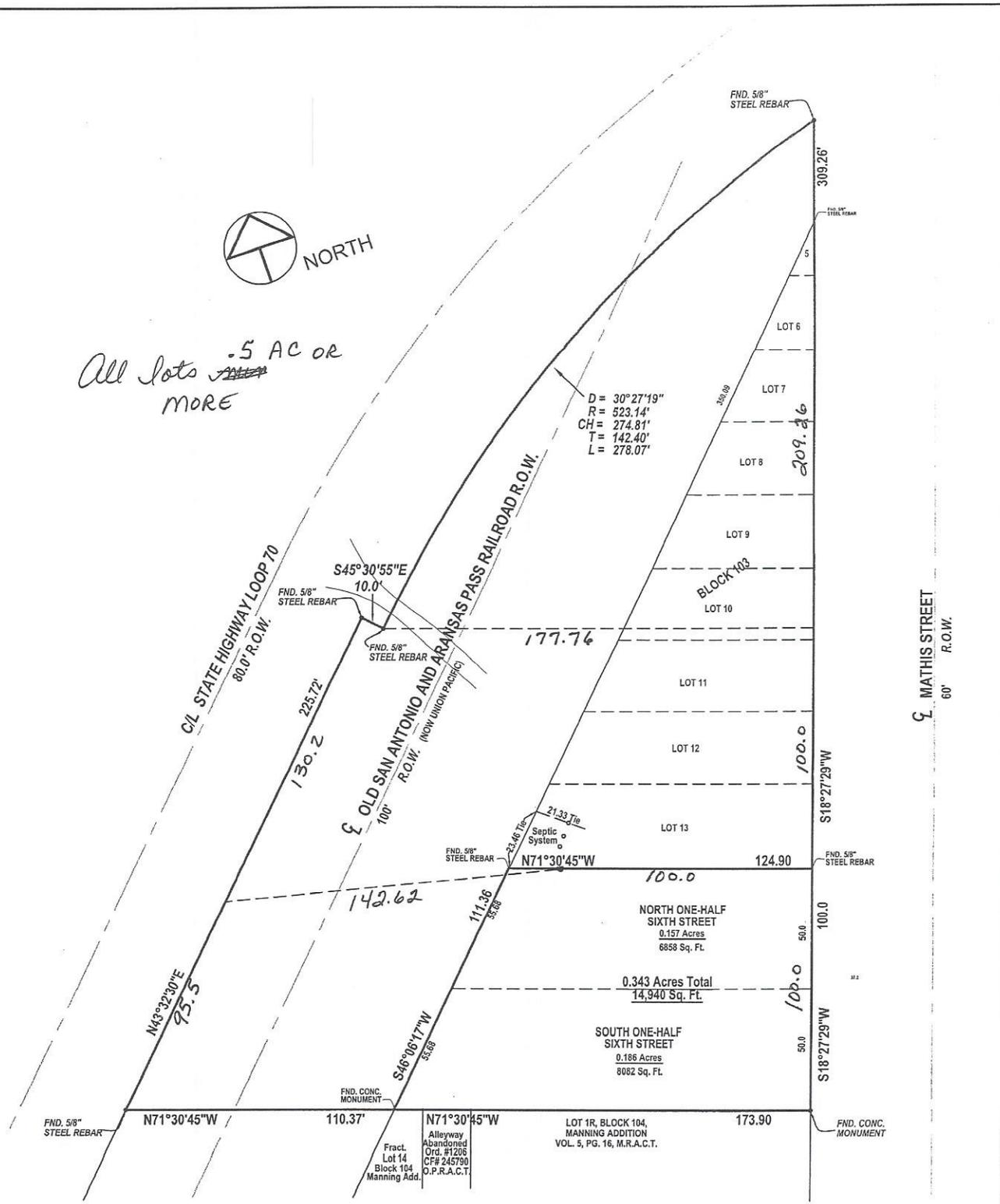
**CITY OF ROCKPORT, TEXAS**

  
\_\_\_\_\_  
Teresa Valdez, City Secretary



All lots ~~at least~~ .5 AC OR MORE

D = 30° 27' 19"  
 R = 523.14'  
 CH = 274.81'  
 T = 142.40'  
 L = 278.07'



THIS IS TO CERTIFY THAT I HAVE CONSULTED THE FEDERAL FLOOD HAZARD MAP DATED 3-4-85, AND FOUND THAT THE PROPERTY DESCRIBED HEREIN IS (OR) IS NOT X LOCATED IN A "SPECIAL FLOOD HAZARD AREA" ZONE B, BASE ELEVATION N/A, PANEL NO. 0181C, COMMUNITY NO. 485452. THIS INFORMATION IS BASED ON SCALING THE LOCATION OF THIS SURVEY ON THE ABOVE REFERENCED MAP AND IS INTENDED TO BE USED TO DETERMINE INSURANCE RATES ONLY, AND NOT TO IDENTIFY SPECIFIC FLOODING CONDITIONS.

BEARINGS BASED ON NAD 83, TEXAS STATE PLANE SOUTH CENTRAL ZONE.

SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS OR OWNERSHIP OF TITLE EVIDENCE. SURVEYOR DID NOT REVIEW EXCEPTIONS IN SCHEDULE "B" OF THE TITLE COMMITMENT TO DETERMINE WHETHER THEY DO OR DO NOT AFFECT SUBJECT PROPERTY.

**COPYRIGHT NOTICE**

ANY COPY OF THIS DRAWING MUST BEAR THE SURVEYOR'S ORIGINAL SEAL AND SIGNATURE IN RED INK OR THE DRAWING IS AN UNAUTHORIZED REPRODUCTION WHICH MAY HAVE BEEN ALTERED OR CHANGED WITHOUT THE SURVEYOR'S KNOWLEDGE.

THIS ORIGINAL WORK IS PROTECTED UNDER COPYRIGHT LAWS, TITLE 17, UNITED STATES CODE SECTIONS 101 AND 102. ALL VIOLATORS WILL BE PROSECUTED TO THE FULLEST EXTENT OF THE LAW.

FRACTIONAL BLOCK 103, LYING EAST OF S.H. LOOP 70, AND SIXTH STREET LYING BETWEEN BLOCKS 103 & 104, MANNING ADDITION ARANSAS COUNTY, TEXAS

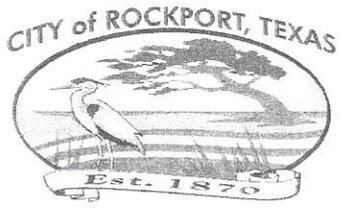
ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 7, PLAT RECORDS OF ARANSAS COUNTY, TEXAS

AND A PORTION OF 1.525 ACRE TRACT, BEING PART OF THE 100 FOOT WIDE STRIP OF LAND, AS DESCRIBED IN A DEED OF RECORD UNDER CF#287455, OFFICIAL PUBLIC RECORDS OF ARANSAS COUNTY, TEXAS.

**Griffith & Brundrett**  
 Surveying & Engineering, Inc.  
 411 S. Pearl St., P.O. Box 2322  
 Rockport, Texas 76381  
 361-725-6479  
 361-725-7933  
 jerry@gsurveyor.com  
 www.gssurveyor.com

DATE: NOVEMBER 4, 2013  
 SCALE: 1" = 40'  
 FILE NAME: 131101BB3  
 REVISED:  
 DATE:

PREPARED FOR:  
 GREG WALSH



RECEIVED  
NOV 18 2014  
BY: \_\_\_\_\_

**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning  Conditional Permit [ ]  
Planned Unit Development (P.U.D.) by Conditional Permit [ ]

B. ADDRESS AND LOCATION OF PROPERTY  
1903 Mathis St, Rockport TX 78382

C. CURRENT ZONING OF PROPERTY: R-2 & Unzoned

D. PRESENT USE OF PROPERTY: NONE - Vacant

E. ZONING DISTRICT REQUESTED: B-1

F. CONDITIONAL USE REQUESTED: N/A

G. LEGAL DESCRIPTION: (Fill in the one that applies)

- Lot or Tract Parts of 5-13 Block 103 Manning Addition  
& 1.525 Ac of John Keetels Survey A-92 & A-91  
14,940 sq ft of 6th Street ROW of the \_\_\_\_\_  
Survey as per metes and bounds (field notes attached)  
Survey Attached
- If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) NONE

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S):  
1.6 Acres net of ROW

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)

Highest & Best use consistent with  
the rest of the Block & other properties  
in the area

K. OWNER'S NAME: (Please print) Greg Walsh  
 ADDRESS: 19 Bahama South  
 CITY, STATE, ZIP CODE: Rockport TX 78382  
 PHONE NO 713-385-5314

L. REPRESENTATIVE: (If Other Than Owner) \_\_\_\_\_  
 ADDRESS: \_\_\_\_\_  
 CITY, STATE, ZIP CODE: \_\_\_\_\_  
 PHONE NO \_\_\_\_\_

**NOTE:** Do you have property owner's permission for this request?  
 YES \_\_\_\_\_ NO \_\_\_\_\_

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

**(Make check payable to the City of Rockport)**

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: \_\_\_\_\_  
 (Owner or Representative)

**(FOR CITY USE)**

Received by: \_\_\_\_\_ Date: \_\_\_\_\_ Fees Paid: \$ \_\_\_\_\_

Submitted Information (\_\_\_\_ accepted) (\_\_\_\_ rejected) by: \_\_\_\_\_

If rejected, reasons why: \_\_\_\_\_

Receipt No. \_\_\_\_\_

#338122

**CORRECTION QUITCLAIM DEED**

THE STATE OF TEXAS                    §        KNOW ALL MEN BY  
   §  
COUNTY OF ARANSAS                 §        THESE PRESENTS:

WHEREAS, by Quitclaim Deed dated the 25<sup>th</sup> day of September 2014, ("the Original Quitclaim Deed"), which appears of record under File No. 337690 in the records of the County Clerk in Aransas County, Texas, attached hereto as Exhibit "A" and incorporated herein for all purposes, City of Rockport, a Texas Home Rule Municipal Corporation ("Grantor") QUITCLAIMED unto Greg F. Walsh, III ("Grantee") all right, title, interest, claim and demand in and to that certain tract of land described therein as:

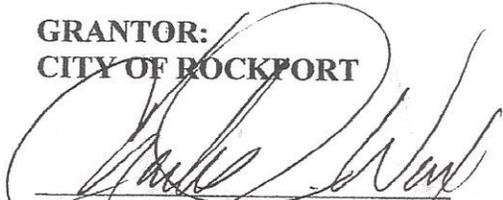
Being a 14,940 square foot portion of Sixth Street bordered on the east by Mathis Street, Manning Addition, City of Rockport, Aransas County, Texas, as shown on the attached Plat of Survey attached hereto. And incorporated herein for any all purposes.

WHEREAS, the Original Quitclaim Deed was incorrect where it made reference to "any past, present or future utility easements belonging to the City of Bastrop" instead of making reference to "any past, present or future utility easement belonging to the City of Rockport, Texas."

WHEREAS, this Correction Quitclaim Deed is executed to correct and be effective from the same date as the Original Quitclaim Deed dated the 25<sup>th</sup> day of September 2014 from City of Rockport, Texas, unto Greg F. Walsh, III and recorded as File No. 337690 in the records of the County Clerk in Aransas County, Texas.

In all other respects, the prior Quitclaim Deed is confirmed. Grantor quitclaims to Grantee all of Grantor's right, title, interest, claim and demand in and to the above described property, save and except of any past, present or future utility easements belonging to the City of Rockport.

IN WITNESS WHEREOF, Grantor has caused this instrument to be executed on this the 21 day of October 2014.

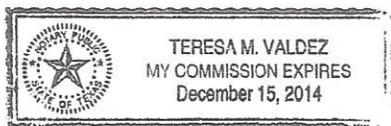
**GRANTOR:**  
**CITY OF ROCKPORT**  
  
Charles "C.J." Wax, Mayor

THIS IS A PURPORTED COPY OF A DOCUMENT FILED FOR RECORD ON THIS THE 21 DAY OF October, 2014 AT 2:56, PM.  
PEGGY L. FRIEBELE

STATE OF TEXAS §  
§  
COUNTY OF ARANSAS §

BEFORE ME, the undersigned authority, on this day personally appeared Charles "C.J." Wax, Mayor of City of Rockport, Texas, and being known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed, as the act and deed of said corporation, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the 14<sup>th</sup> day of October 2014.



Teresa Valdez  
Notary Public, State of Texas

My Commission Expires: 12-15-2014

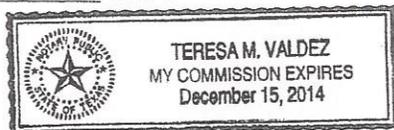
**GRANTEE:**  
**GREG F. WALSH, III**  
19 Bahama South  
Rockport, TX 78382

By: [Signature]  
(Signature)

STATE OF TEXAS §  
§  
COUNTY OF ARANSAS §

BEFORE ME, the undersigned authority, on this day personally appeared Greg F. Walsh, III, of Rockport, Texas, and being known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed, as the act and deed of said corporation, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the 17<sup>th</sup> day of October 2014.



Teresa Valdez  
Notary Public, State of Texas

My Commission Expires: 12-15-2014

EXHIBIT "A"

337690

QUITCLAIM DEED

File No \_\_\_\_\_  
County Clerk, Aransas County, Texas

THE STATE OF TEXAS                   §       KNOW ALL MEN BY  
  §  
COUNTY OF ARANSAS                 §       THESE PRESENTS:

That, the City of Rockport, of the County of Aransas, State of Texas, hereinafter referred to as Grantor, for and in consideration of the sum of Four Thousand Eight Hundred Dollars (\$4,800.00) and other good and valuable consideration to Grantor in hand paid by Greg F. Walsh, III, hereinafter referred to as Grantee, the receipt of which is hereby acknowledged, was Quitclaimed and do by these present Bargain, Sell, Release and forever Quitclaim unto Grantee, all of Grantor's right, title, interest, claim and demand in and to a portion of Sixth Street in the City of Rockport, Aransas County, Texas, save and except for any past, present or future utility easements belonging to the City of Bastrop, and more particularly described as:

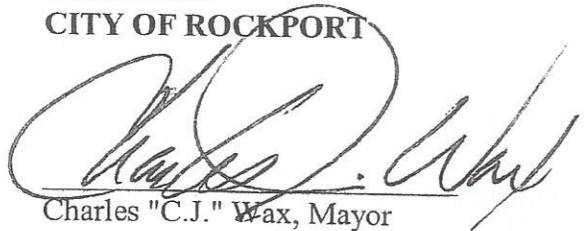
Being a 14,940 square foot portion of Sixth Street bordered on the east by Mathis Street, Manning Addition, City of Rockport, Aransas County, Texas, as shown on **Exhibit "A,"** attached hereto and incorporated herein for any and all purposes.

**TO HAVE AND TO HOLD** for said purposes together with all and singular the rights, privileges, and appurtenances thereto in any manner that does not interfere with the City's access to and use of any public easements belonging unto Grantee forever.

**SAVE AND EXCEPT FOR** any past, present, or future utility easements located above, on or below said property, belonging to the City of Rockport, Aransas County, Texas.

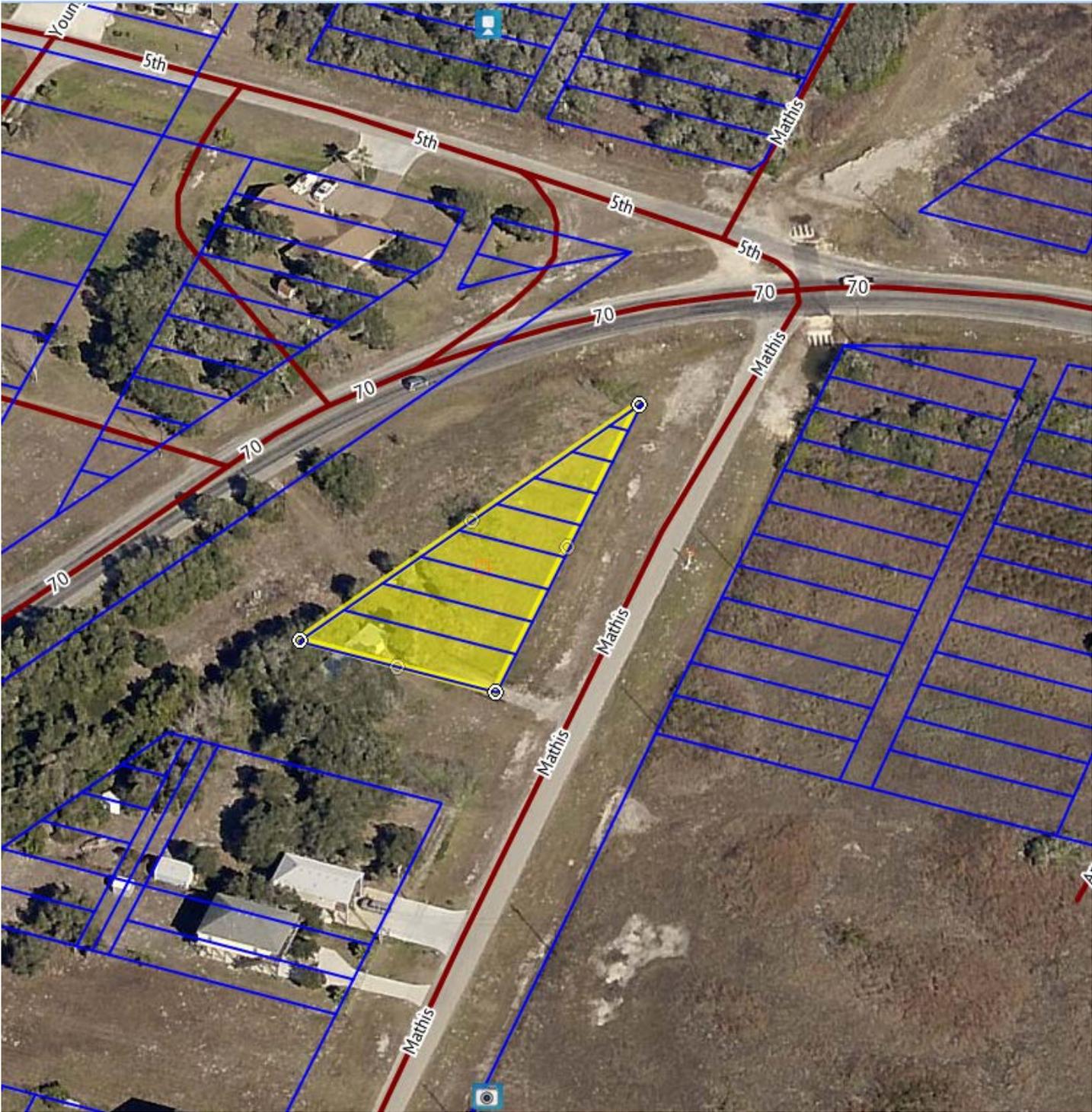
IN WITNESS WHEREOF, this instrument is executed on this the 25<sup>th</sup> day of September 2014.

**GRANTOR:  
CITY OF ROCKPORT**

  
Charles "C.J." Wax, Mayor







337690

File No. \_\_\_\_\_  
County Clerk, Aransas County, Texas

STATE OF TEXAS  
COUNTY OF ARANSAS

I hereby certify that this instrument was FILED on the date  
and of the time affixed hereon by me and was duly  
RECORDED in the OFFICIAL PUBLIC RECORDS of ARANSAS  
COUNTY, TX. as stamped hereon by me on 9-26-2014



*Peggy L. Friebele*  
PEGGY L. FRIEBELE, COUNTY CLERK  
ARANSAS COUNTY, TEXAS

FILED FOR RECORD IN OPR  
AT 9:18 A. M.

SCANNED

SEP 26 2014

INDEXED

SCANNED

PEGGY L. FRIEBELE, COUNTY CLERK  
ARANSAS COUNTY, TEXAS

*City of Rockport 4/3:  
622 E Market St.  
Rockport TX 78380*

333217

File No. \_\_\_\_\_  
County Clerk, Aransas County, Texas

GF# 01018-1657 **D J**

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

# WARRANTY DEED

STATE OF TEXAS           §  
  §           KNOW ALL MEN BY THESE PRESENTS:  
COUNTY OF ARANSAS   §

THAT, **REYES TORRES, JR. and MANDY LYNN TORRES**, hereinafter called Grantor (whether one or more), for and in consideration of the sum of TEN AND NO/100 DOLLARS and other good and valuable considerations to Grantor in hand paid by **GREG F. WALSH**, hereinafter called Grantee (whether one or more), whose mailing address is: 19 Bahama South Rockport, TX 78382, the receipt of which is hereby acknowledged, has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL and CONVEY unto Grantee, the following described real estate, together with all improvements thereon, situated in Aransas County, Texas, being more particularly described as follows, to-wit:

**TRACT ONE:**  
Fractional Lots No. FIVE (5) through THIRTEEN (13), both inclusive; Block No. ONE HUNDRED THREE (103), MANNING ADDITION, Aransas County, Texas, according to the plat thereof recorded in Volume 1, Page 7, Plat Records, Aransas County, Texas.

**TRACT TWO:**  
BEING 1.525 ACRES OF LAND, MORE OR LESS, OUT OF THE JOHN KEETELS SURVEY A-91 AND THE JOHN KEETELS SURVEY A-92, ARANSAS COUNTY, TEXAS AND BEING A PORTION OF THAT 100.0 FOOT WIDE STRIP OF LAND DESCRIBED IN THE DEED FROM ARANSAS PASS LAND COMPANY TO THE SAN ANTONIO AND ARANSAS PASS RAILROAD COMPANY, PREDECESSOR TO UNION PACIFIC RAILROAD COMPANY, RECORDED MAY 19, 1890 IN VOLUME "J", PAGE 230, DEED RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 1.525 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS IN THE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED HEREIN AS IF WRITTEN VERBATIM.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereunto in anywise belonging, unto the said Grantee, Grantee's heirs, successors and/or assigns forever. And Grantor does hereby bind Grantor, Grantor's heirs, executors, administrators, successors and/or assigns TO WARRANT AND FOREVER DEFEND all and singular the said premises unto the said Grantee herein, Grantee's heirs, successors and/or assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

This conveyance and the warranties of title given herein are made subject to any and all restrictions, easements, setback lines, covenants, conditions and reservations, of record affecting the property herein conveyed.

EXECUTED ON THE FOLLOWING DATE: December 31, 2013

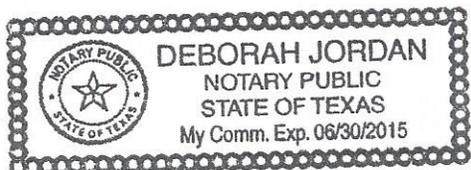
(ACKNOWLEDGEMENT)

**333217**

File No. \_\_\_\_\_  
County Clerk, Aransas County, Texas

STATE OF TEXAS §  
COUNTY OF ARANSAS §

This instrument was ACKNOWLEDGED before me, on this the 31 day of December, 2013, by REYES TORRES, JR. and MANDY LYNN TORRES.



*Deborah Jordan*  
\_\_\_\_\_  
Notary Public, State of Texas

AFTER RECORDING RETURN TO:

*19 Bahama South*  
*Rockport, Tx 78382*

Prepared in the Law Offices of:

*West & West*  
Attorneys at Law, P.C.  
2929 Mossrock, Suite 204  
San Antonio, Texas 78230

333217

File No. \_\_\_\_\_  
County Clerk, Aransas County, Texas

# EXHIBIT A

## FIELD NOTES

SEPTEMBER 18, 2006

BEING 1.525 ACRES OF LAND OUT OF PORTIONS OF THE JOHN KEETELS SURVEY A-91 AND JOHN KEETELS SURVEY A-92, ARANSAS COUNTY, TEXAS, AND BEING A PORTION OF THAT 100.0 FOOT WIDE STRIP OF LAND DESCRIBED IN THE DEED FROM ARANSAS PASS LAND COMPANY TO THE SAN ANTONIO AND ARANSAS PASS RAILROAD COMPANY, PREDECESSOR TO UNION PACIFIC RAILROAD COMPANY RECORDED IN VOLUME "J", PAGE 230, DEED RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 1.525 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGIN at a 5/8" steel rebar set in the East R.O.W. line of Texas State Highway Loop 70 and being at the point of intersection of said East R.O.W. line of Loop 70 and the Westerly projection of the North boundary of Block No. 104, Manning Subdivision, according to the Map Recorded in Volume 1, Page 7, Plat Records of Aransas County, Texas, and being the SOUTHWEST corner and PLACE OF BEGINNING of this survey;

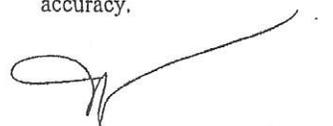
THENCE, North 43°32'30" East along and with the East R.O.W. line of Texas State Highway Loop 70 at 110.94 feet pass the Westerly projection of the North R.O.W. line of Sixth Street and in all a distance of 664.16 feet to a 5/8" steel rebar set in the South boundary of Block No. 102, of said Manning Subdivision and being the North boundary of Fifth Street lying South of and adjacent to said Block No. 102 and being the NORTHWEST corner of this survey;

THENCE, South 71°30'45" East along and with the North R.O.W. line of Fifth Street a distance of 110.37 feet to a 5/8" steel rebar found for the NORTHEAST corner of this survey;

THENCE, South 43°32'30" West along and with the original East R.O.W. line of said San Antonio and Aransas Pass Railroad R.O.W. pass a 5/8" steel rebar found at the point of intersection of the East R.O.W. line of said San Antonio and Aransas Pass Railroad R.O.W. and the West R.O.W. line of Mathis Street at 553.22 feet pass a 5/8" steel rebar found in the South boundary line of said Block No. 103, Manning Subdivision, and the North R.O.W. line of Sixth Street and in all a distance of 664.16 feet to a point for the SOUTHEAST corner of this survey;

THENCE, North 71°30'45" West along and with the Westerly projection of the North boundary of Block No. 104, Manning Subdivision, at 1.56 feet pass an old concrete monument found and in all a distance of 110.37 feet to the PLACE OF BEGINNING and containing 1.525 acres of land more or less.

Unless this Field Note description, including preamble, seal and signature, appears in its entirety, in its original form, surveyor assumes no responsibility or liability for its accuracy.



J. L. Brundrett, Jr., R. P. L. S.  
Reg. No. 2133



NOTE: SEE ACCOMPANYING SURVEY PLAT

060918d5fn

STATE OF TEXAS  
COUNTY OF ARANSAS

I hereby certify that this instrument was FILED on the date and at the time affixed hereon by me and was duly RECORDED in the OFFICIAL PUBLIC RECORDS of ARANSAS COUNTY, TX. as stamped hereon by me on 12-31-2013



*Peggy L. Friebele*  
PEGGY L. FRIEBELE, COUNTY CLERK  
ARANSAS COUNTY, TEXAS

FILED FOR RECORD IN OPR  
AT 12:35 P. M.

3/24

ALSULA PROPERTIES, LLC  
602 E. MARKET ST.  
ROCKPORT, TEXAS 78382-2530

GREG WALSH  
19 BAHAMA ST. S.  
ROCKPORT, TEXAS 78382-7686

VILLAGE BY THE BAY LTD  
15481 S. PADRE ISLAND DR.  
DR STE 101  
CORPUS CHRISTI, TX 78418

KENNETH JAMES  
16520FALLS RD  
ELMENDORF, TX 78112-5106

DARCY & STACY DORN  
140 JOSEPH LN.  
NEW WHITE LAND, IN 46184-9753

MRS INGENHUETT & ROY PERKINS  
PO BOX 244  
COMFORT, TX 780130244

ROGER & BETTY BURUBE  
401 E 5<sup>TH</sup> ST.  
ROCKPORT, TX 78382-2125

GARY MCCLENAGHAN  
50 FLAMINGO POINT  
ROCKPORT, TX 78382-6751

GREG WALSH  
19 BAHAMA SOUTH  
ROCKPORT, TX 78382

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2014**

---

**AGENDA ITEM: 11**

Conduct and deliberate a Joint Public Hearing with the Planning & Zoning Commission to consider a request for a conditional use permit on property located at 2501 San Antonio St., also known as Lot 5, being the northeast corner of Tract 71, Block 250 (0.452 acres) Foor and Swickheimer Subdivision, Rockport, Aransas County, Texas, to install a mobile home.

**SUBMITTED BY:** Public Works Director Michael S. Donoho, Jr.

**APPROVED FOR AGENDA:** PKC

---

**BACKGROUND:** Tammy & Stanley Stewart seek approval for a conditional use permit at property located at 2501 San Antonio St. The Stewarts are requesting this temporary lodging to help oversee and assist with the health care of their adult daughter with a terminal illness who has small children. The Stewarts understand that when their care is no longer needed, they will have one year to remove the mobile home from the property.

Please see the accompanying conditional use application for detail information.

---

**FISCAL ANALYSIS:** N/A

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**STAFF RECOMMENDATION:** Not an action item, public hearing only.



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## JOINT PUBLIC HEARING

### Rockport City Council and Planning & Zoning Commission

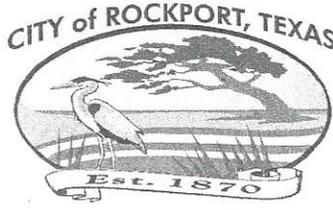
**NOTICE** is hereby given that the Rockport City Council and the Planning & Zoning Commission will hold a Joint Public Hearing on Tuesday, February 10, 2015, at 6:30 p.m., at Rockport City Hall, 622 E. Market Street, Rockport, Texas, to consider a request for a conditional use permit on property located at 2501 San Antonio St.; also known as Lot 5, being the northeast corner of Tract 71, Block 250 (0.452 acres), Foor and Swickheimer Subdivision, Rockport, Aransas County, Texas, to install a mobile home.

The City encourages citizens to participate and make their views known at this Public Hearing. For further information on this request, please contact the Building Department at (361) 790-1125. This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (361) 729-2213 ext. 225 or fax (361) 790-5966 or e-mail [citysec@cityofrockport.com](mailto:citysec@cityofrockport.com) for further information. Braille is not available.

**POSTED** before 5:00 p.m. on the 16th day of January, 2015, on the bulletin board at Rockport City Hall, 622 E. Market Street, Rockport, Texas, and on the website [www.cityofrockport.com](http://www.cityofrockport.com). **PUBLISHED** in *The Rockport Pilot* in the Saturday January 24, 2015, Edition, in accordance with the Rockport Zoning Ordinance.

**CITY OF ROCKPORT, TEXAS**

Teresa Valdez, City Secretary



RECEIVED  
JAN 12 2015  
BY: \_\_\_\_\_

**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [ ] Conditional Permit   
Planned Unit Development (P.U.D.) by Conditional Permit [ ]

B. ADDRESS AND LOCATION OF PROPERTY 2502 MONKEY ROAD E  
2501 San Antonio ROCKPORT, TX 78382

C. CURRENT ZONING OF PROPERTY: R-1

D. PRESENT USE OF PROPERTY: Residential

E. ZONING DISTRICT REQUESTED: N/A

F. CONDITIONAL USE REQUESTED: Install mobile home

G. LEGAL DESCRIPTION: (Fill in the one that applies)

- Lot or Tract 5, E/2 of 71 Block 250
- Tract Swickheimer of the Samuel Highland Survey as per metes and bounds (field notes attached)
- If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) N/A

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): 0.452

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)  
OUR DAUGHTER HAS AN ILLNESS, SHE IS UNABLE TO WORK  
SHE HAS 4 CHILDREN. IF SHE HAS AN ATTACK SHE NEEDS  
SOMEONE TO TAKE CARE OF HER PLUS THE CHILDREN

K. OWNER'S NAME: (Please print) TAMMY & STANLEY STEWART  
 ADDRESS: 2502 MONKEY ROAD  
 CITY, STATE, ZIP CODE: ROCKPORT, TX 78382  
 PHONE NO 361 230 2933 or 361 230 3659

L. REPRESENTATIVE: (If Other Than Owner) \_\_\_\_\_  
 ADDRESS: \_\_\_\_\_  
 CITY, STATE, ZIP CODE: \_\_\_\_\_  
 PHONE NO \_\_\_\_\_

**NOTE:** Do you have property owner's permission for this request?  
 YES  NO

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
<del>P.U.D. REVISION</del>	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

**(Make check payable to the City of Rockport)**

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: Tammy S. Stewart Stanley S. Stewart  
 (Owner or Representative)

**(FOR CITY USE)**

Received by: MB Date: 1-12-15 Fees Paid: \$ 150.00

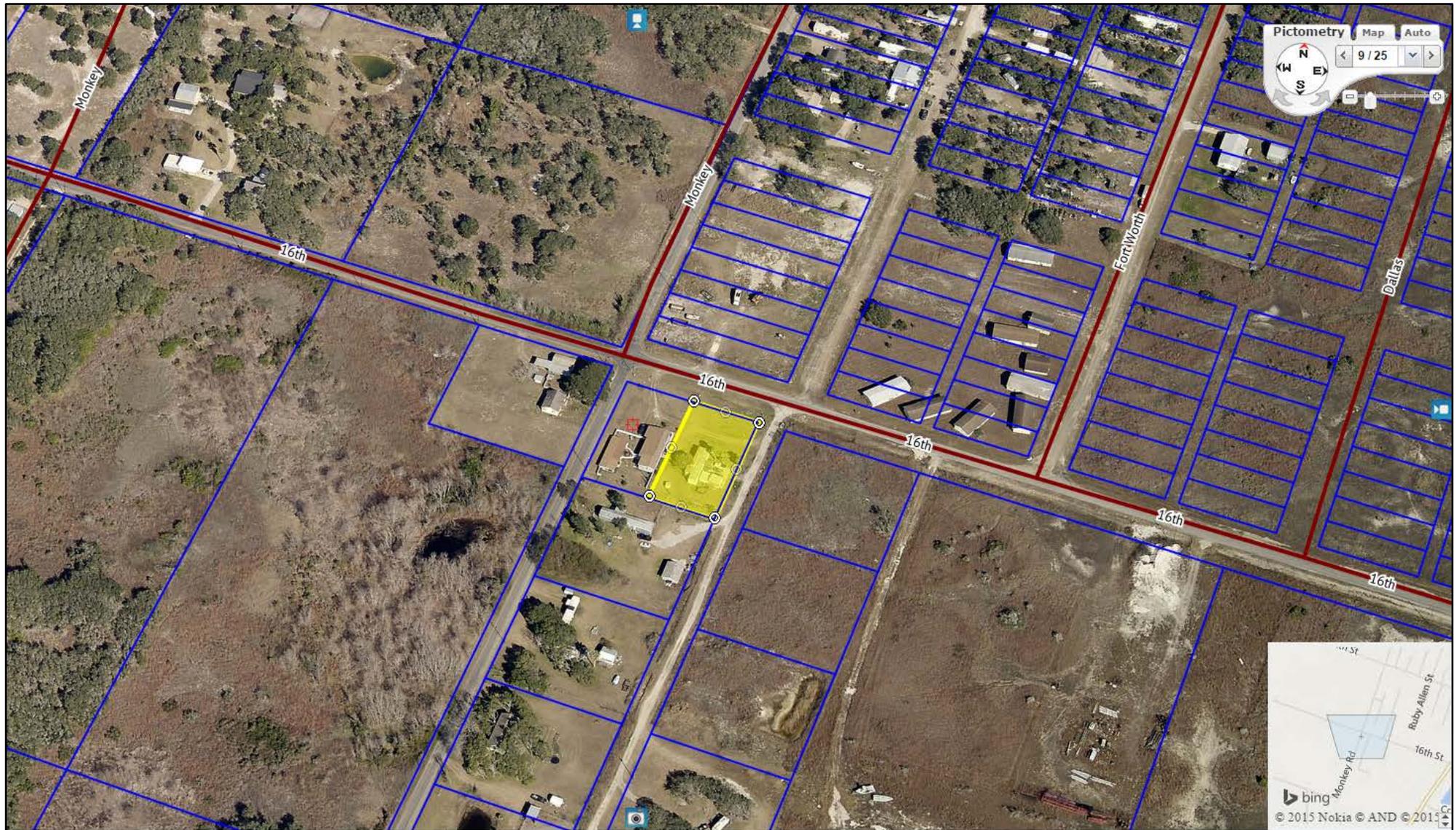
Submitted Information (  accepted ) (  rejected ) by: \_\_\_\_\_

If rejected, reasons why: \_\_\_\_\_

Receipt No. 024260

# Conditional Use Permit Request

2501 San Antonio Street





# Statement of Account

NOTICE: This is a statement of Taxes Due as of 01/12/2015 10:27:36AM based upon the tax records of the tax office.

JERI D. COX, TAX ASSESSOR COLLECTOR  
 ARANSAS COUNTY TELEPHONE: 361-790-0160  
 319 N. CHURCH ST.  
 ROCKPORT, TX 78382-2715

Property Information	
Property ID: 69912	Geo ID: 5925-250-071-013
Legal Acres: 0.4520	
Legal Desc: Swickheimer, BLOCK 250, LOT 5, E/2 OF 71, ACRES 0.452 (ADD'N IMPS)	
Situs: 2501 SAN ANTONIO ST ROCKPORT, TX 78382	
DBA:	
Exemptions: HS, OV65	

Owner ID: 83625      Ownership: 100.00%  
 STEWART STAN ETUX TAMMY  
 2502A MONKEY RD  
 ROCKPORT, TX 78382-7277

Value Information	
Improvement HS:	9,030
Improvement NHS:	0
Land HS:	6,780
Land NHS:	0
Productivity Market:	0
Productivity Use:	0
Assessed Value	15,810

Entity	Description	Pct.
CRO	CITY OF ROCKPORT	100.00%
GAR	ARANSAS COUNTY	100.00%
NVD	NAVIGATION DIST	100.00%
SAR	ARANSAS CO ISD	100.00%
XSP	COUNTY ROAD & FLOOD	100.00%

Ex Code	Description
HS	Homestead
OV65	Over 65

Unpaid Bills Summary									
Entity	Year	Statement ID	Tax Rate	Type	Tax Due	Disc/P&I	Attorney Fees	Total Due	
CRO	2014	26005	0.335179	L	11.09	0.00	0.00	11.09	
GAR	2014	26005	0.310572	L	10.28	0.00	0.00	10.28	
NVD	2014	26005	0.053611	L	4.45	0.00	0.00	4.45	
XSP	2014	26005	0.074097	L	6.16	0.00	0.00	6.16	
<b>Total for Year 2014</b>					<b>31.98</b>	<b>0.00</b>	<b>0.00</b>	<b>31.98</b>	
<b>Total For All Years</b>					<b>31.98</b>	<b>0.00</b>	<b>0.00</b>	<b>31.98</b>	
					<b>Total Due if Paid By 01/31/2015</b>				<b>31.98</b>

Paid Refunds Summary  
 No Information on File.

\*\*\* End of Statement \*\*\*

NOTICE: This document is not a tax certificate and does not absolve a Taxpayer from tax liability in any way. If this document is found to be in error, it may be corrected by the Collection Office listed above. Responsibility to pay the remaining taxes rests entirely with the Taxpayer, as outlined in the Texas Property Tax Code.

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS; YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

# WARRANTY DEED

STATE OF TEXAS           §  
  §           KNOW ALL MEN BY THESE PRESENTS:  
COUNTY OF ARANSAS   §

THAT, **LaDONNA BRASUELL and husband, JOHN BRASUELL**, hereinafter called Grantor (whether one or more), for and in consideration of the sum of TEN AND NO/100 DOLLARS and other good and valuable considerations to Grantor in hand paid by **STAN STEWART and wife, TAMMY STEWART**, hereinafter called Grantee (whether one or more), the receipt of which is hereby acknowledged, has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL and CONVEY unto Grantee, whose mailing address is as hereinafter set forth, the following described real estate, together with all improvements thereon, situated in Aransas County, Texas, being more particularly described as follows, to-wit:

**BEING 0.452 ACRES OF LAND, EMBRACING THE EAST ONE-HALF OF A 0.904 ACRE TRACT OF LAND OUT OF THE NORTHWEST CORNER OF TRACT 71, LANDBLOCK 256, ALSO CALLED LANDBLOCK 250, OF THE FOOR AND SWICKHEIMER SUBDIVISION, SAMUEL HIGHLAND SURVEY, A-73, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 28, PLAT RECORDS OF ARANSAS COUNTY, TEXAS, AND BEING THAT SAME 0.904 ACRE TRACT OF LAND DESCRIBED IN A CONVEYANCE FROM HERMON T. WATERS TO LADONNA AND JOHN BRASUELL AND STAN AND TAMMY STEWART UNDER CLERK'S FILE NUMBER 278497, OFFICIAL PROPERTY RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 0.452 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS IN THE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF.**

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereunto in anywise belonging, unto the said Grantee, Grantee's heirs, successors and/or assigns forever. And Grantor does hereby bind Grantor, Grantor's heirs, executors, administrators, successors and/or assigns TO WARRANT AND FOREVER DEFEND all and singular the said premises unto the said Grantee herein, Grantee's heirs, successors and/or assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

This conveyance and the warranties of title given herein are made subject to any and all restrictions, easements, setback lines, covenants, conditions and reservations, of record affecting the property herein conveyed.

EXECUTED ON THE FOLLOWING DATE: 10/02/09

(ACKNOWLEDGEMENT)

STATE OF TEXAS §  
COUNTY OF ARANSAS §

This instrument was ACKNOWLEDGED before me, on this the 8th day of OCT, 2009, by LaDONNA BRASUELL and husband, JOHN BRASUELL.



Kelli O Cole  
Notary Public, State of Texas

This instrument was prepared solely from information and on instructions given to this office by our client. No title opinion or other information has been furnished to or has been, or is being, given by this office to any person in connection with the preparation of this instrument or the accuracy of the information contained herein.

GRANTEE'S MAILING ADDRESS:  
AFTER RECORDING RETURN TO  
GRANTEE AT:

*Jimmy Stewart  
2502 A Maitland Rd.  
Rockport Tx 78382*

PREPARED IN THE OFFICE OF:  
WEST & WEST ATTORNEYS, P.C.  
2929 Mossrock, Suite 204  
San Antonio, Texas 78230

FIELD NOTES**EXHIBIT A**

OCTOBER 1, 2009

BEING THE DESCRIPTION OF 0.452 ACRES OF LAND, EMBRACING THE EAST ONE-HALF OF A 0.904 ACRE TRACT OF LAND OUT OF THE NORTHWEST CORNER OF TRACT 71, LANDBLOCK 256, ALSO CALLED LANDBLOCK 250, OF THE FOOR AND SWICKHEIMER SUBDIVISION, SAMUEL HIGHLAND SURVEY, A-73, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 28, PLAT RECORDS OF ARANSAS COUNTY, TEXAS, AND BEING THAT SAME 0.904 ACRE TRACT OF LAND DESCRIBED IN A CONVEYANCE FROM HERMON T. WATERS TO LADONNA AND JOHN BRASUELL AND STAN AND TAMMY STEWART UNDER CLERKS FILE NUMBER 278497, OFFICIAL PROPERTY RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 0.452 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

COMMENCE at a 5/8" steel rebar found for the Northwest corner of said Tract 71, and being at the intersection of the East R.O.W. line of Monkey Road, also called Swickheimer Road, and the South R.O.W. line of Sixteenth Street; THENCE, South 70°34'00" East, along and with the South R.O.W. line of Sixteenth Street and the North boundary of Tract 71, a distance of 100.0 feet to a 5/8" steel rebar set for the NORTHWEST corner and PLACE OF BEGINNING of this survey;

THENCE, South 19°26'00" West, crossing said Tract 71, a distance of 197.20 feet to a 5/8" steel rebar set in the North boundary line of a 0.904 acre tract as conveyed to David Choate and described under Clerks File Number 239351, Official Property Records of Aransas County, Texas, and being the SOUTHWEST corner of this survey;

THENCE, South 70°34'00" East, along and with the North boundary line of said 0.904 acre, Choate Tract, a distance of 100.0 feet to a 5/8" steel rebar set in the West R.O.W. line of a 42.0 foot wide dedicated County R.O.W., recorded in Volume Q-3, Page 278, Deed Records of Aransas County, Texas, and being the SOUTHEAST corner of this survey;

THENCE, North 19°26'00" East, along and with the West R.O.W. line of said County Road, a distance of 197.20 feet to a 5/8" steel rebar set at the intersection of the South R.O.W. line of Sixteenth Street and the West R.O.W. line of said County Road and being the NORTHEAST corner of this survey;

THENCE, North 70°34'00" West, along and with the South R.O.W. line of Sixteenth Street and the North boundary line of said Tract 71, a distance of 100.0 feet to the PLACE OF BEGINNING of this survey and containing 0.452 acres of land more or less.

Unless this Field Note description, including preamble, seal and signature, appears in its entirety, in its original form, surveyor assumes no responsibility or liability for its accuracy. This property is being subdivided between family members with an undivided interest and subject to State replatting exception.

J. L. Brandrett, Jr., R. P. L. S.



NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

# WARRANTY DEED

STATE OF TEXAS           §  
  §       KNOW ALL MEN BY THESE PRESENTS:  
COUNTY OF ARANSAS   §

THAT, **STAN STEWART and wife, TAMMY STEWART**, hereinafter called Grantor (whether one or more), for and in consideration of the sum of TEN AND NO/100 DOLLARS and other good and valuable considerations to Grantor in hand paid by **LaDONNA BRASUELL and husband, JOHN BRASUELL**, hereinafter called Grantee (whether one or more), the receipt of which is hereby acknowledged, has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL and CONVEY unto Grantee, whose mailing address is as hereinafter set forth, the following described real estate, together with all improvements thereon, situated in Aransas County, Texas, being more particularly described as follows, to-wit:

**BEING 0.452 ACRES OF LAND, EMBRACING THE WEST ONE-HALF OF A 0.904 ACRE TRACT OF LAND OUT OF THE NORTHWEST CORNER OF TRACT 71, LANDBLOCK 256, ALSO CALLED LANDBLOCK 250, OF THE FOOR AND SWICKHEIMER SUBDIVISION, SAMUEL HIGHLAND SURVEY, A-73, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 28, PLAT RECORDS OF ARANSAS COUNTY, TEXAS, AND BEING THAT SAME 0.904 ACRE TRACT OF LAND DESCRIBED IN A CONVEYANCE FROM HERMON T. WATERS TO LADONNA AND JOHN BRASUELL AND STAN AND TAMMY STEWART UNDER CLERK'S FILE NUMBER 278497, OFFICIAL PROPERTY RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 0.452 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS IN THE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF.**

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereunto in anywise belonging, unto the said Grantee, Grantee's heirs, successors and/or assigns forever. And Grantor does hereby bind Grantor, Grantor's heirs, executors, administrators, successors and/or assigns TO WARRANT AND FOREVER DEFEND all and singular the said premises unto the said Grantee herein, Grantee's heirs, successors and/or assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

This conveyance and the warranties of title given herein are made subject to any and all restrictions, easements, setback lines, covenants, conditions and reservations, of record affecting the property herein conveyed.

EXECUTED ON THE FOLLOWING DATE: 10/19/79

(ACKNOWLEDGEMENT)

STATE OF TEXAS §  
COUNTY OF ARANSAS §

This instrument was ACKNOWLEDGED before me, on this the 9 day of Oct, 2009, by STAN STEWART and wife, TAMMY STEWART.



*Kelli O Cole*  
\_\_\_\_\_  
Notary Public, State of Texas

This instrument was prepared solely from information and on instructions given to this office by our client. No title opinion or other information has been furnished to or has been, or is being, given by this office to any person in connection with the preparation of this instrument or the accuracy of the information contained herein.

GRANTEE'S MAILING ADDRESS:  
AFTER RECORDING RETURN TO  
GRANTEE AT:

*Judith A. Ochs Brandt*  
*2502 13<sup>th</sup> Winkley Rd.*  
*Rockport, TX 78382*

PREPARED IN THE OFFICE OF:  
WEST & WEST ATTORNEYS, P.C.  
2929 Mossrock, Suite 204  
San Antonio, Texas 78230

FIELD NOTES**EXHIBIT A**

OCTOBER 1, 2009

BEING THE DESCRIPTION OF 0.452 ACRES OF LAND, EMBRACING THE WEST ONE-HALF OF A 0.904 ACRE TRACT OF LAND OUT OF THE NORTHWEST CORNER OF TRACT 71, LANDBLOCK 256, ALSO CALLED LANDBLOCK 250, OF THE FOUR AND SWICKHEIMER SUBDIVISION, SAMUEL HIGHLAND SURVEY, A-73, ARANSAS COUNTY, TEXAS, ACCORDING TO THE PLAT RECORDED IN VOLUME 1, PAGE 28, PLAT RECORDS OF ARANSAS COUNTY, TEXAS, AND BEING THAT SAME 0.904 ACRE TRACT OF LAND DESCRIBED IN A CONVEYANCE FROM HERMON T. WATERS TO LADONNA AND JOHN BRASUELL AND STAN AND TAMMY STEWART UNDER CLERKS FILE NUMBER 278497, OFFICIAL PROPERTY RECORDS OF ARANSAS COUNTY, TEXAS, WITH SAID 0.452 ACRES OF LAND BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGIN at a 5/8" steel rebar found for the Northwest corner of said Tract 71, and being at the intersection of the East R.O.W. line of Monkey Road, also called Swickheimer Road, and the South R.O.W. line of Sixteenth Street, and being the NORTHWEST corner and PLACE OF BEGINNING of this survey;

THENCE, South 70°34'00" East, along and with the South R.O.W. line of Sixteenth Street and the North boundary of Tract 71, a distance of 100.0 feet to a 5/8" steel rebar set for the NORTHEAST corner of this survey;

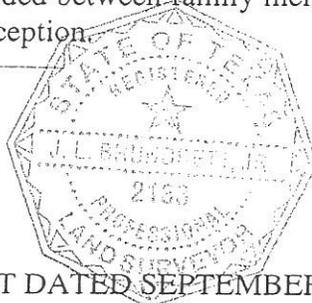
THENCE, South 19°26'00" West, crossing said Tract 71, a distance of 197.20 feet to a 5/8" steel rebar set in the North boundary line of a 0.904 acre tract as conveyed to David Choate and described under Clerks File Number 239351, Official Property Records of Aransas County, Texas, and being the SOUTHEAST corner of this survey;

THENCE, North 70°34'00" West, along and with the North boundary line of said 0.904 acre, Choate Tract, a distance of 100.0 feet to a 5/8" steel rebar set in the East R.O.W. line of Monkey Road, and being the SOUTHWEST corner of this survey;

THENCE, North 19°26'00" East, along and with the East R.O.W. line of Monkey Road, a distance of 197.20 feet to the PLACE OF BEGINNING of this survey and containing 0.452 acres of land more or less.

Unless this Field Note description, including preamble, seal and signature, appears in its entirety, in its original form, surveyor assumes no responsibility or liability for its accuracy. This property is being subdivided between family members with an undivided interest and subject to State replatting exception.

  
J. L. Brundrett, Jr., R. P. L. S.  
Reg. No. 2133



SEE ACCOMPANYING SURVEY PLAT DATED SEPTEMBER 30, 2009  
FILENAME: 090930DT4

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

---

**AGENDA ITEM: 12**

Conduct and deliberate a Joint Public Hearing with the Planning & Zoning Commission to consider a request for rezoning from R-1 (1<sup>st</sup> Single Family Dwelling District) to R-2 (2<sup>nd</sup> Single Family Dwelling District) on property located at 1124 Patton Street; also known as 1130-1150 Patton Street (0.801 acre) out of the TT Williamson Survey A -221, Rockport, Aransas County, Texas.

**SUBMITTED BY:** Public Works Director Michael S. Donoho, Jr.

**APPROVED FOR AGENDA:** PKC

---

**BACKGROUND:** William Fisher is seeking approval to rezone property located at 1124 Patton Street. Mr. Fisher's intent is to construct homes on smaller lots, consistent to the neighborhood.

Please see the accompanying conditional use application for detail information.

---

**FISCAL ANALYSIS:** N/A

---

**STAFF RECOMMENDATION:** Not an action item, public hearing only.



RECEIVED  
DEC 2 2014

BY: \_\_\_\_\_

**CITY OF ROCKPORT  
ZONING AND LAND DEVELOPMENT APPLICATION**

INSTRUCTION: Please fill out completely. If more space is needed, attach additional pages. Please print or use typewriter.

A. REQUESTING: Rezoning [] Conditional Permit []

Planned Unit Development (P.U.D.) by Conditional Permit []

B. ADDRESS AND LOCATION OF PROPERTY 1124 Patton

C. CURRENT ZONING OF PROPERTY: R1

D. PRESENT USE OF PROPERTY: \_\_\_\_\_

E. ZONING DISTRICT REQUESTED: R2

F. CONDITIONAL USE REQUESTED: \_\_\_\_\_

G. LEGAL DESCRIPTION: (Fill in the one that applies)

• Lot or Tract .801 Block \_\_\_\_\_

• Tract Grace Lang Tract of the \_\_\_\_\_  
Survey as per metes and bounds (field notes attached)

• If other, attach copy of survey or legal description from the Records of Aransas County or Appraisal District.

H. NAME OF PROPOSED DEVELOPMENT (if applicable) \_\_\_\_\_

I. TOTAL ACREAGE OR SQ. FT. OF SITE(S): .801 acres

J. REASON FOR REQUEST AND DESCRIPTION OF DEVELOPMENT:  
(Please be specific)

Allow construction of homes on smaller lots. Houses will be similar in size to the other houses in the neighborhood

K. OWNER'S NAME: (Please print) \_\_\_\_\_  
 ADDRESS: \_\_\_\_\_  
 CITY, STATE, ZIP CODE: \_\_\_\_\_  
 PHONE NO \_\_\_\_\_

L. REPRESENTATIVE: (If Other Than Owner) William Fisher  
 ADDRESS: 801 S. Church St.  
 CITY, STATE, ZIP CODE: Rockport, Texas 78382  
 PHONE NO 361-727-9759

**NOTE:** Do you have property owner's permission for this request?  
 YES  NO

M. FILING FEE:

REZONING	\$150.00 + \$10.00 PER ACRE
PLANNED UNIT DEVELOPMENT	\$200.00 + \$10.00 PER ACRE
P.U.D. REVISION	\$200.00 + \$10.00 PER ACRE
CONDITIONAL PERMIT	\$150.00 + \$10.00 PER ACRE

**(Make check payable to the City of Rockport)**

- Submit application and filing fee to the Department of Building & Development, City of Rockport; 2751 S.H. 35 Bypass, Rockport, Texas 78382.

Signed: William H. Fisher  
 (Owner or Representative)

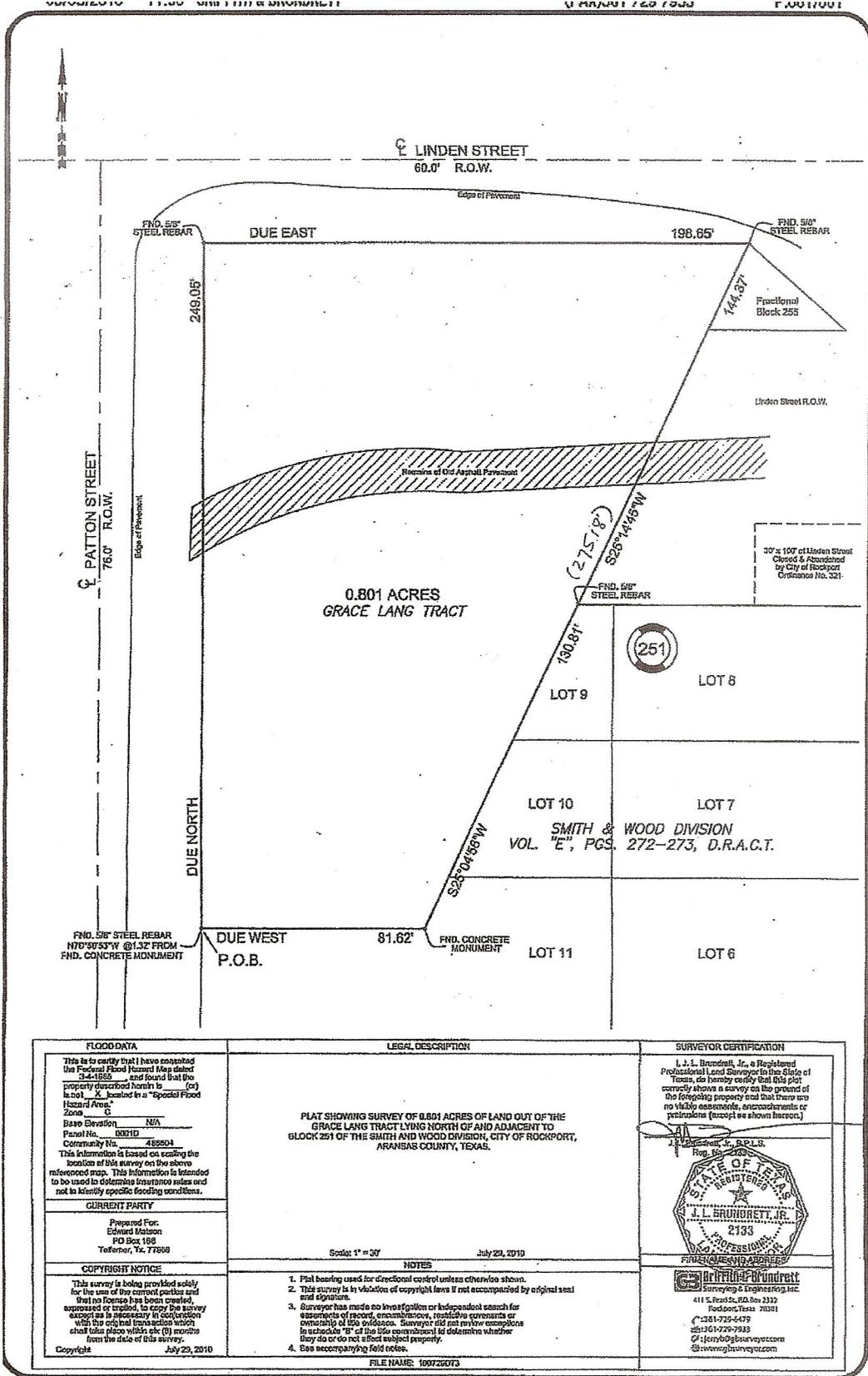
**(FOR CITY USE)**

Received by: Mary B. Date: 12-2-14 Fees Paid: \$ 150. -

Submitted Information (  accepted ) (  rejected ) by: MB.

If rejected, reasons why: \_\_\_\_\_

Receipt No. 024171



FLOOD DATA	LEGAL DESCRIPTION	SURVEYOR CERTIFICATION
<p>This is to certify that I have examined the Federal Flood Hazard Map dated 3-4-1959 and found that the property described herein is (or is not) located in a "Special Flood Hazard Area".</p> <p>Zone: <u>0</u></p> <p>Base Elevation: <u>N/A</u></p> <p>Panel No.: <u>000D</u></p> <p>Community No.: <u>48804</u></p> <p>This information is based on using the location of this survey on the above referenced map. This information is intended to be used to determine insurance rates and not to identify specific flooding conditions.</p>	<p>PLAT SHOWING SURVEY OF 0.801 ACRES OF LAND OUT OF THE GRACE LANG TRACT LYING NORTH OF AND ADJACENT TO BLOCK 251 OF THE SMITH AND WOOD DIVISION, CITY OF ROCKPORT, ARKANSAS COUNTY, TEXAS.</p> <p>Scale: 1" = 30'</p> <p>July 23, 2010</p>	<p>I, J. L. Brunnett, Jr., a Registered Professional Land Surveyor in the State of Texas, do hereby certify that this plat correctly shows a survey on the ground of the foregoing property and that there are no visible encroachments, encumbrances or perturbations (except as shown hereon).</p> <p>J. L. Brunnett, Jr., P.L.S.</p> 
<p><b>CURRENT PARTY</b></p> <p>Prepared For: Edward Weston PO Box 188 Telesher, Tx. 77269</p>	<p><b>NOTES</b></p> <ol style="list-style-type: none"> <li>1. Plat bearing used for directional control unless otherwise shown.</li> <li>2. This survey is in violation of copyright laws if not accompanied by original seal and signature.</li> <li>3. Surveyor has made no investigation or independent search for easements of record, encumbrances, restrictive covenants or other matters of record. Surveyor did not make any exceptions in schedule "B" of the life commission to determine whether they do or do not affect subject property.</li> <li>4. See accompanying field notes.</li> </ol> <p>FILE NAME: 100720073</p>	<p><b>FRANCOIS BRUNETT</b> Surveying &amp; Engineering, Inc. 411 S. Park St., Box 2132 Rockport, Texas 77281 P: 361-729-6479 M: 361-729-7983 F: 361-729-7983 @franbrunnettsurveyors.com</p>
<p><b>COPYRIGHT NOTICE</b></p> <p>This survey is being provided solely for the use of the current parties and that no license has been created, expressed or implied, to copy the survey except as is necessary in conjunction with the original transaction which shall take place within six (6) months from the date of this survey.</p> <p>Copyright July 23, 2010</p>		

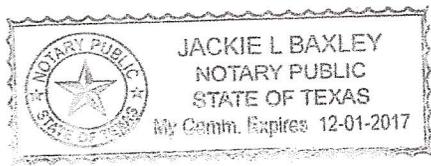
**Letter of Agent**

**Nov. 24, 2014**

I, W. Dale Morris, owner of 1124 Patton St. Rockport Tx. Aransas County, Hereby authorize Alan Lee Copeland and or William Fisher to Act on my behalf regarding the Surveying and Re-platting of 1124 Patton to separate R-3 lots for the purpose of constructing single family homes.

W. Dale Morris *W Dale* date 11/24/14

Notary *Jackie Baxley* date 11/24/14



The purpose of the request for rezoning is to allow the construction of moderate priced housing that matches the type of housing currently existing in this neighborhood. The rezone will allow the construction of six houses on this piece of property that will be similar to the ones currently in the neighborhood and in the older section of old Rockport. The rezone will allow the price per house to be reduced by the price of smaller lots. Rockport needs more affordable housing and this is a great location for this type of housing.



ARANSAS COUNTY APPRAISAL DISTRICT  
PROPERTY 8817762 R 12/02/2014  
Legal Description  
A221 T T Williamson Survey 221, ACRES 0.801

OWNER ID 119007  
OWNERSHIP 100.00%  
PROPERTY APPRAISAL INFORMATION 2015  
MORRIS W DALE  
602 E SANTA ROSA ST  
VICTORIA, TX 77901-8266

Entities	Values
CAD 100%	IMPROVEMENTS 0
CRO 100%	LAND MARKET + 104,680
GAR 100%	MARKET VALUE = 104,680
NVD 100%	PRODUCTIVITY LOSS - 0
SAR 100%	APPRAISED VALUE = 104,680
XSP 100%	HS CAP LOSS - 0
	ASSESSED VALUE = 104,680

Ref ID1: 42779  
6440-221-037-000

Map ID A-3

ACRES: .8010  
EFF. ACRES:  
APPR VAL METHOD: Cost

SITUS 1130-1150 PATTON ST ROCKPORT, TX 78382

GENERAL			
UTILITIES		LAST APPR.	KD
TOPOGRAPHY	Level & Low	LAST APPR. YR	2013
ROAD ACCESS	Paved	LAST INSP. DATE	11/27/2012
ZONING		NEXT INSP. DATE	
NEXT REASON			

EXEMPTIONS

Table with 1 column: EXEMPTIONS

SKETCH COMMANDS

REMARKS

BUILDING PERMITS				
ISSUE DT	PERMIT TYPE	PERMIT AREA	ST	PERMIT VAL

SALE DT	PRICE	GRANTOR	DEED INFO
11/25/2014	*****	MATSON MABEL L	WD / /
09/19/2014	*****	MATSON EDWARD	M&E / /
11/05/1986	*****	LANG GRACE MISS	CONV / 151871 / 53552

SUBD: A221 100.00% NBHD:

IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
---	------	-------------	------	-------------	------	------------	-------	-------	--------	-------	-------	------	------	------	------	------	-----	-----------

IMPROVEMENT FEATURES



*J. Culler*

12/2/14

SUBD: A221 100.00% NBHD:

LAND INFORMATION

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASS	ADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT	PRC	AG VALUE	
1.	RESIDENTIAL		SFT-S5550-LONDON			SQ	34,891.5600 SQ	3.00	104,680	1.00		1.00	A	104,680	NO				0.00	0	
														104,680							

**CITY COUNCIL AGENDA**  
**Regular Meeting: Tuesday, February 10, 2015**

---

**AGENDA ITEM: 14**

**Reports from Council and Staff**

At this time, the City Council will report/update on all committee assignments which may include the following: County Storm Water Committee; Community Park, Park & Leisure Advisory Board, Chamber of Commerce, Coastal Bend Council of Governments, Coast Bend Bays & Estuaries, Texas Maritime Museum, Fulton Mansion, Rockport Center for the Arts, Aransas County, Aransas County Independent School District, Aransas County Navigation District, Town of Fulton, and Texas Municipal League. Staff reports include the following: Building & Development – bi-weekly code enforcement, pending development report; Accounting & Finance – update on liens collection, financial and investment information, monthly financial reports; Police Department – grant update, quarterly police reports, Fulton law enforcement; Public Works – Building Maintenance, Construction Updates; Park & Leisure Services – grant updates, park projects; Municipal Court; Administration – interlocal agreements, public information, website, compressed natural gas fueling station, and hotel occupancy report. No formal action can be taken on these items at this time.

**SUBMITTED BY:** Council and Staff.

**APPROVED FOR AGENDA:** PKC

---

**BACKGROUND:** See the accompanying reports for detailed information.

---

**FISCAL ANALYSIS:** N/A.

---

**RECOMMENDATION:**

---

## CITY OF ROCKPORT, TEXAS

Cumulative Building Valuations 2011 thru Jan 2015			
Month:	Year 2013	Year 2014	Year 2015
January	\$ 4,059,368.73	\$ 3,490,917.00	\$ 942,700.00
February	\$ 2,366,517.69	\$ 3,198,103.61	
March	\$ 1,166,653.08	\$ 1,823,264.00	
April	\$ 3,255,671.00	\$ 1,878,293.00	
May	\$ 2,058,539.97	\$ 2,228,675.00	
June	\$ 9,011,778.19	\$ 1,376,366.00	
July	\$ 2,612,629.59	\$ 1,884,168.00	
August	\$ 2,502,111.72	\$ 1,892,517.00	
September	\$ 933,438.00	\$ 1,760,160.00	
October	\$ 3,880,440.18	\$ 2,611,614.10	
November	\$ 1,154,340.00	\$ 1,742,300.00	
December	\$ 4,027,513.91	\$ 2,224,825.00	
<b>Total:</b>	<b>\$ 37,029,002.06</b>	<b>\$ 26,111,202.71</b>	

\*\* END OF REPORT \*\*

TOTAL New Const	2013 Valuation thru December	2014 Valuation thru December	2015 Valuation thru January
SFD	\$ 19,715,110.18	\$ 16,302,393.71	\$ 942,700.00
Comm. Bldgs	\$ 9,764,111.00	\$ 3,896,500.00	\$ 265,000.00
Duplex	\$ -	\$ -	\$ -
Multi-Family	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 29,479,221.18</b>	<b>\$ 20,198,893.71</b>	<b>\$ 1,207,700.00</b>

## Cumulative Number of New Permits Issued

January	Thru December	Thru December	Thru January
Type	No. in 2013	No. in 2014	No. in 2015
SFD	91	84	5
Comm. Bldgs	6	12	3
Duplex	0	0	0
Multi-Family	0	0	0
<b>TOTAL</b>	<b>97</b>	<b>96</b>	<b>8</b>

**PERMIT STATISTICS FOR MONTH OF JANUARY 2015**

**1. Nature of Building Permits**

<u>TYPES</u>	<u>Units</u>	<u>Plan Check Fees</u>	<u>Permit Fees</u>	<u>Total Fees</u>	<u>Valuation</u>
Single Family	5	200.00	\$ 3,679.00	\$ 3,879.00	\$ 942,700.00
Foundation	0	\$ -	\$ -	\$ -	\$ -
Duplex	0	\$ -	\$ -	\$ -	\$ -
Multi-Family	0	\$ -	\$ -	\$ -	\$ -
Commercial Buildings	3	\$ 625.00	\$ 1,268.00	\$ 1,893.00	\$ 265,000.00
Industrial Buildings	0	\$ -	\$ -	\$ -	\$ -
Relocation & Demolish	2	\$ -	\$ 100.00	\$ 100.00	\$ -
Swimming Pools	1	\$ -	\$ 145.00	\$ 145.00	\$ 25,000.00
Signs	1	\$ -	\$ 25.00	\$ 25.00	\$ 250.00
Other	0	\$ -	\$ -	\$ -	\$ -
<b>Alterations &amp; Additions</b>					
To Dwellings	8	\$ 120.00	\$ 2,380.00	\$ 2,500.00	\$ 421,192.00
To Commercial Buildings	3	\$ 162.50	\$ 455.00	\$ 617.50	\$ 79,000.00
To Industrial Buildings	0	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>23</b>	<b>\$ 1,107.50</b>	<b>\$ 8,052.00</b>	<b>\$ 9,159.50</b>	<b>\$ 1,733,142.00</b>

**2. Number of Inspections**

<u>Number of Inspections</u>	<u>This Month (Jan 15)</u>	<u>Last Month (Dec 14)</u>	<u>Same Month Last Year (1-14)</u>	<u>Calendar Year to Date</u>
Building	18	26	27	18
Electrical	59	33	43	59
Plumbing	48	66	59	48
Mechanical	17	15	18	17
Miscellaneous	1	0	3	1
<b>Total:</b>	<b>143</b>	<b>140</b>	<b>150</b>	<b>143</b>
<b>Daily Average</b>	<b>4.94</b>	<b>7.00</b>	<b>6.81</b>	

**3. Permits Issued & Fees Collected**

Building	Number	23	14	33	23	
	Permit Fees	\$ 8,052.00	\$ 8,875.00	\$ 15,209.50		
Electrical	Number	18	14	17	18	
	Permit Fees	\$ 1,092.60	\$ 423.82	\$ 1,358.80		
Plumbing	Number	29	22	26	29	
	Permit Fees	\$ 1,746.25	\$ 620.00	\$ 1,635.00		
Sewer	Number	0	2	4	0	
	Permit Fees	\$ -	\$ 40.00	\$ 120.00		
Mechanical	Number	8	6	5	8	
	Permit Fees	\$ 326.00	\$ 385.00	\$ 250.00		
	Permits Issued	<b>78</b>	<b>58</b>	<b>85</b>	<b>78</b>	
<b>Total All Fees</b>		<b>\$ 11,216.85</b>	<b>\$ 10,343.82</b>	<b>\$ 18,573.30</b>		



**DEPARTMENT OF BUILDING & DEVELOPMENT  
CODE ENFORCEMENT REPORT AS OF 2/4/15**

PROPERTY ADDRESS	ALLEGED VIOLATION	DATE OF INSPECTION	ACTION TAKEN/FOLLOW UP ACTION	ESTIMATED completion date	DATE OF COMPLETION
1913 Cochran Ln.	JUNK & TRASH	5/28/14 I.B.	1/29/15 Charges filed against property owners by Code Enforcement Staff.	2/15/15	
1800 N. Live Oak St.	HIGH GRASS AND/OR WEEDS, JUNK & TRASH, UNSECURED STRUCTURES	9/8/14 A.W.	1/21/15 RE-inspected property. Mowing is complete. Junk & trash is 80% complete. Granted request for 2 week extension to complete cleanup and to secure structures.	2/4/15	
2105 Crescent St.	HIGH GRASS AND/OR WEEDS	11/17/14 A.W.	1/6/15 Re-inspected, hire contractor to mow. 1-26-15 hired contractor to mow.	2/6/15	
2104 Picton Ln.	ILLEGAL USE OF PROPERTY	11/21/14 A.W. 1/29/15	1/29/15 New violation of Illegal use of property. Sent letter giving property owner 10 days from receipt of letter to remove inventory from residential zoned property.	2/12/15	
217 S. Fuqua St.	OPERATING BUSINESS AT LOCATION	12/22/14 A.W.	12/22/14 Watch-no violation observed over 4 week period. 1/23/15 complete.		1/23/15
2501 San Antonio St.	ZONING VIOLATION; WORKING W/O PERMIT	12/15/14 A.W.	1/7/15 2nd citizen complaint received. Placed stop work order at location. 1/9/15 observed no new work has been done. 1/15/15 owner came into office and spoke with building inspector. They are applying for a conditional use permit for medical hardship within the next two weeks. This case is scheduled to be heard by the Joint Public Hearing for Tuesday, February 10, 2015.	2/28/15	



**DEPARTMENT OF BUILDING & DEVELOPMENT  
CODE ENFORCEMENT REPORT AS OF 2/4/15**

1021 Raven Dr.	ILLEGAL USE OF PROPERTY	1/6/15 <b>I.B.</b>	Property owner has spoken with Code Enforcement and Building Inspector and has given permission for property owner to move RV within 30 days and comply with Zoning Violation.	3/3/15	
1910 Johnson Ave.	HIGH GRASS AND/OR WEEDS	12/30/14 <b>A.W.</b>	1/21/15 Receipt returned unsigned. Placard property. 1/26/15 placarded property giving 10 days to mow. 2/2/15 Re-inspected. Property has been mowed by owner.		2/3/15
111 Woodland Dr.	HIGH GRASS AND/OR WEEDS	1/13/15 <b>I.B.</b>	Violation abated by property owner on 1/29/15.		1/29/15
1035 S. Church St.	HIGH GRASS AND/OR WEEDS TRASH	1/14/15 <b>I.B.</b>	Property owner has contacted Code Enforcement Officer and advised she has hired a contractor to mow and clean up property. Staff has granted property owner 10 days, due to rain.	2/12/15	
<b>NEW</b>					
708 N. Wood St.	HIGH GRASS AND/OR WEEDS; TREE LIMBS; FERREL CATS	1/9/15 <b>A.W.</b>	1/9/15 No violations found at this time.		1/9/15
312 S. Austin St.	WORK WITHOUT A PERMIT	1/21/15 <b>A.W.</b>	1/21/15 observed possible violation of work w/o permit. Checked permit records-no permit found. 1/23/15 spoke to occupant-he will obtain permit for sign on building today. 4 pm-applied for permit-in for plan review. 2/2/15 re-inspected, permit was obtained.		2/3/15



**DEPARTMENT OF BUILDING & DEVELOPMENT  
CODE ENFORCEMENT REPORT AS OF 2/4/15**

903 Austin St.	WORK WITHOUT A PERMIT	1/25/15 <b>A.W.</b>	1-25-15 observed possible violation of work w/o permit. Checked permit records-no permit found. 1-26-15 placed stop work requiring immediate action to obtain proper permits prior to continuing work. Contractor applied for permit-in for plan review. 2/2/15 re-inspected, permit was obtained.		2/3/15
712 E. Orleans St.	HIGH GRASS AND/OR WEEDS	1/29/15 <b>L.B.</b>	Staff observed violation of high grass and weeds at this property. Certified letter mailed to property owner to advise they will have <b>ten (10) days</b> upon receipt of letter or the City of Rockport may remedy the violation(s) at the expense of the property owner.	2/12/15	



CITY OF ROCKPORT BUILDING INSPECTION DEPARTMENT - PLAN REVIEW STATUS  
AS OF 1/20/15

PROJECT ADDRESS		APPLICANT		RESIDENTIAL	COMMERCIAL	NEW	REMODEL	ADDITION	ENGINEER	
DATE	COMPLETED	PLAN REVIEWED RETURNED	ON HOLD	ELAPSED BUSINESS DAYS	ACTION TAKEN					DATE IN
62 NASSAU		SCHEUMACK		X		X			DATE OUT	DATE IN
11/14/2014			11/18/2014		NEED ENGINEER 2 HR PARAPIT FIRE WALL					
2124 HWY 35 S		WESTERN STEEL			X			X	DATE OUT	DATE IN
11/18/2014		11/18/2014			NO SITE PLAN					
445 S FUQUA		PETER MORIN		X				X	DATE OUT	DATE IN
12/15/2014		12/16/2014			VIOLATES METEL BUILDING ORDINANCE					
3701 LOOP 1781		TIEWATER		X		X			DATE OUT	DATE IN
01/15/2015		01/19/2016			NEED FULL SET OF PLANS					
02/03/2015	02/03/2015									
121 PALO BALNCO		DOUBLE K HOMES		X		X			DATE OUT	DATE IN
01/20/2015	01/21/2015									
38 MAZATLAN		RAGGY LOY		X			X		DATE OUT	DATE IN
01/20/2015	01/21/2015									
9 1/2 WHOOPING CRANE		RICHARD DIAS		X			X		DATE OUT	DATE IN
01/20/2015	01/21/2015									
2399 HWY 35 N		FRR TEXAS			X		X		DATE OUT	DATE IN
01/21/2015	01/22/2015									
903 S AUSTIN		4 STAR CONST		X		X			DATE OUT	DATE IN
01/26/2015	01/26/2015									
1927 HWY 35 N		TONY DOWNUM			X		X	X	DATE OUT	DATE IN
01/30/2015	01/30/2015									
903 DUNES		MIKE FRANCIS		X		X			DATE OUT	DATE IN
02/02/2015										
304 S SEVENTH		ALLEN CONST		X				X	DATE OUT	DATE IN
02/03/2015										



**CITY OF ROCKPORT**  
**DEPARTMENT OF BUILDING & DEVELOPMENT**  
**2751 S.H. 35 BYPASS – ROCKPORT, TEXAS 78382**  
**(361) 790-1125 – FAX (361) 729-6476**

**PENDING DEVELOPMENT REPORT: ENDING DATE OF 2/3/15**

ADDRESS	TYPE OF DEVELOPMENT	NAME OF DEVELOPMENT	DATE OF FILING	PROJECT VALUATION	TYPE OF APPLICATION
317 S FULTON BEACH	HISTORICAL	FULTON MANSION	6/1/13	\$1,491,420	BUILDING
2796 HWY 35 S	RESTAURANT	UNKNOWN	2/13/14	\$706,000	BUILDING
1302 HWY 35 N	RESTAURANT – REMODEL	MCDONALDS	4/28/14	\$350,000	BUILDING
STADIUM DR	CNG FACILITY	UNKNOWN	6/10/14	\$500,000	BUILDING
1602 HWY 35 N	OFFICE	REAL ESTATE	6/20/14	\$64,000	BUILDING
2347 HWY 35 N	LIQUOR STORE	W B LIQUOR	8/11/14	\$47,000	BUILDING
2399 HWY 35 N	RETAIL	A T & T	10/9/14	\$75,000	BUILDING
2517 SH 35 BYPASS	STORAGE BUILDING	COOL STORAGE	11/24/14	\$300,000	BUILDING
2355 HWY35 N	CAFE	TROPICAL SMOOTHIE CAFÉ	12/1/14	\$120,000	BUILDING
1927 HWY 35 N	RESTAURANT	DOMINO'S PIZZA	1/30/15	\$125,000	BUILDING
2399 HWY 35 N	RETAIL	A T & T	1/22/15	95,000	BUILDING



## BUILDING ABATEMENT REPORT

2/3/15

PROPERTY ADDRESS	ALLEGED VIOLATION	DATE OF INSPECTION	ACTION TAKEN/FOLLOW UP ACTION	ESTIMATED DATE OF COMPLETION	DATE OF COMPLETION
402 E HACKBERRY	WORK W/O PERMIT	1/20/14	Court date 2/3/15, court gave 10 days to comply or 2500.00 fine will be enforced.	2/13/15	
1107 S FUQUA ST	SUBSTANDARD BLDG	1/23/14	Letter sent 1.20.15, notifying property owner demolition will proceed in 30 days.	2/20/15	
814 N ANN ST	SUBSTANDARD BLDG	1/23/14	Owner's agent requested permit B130791 be extended 60 days. Extension granted 2/2/15.	5/20/15	
2324 LADY CLAIRE	SUBSTANDARD STRUCTURE	5/28/14	Property transferred to the State of Texas. State reviewing bids to demo.	3/30/15	
1909 COCHRAN	DILAPIDATED STRUCTURE	7/2/14	Charges filed with the Building and Standards Commission.	2/28/15	
1721 BAYSHORE	SUBSTANDARD BUILDING	9/3/14	Will schedule with Building and Standard Commission.	2/28/15	
1913 COCHRAN	ZONING VIOLATION	10/10/14	Waiting on court date.	2/28/15	
111 PALM	WORK W/O PERMIT	10/20/14	Court date 2/3/15, court gave 10 days to comply or 200 a day fine will be enforced. Permit issued 2.3.15, #B131629, <b>complete</b>	2/28/15	2/3/15
123 PALM	WORK W/O PERMIT	10/20/14	Waiting on court decision. Permit issued 2.3.15 #B131521, <b>complete.</b>	2/28/15	2/3/15



# **Monthly Financial Reports**

**For Period Ending  
January 31, 2015**

# City of Rockport

## Summary of Revenues and Expenditures as of January 31, 2015

4th month in Fiscal year 2014-2015 or 33% completed as of January 31, 2015

- **Current Property Tax collection is above budget at 73.17%**
- **Building Permits are below budget at 29.89%**
- **Interest rates are above budget at 41.94%**
- **Water sales are at 28.06%, Sewer sales are at 30.12%**
- **Natural gas sales are at 36.43%**
- **Bay Education Center expenses are at \$18,459.55 which is 38.62% of total budget.**

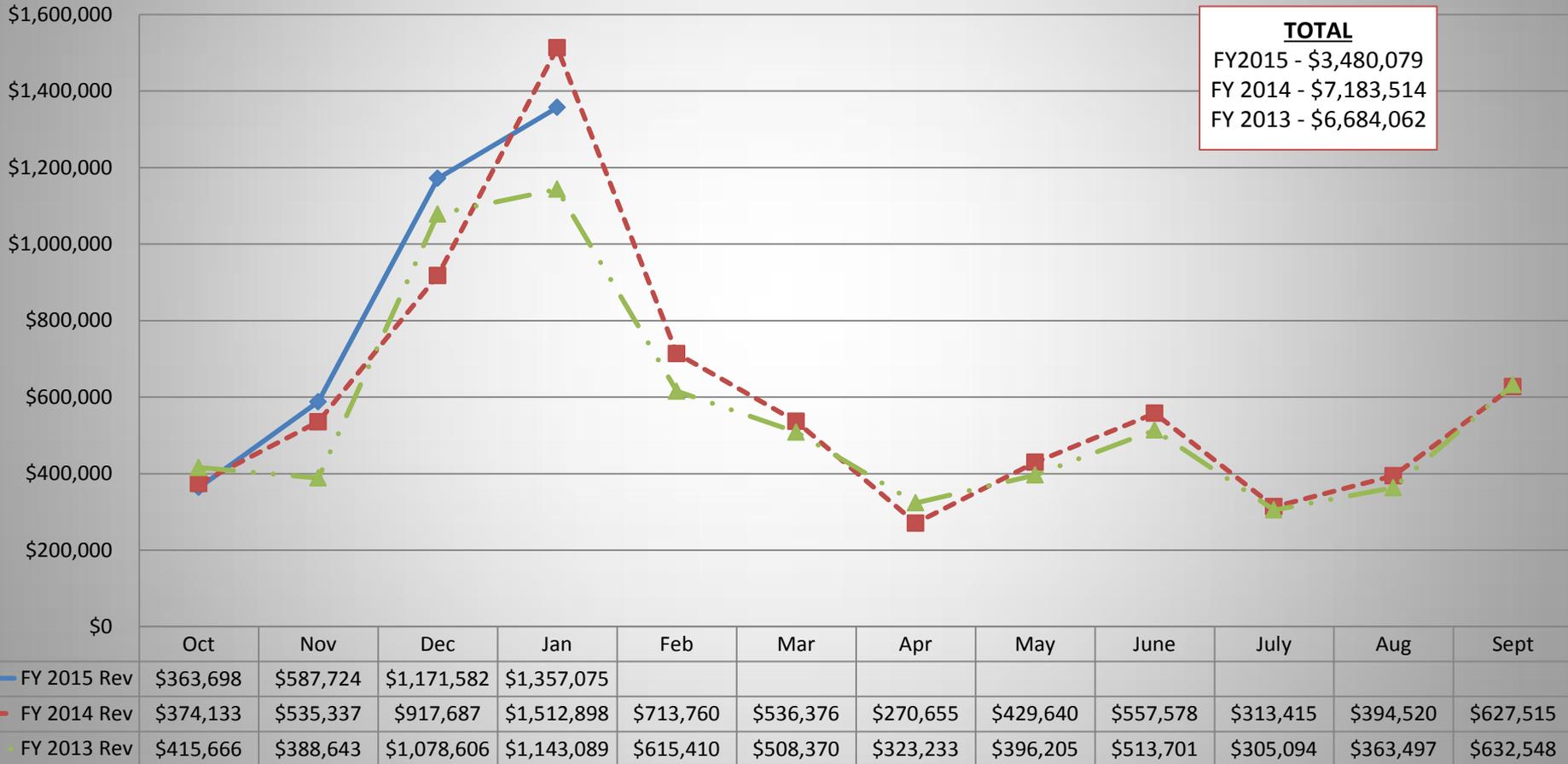
### Revenues

### Expenditures

FUND	FY 2015 Budget	FY 2015 Actual	% of FY 2015 Budget	FY 2015 Budget	FY 2015 Actual	% of FY 2015 Budget
General Fund	\$7,825,045	\$3,480,079	44.47%	\$7,789,136	\$2,514,707	32.28%
Utility Sys. Fund	\$9,776,727	\$2,869,838	29.35%	\$9,917,256	\$2,000,303	20.17%
Natural Gas Fund	\$2,191,334	\$795,906	36.32%	\$2,203,361	\$480,814	21.82%
Community Aquatic Ctr.	\$281,827	\$50,499	17.92%	\$281,827	\$79,535	28.22%
Hotel-Motel Tax Fund	\$695,000	\$387,539	55.76%	\$661,502	\$231,797	35.04%

# City of Rockport General Fund Revenues as of January, 31 2015

## General Fund Revenues

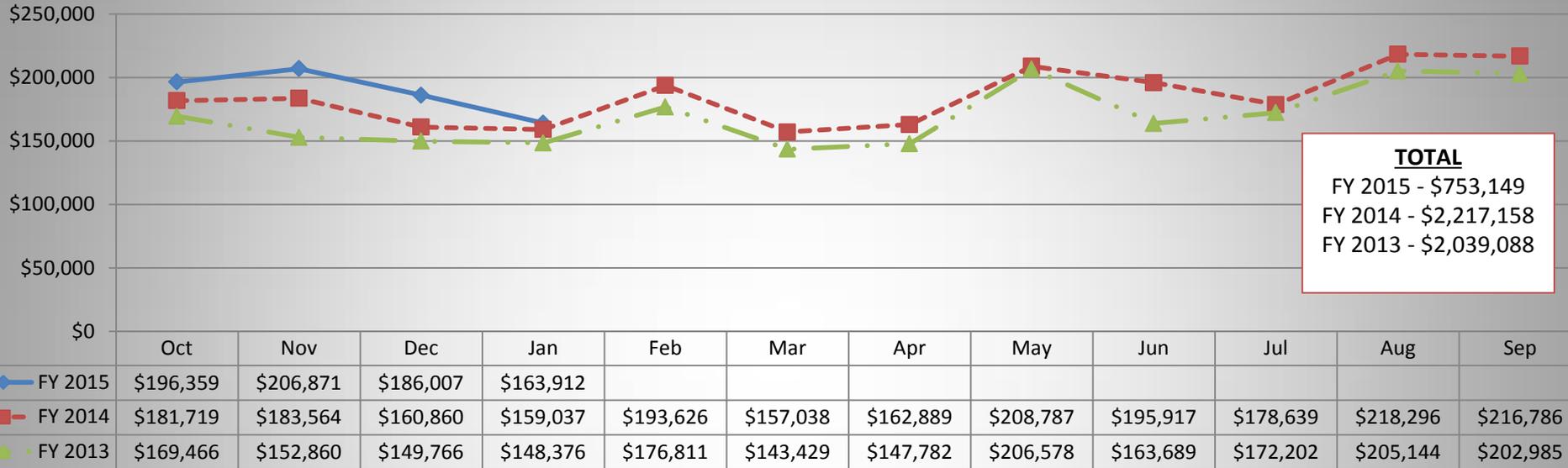


➤ **Revenues will increase in December, January and February due to collection of the Ad Valorem Taxes**

# City of Rockport

## General Fund Revenues as of January 31, 2015

### Sales Tax Revenue

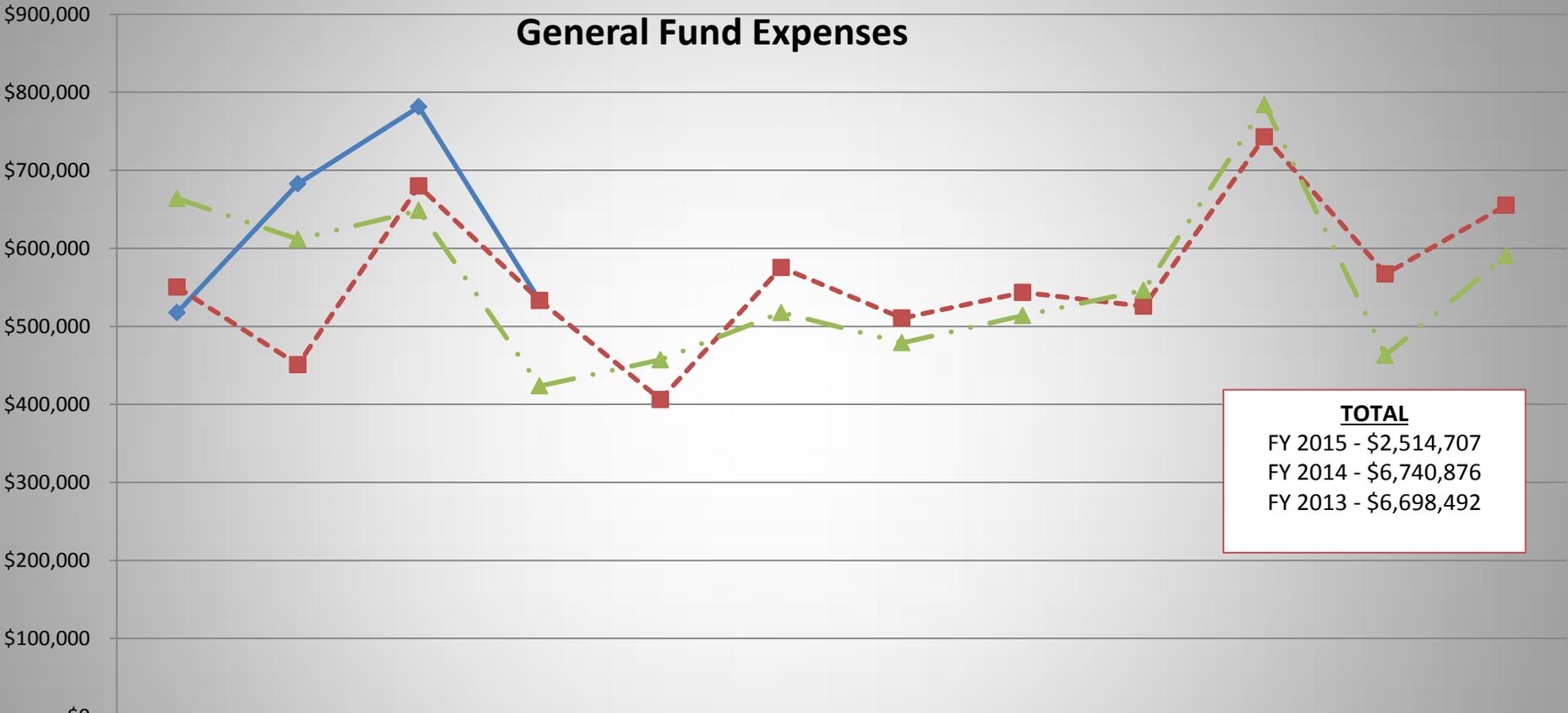


### Ad Valorem Tax Revenue



# City of Rockport

## General Fund Expenditures as of January 31, 2015



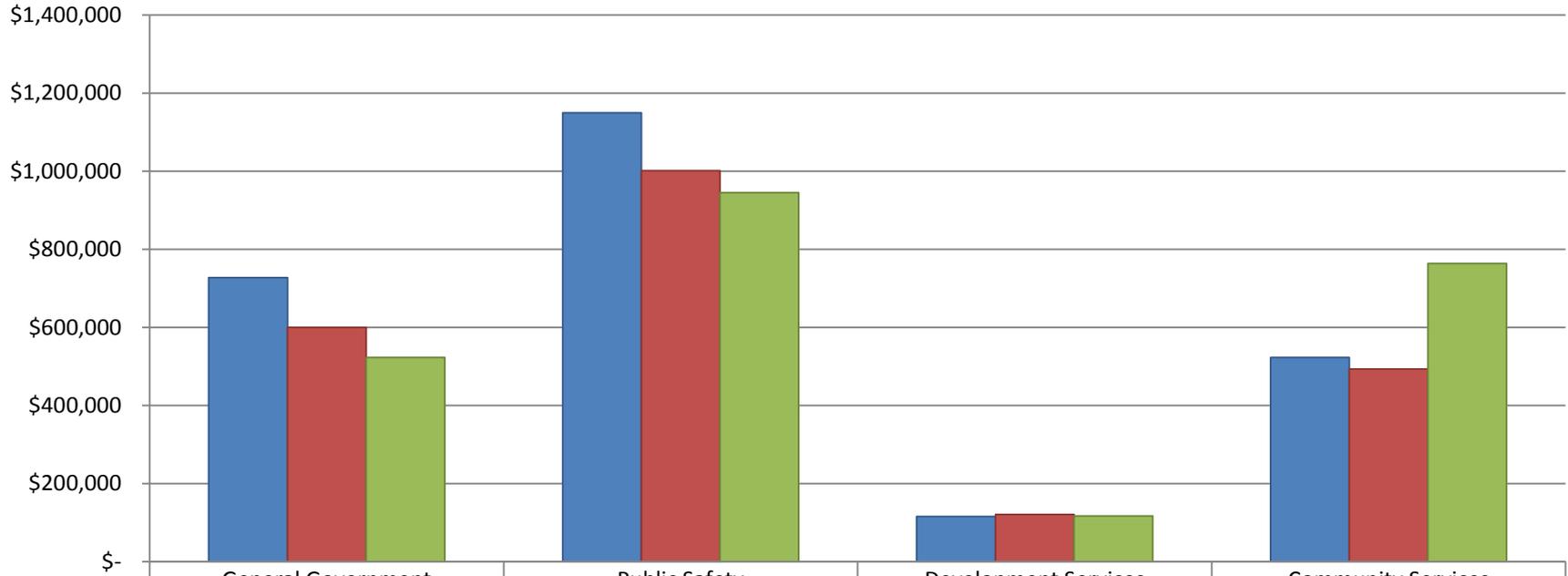
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
<span style="color: blue;">◆</span> FY 2015 Exp	\$517,699	\$682,729	\$781,410	\$532,869								
<span style="color: red;">■</span> FY 2014 Exp	\$550,214	\$450,888	\$679,880	\$533,035	\$406,161	\$575,446	\$510,661	\$543,454	\$525,743	\$743,033	\$567,127	\$655,234
<span style="color: green;">▲</span> FY 2013 Exp	\$663,871	\$611,694	\$648,457	\$423,491	\$457,099	\$517,620	\$478,875	\$513,770	\$546,128	\$783,911	\$462,978	\$590,598

➤ Expenditures in a given month will vary from year to year due to variability of timing of when payment requests are received and paid.

# City of Rockport

## General Fund Expenditures as of January 31, 2015

### General Fund Expenditures Comparison



	General Government	Public Safety	Development Services	Community Services
YTD as of Jan. 31, 2015	\$727,400	\$1,149,370	\$115,502	\$522,435
YTD as of Jan. 31, 2014	\$599,468	\$1,000,930	\$120,800	\$492,820
YTD as of Jan. 31, 2013	\$522,416	\$944,991	\$116,706	\$763,400

- **General Government** includes Mayor & Council, City Manager, City Secretary, Finance, Information Technology, Building Maintenance and Organizational
- **Public Safety** includes Police Administration, Patrol, CID, and Municipal Court
- **Development Services** includes Building Development, Inspections, and Code Enforcement
- **Community Services** includes Parks and Recreation, and Street Department

# City of Rockport

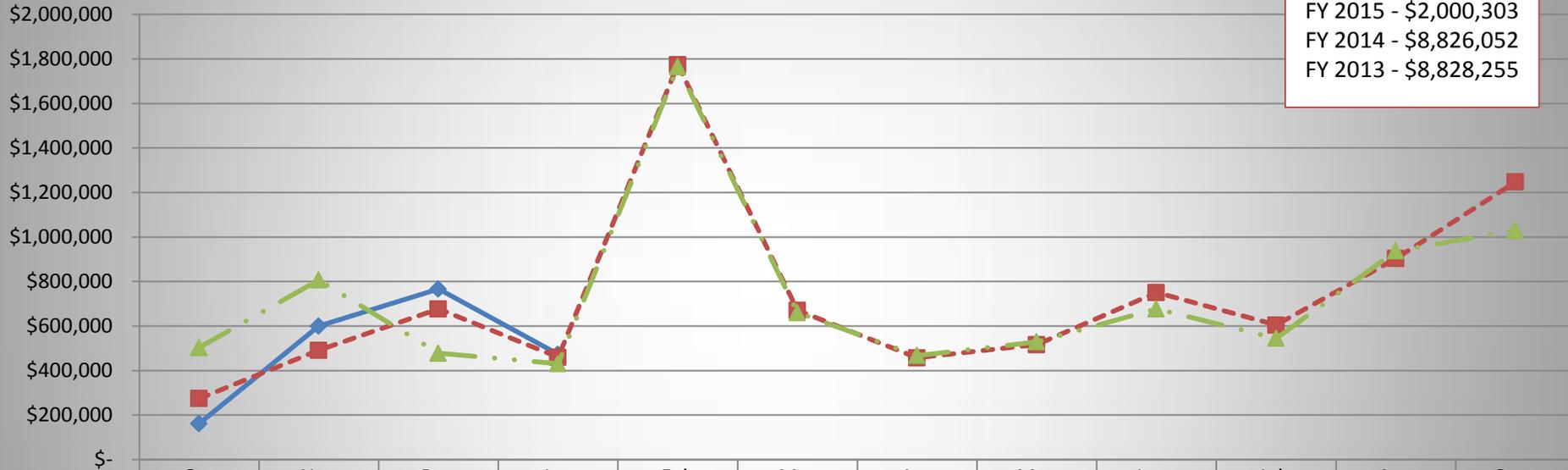
## Utility System Fund Revenues as of January 31, 2015

### Utility System Fund Revenues



# City of Rockport Utility System Fund Expenditures as of January 31, 2015

## Utility System Fund Expenses



**TOTAL**  
 FY 2015 - \$2,000,303  
 FY 2014 - \$8,826,052  
 FY 2013 - \$8,828,255

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept
—◆— FY 2015 Exp	\$161,596	\$599,413	\$766,547	\$472,747								
-■- FY 2014 Exp	\$274,112	\$491,027	\$677,042	\$459,437	\$1,774,71	\$670,690	\$457,029	\$516,607	\$750,331	\$604,242	\$903,231	\$1,247,59
-▲- FY 2013 Exp	\$502,814	\$806,855	\$477,494	\$430,910	\$1,764,80	\$660,251	\$467,644	\$528,794	\$676,997	\$544,949	\$937,400	\$1,029,34

➤ **Expenses in February appear increased due to the debt service principal and interest payments. Expenses in August appear increased due to the debt service interest payments.**

# City of Rockport

## Natural Gas Fund Revenues and Expenditures as of January 31, 2015

### Natural Gas Fund Revenues

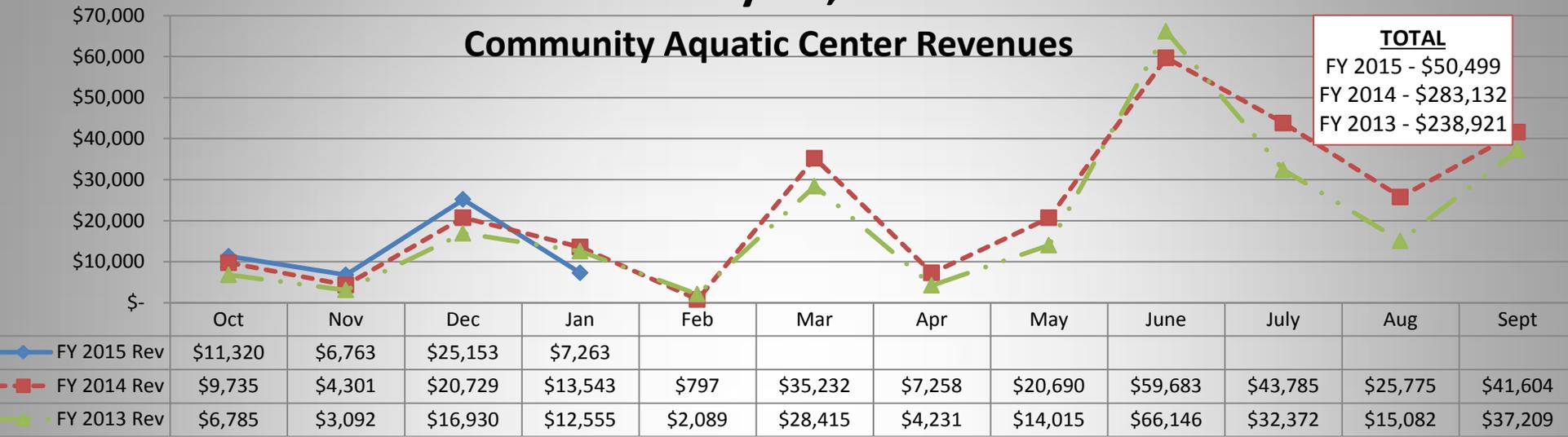


### Natural Gas Fund Expenditures

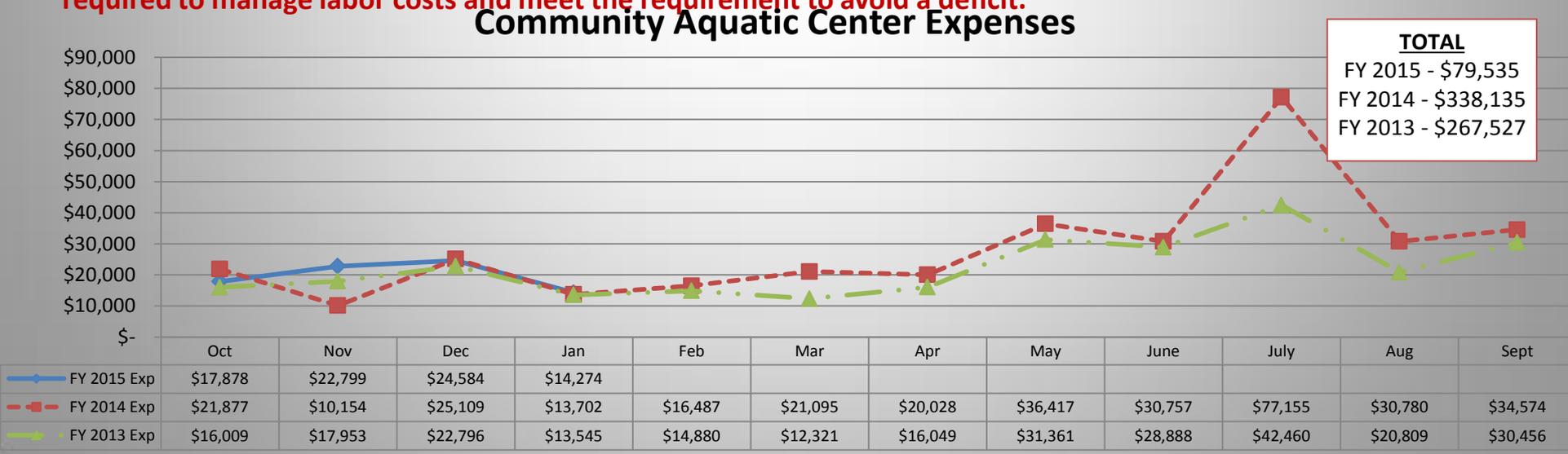


# City of Rockport

## Community Aquatic Center Fund Revenues and Expenditures as of January 31, 2015



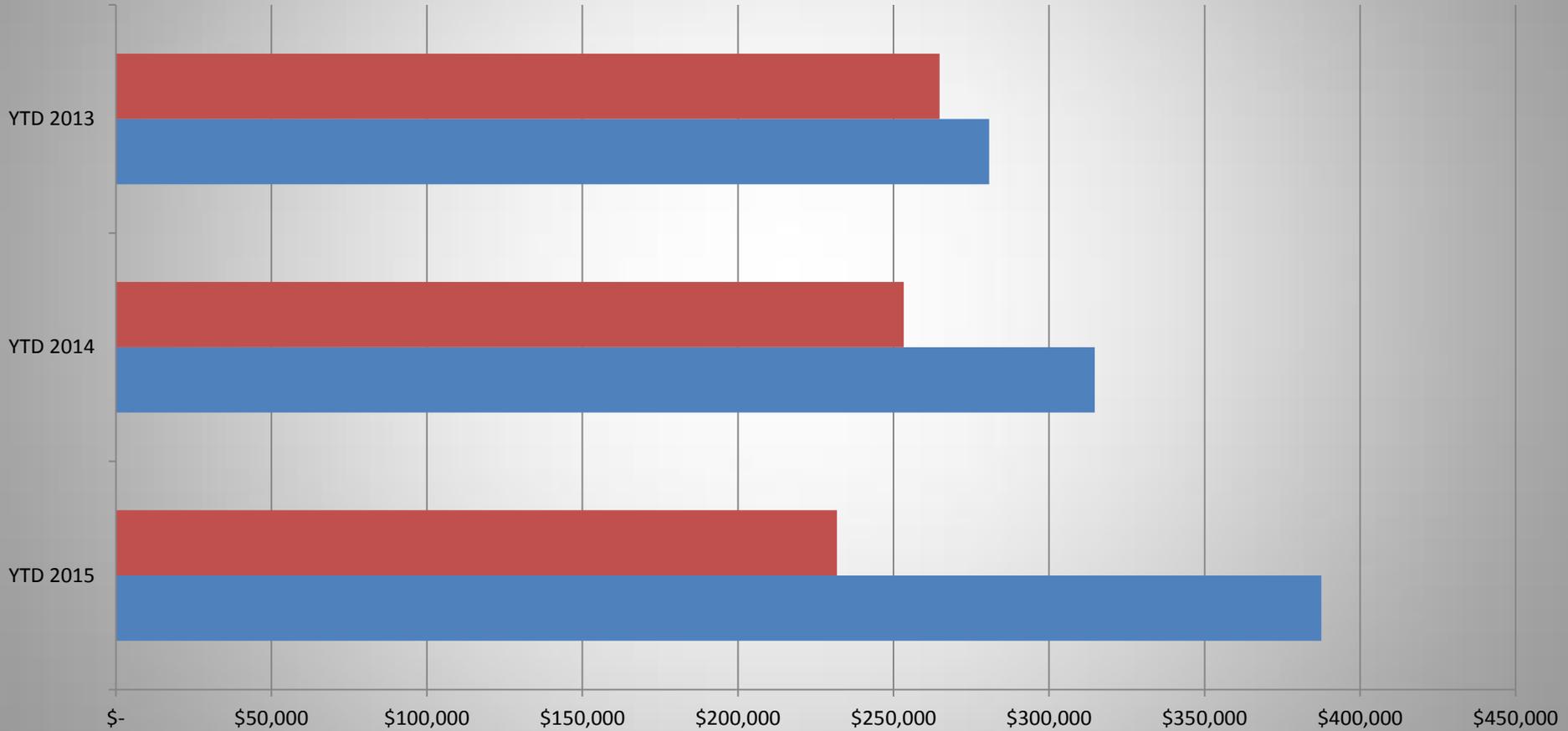
➤ Aquatic Center revenues are very susceptible to the impact of weather as well as variability in hours of operation required to manage labor costs and meet the requirement to avoid a deficit.



# City of Rockport

## Hotel-Motel Tax Fund Revenues and Expenditures Year to Date as of January 31, 2015

### Hotel-Motel Tax Fund YTD Revenues and Expenditures as of January 31st

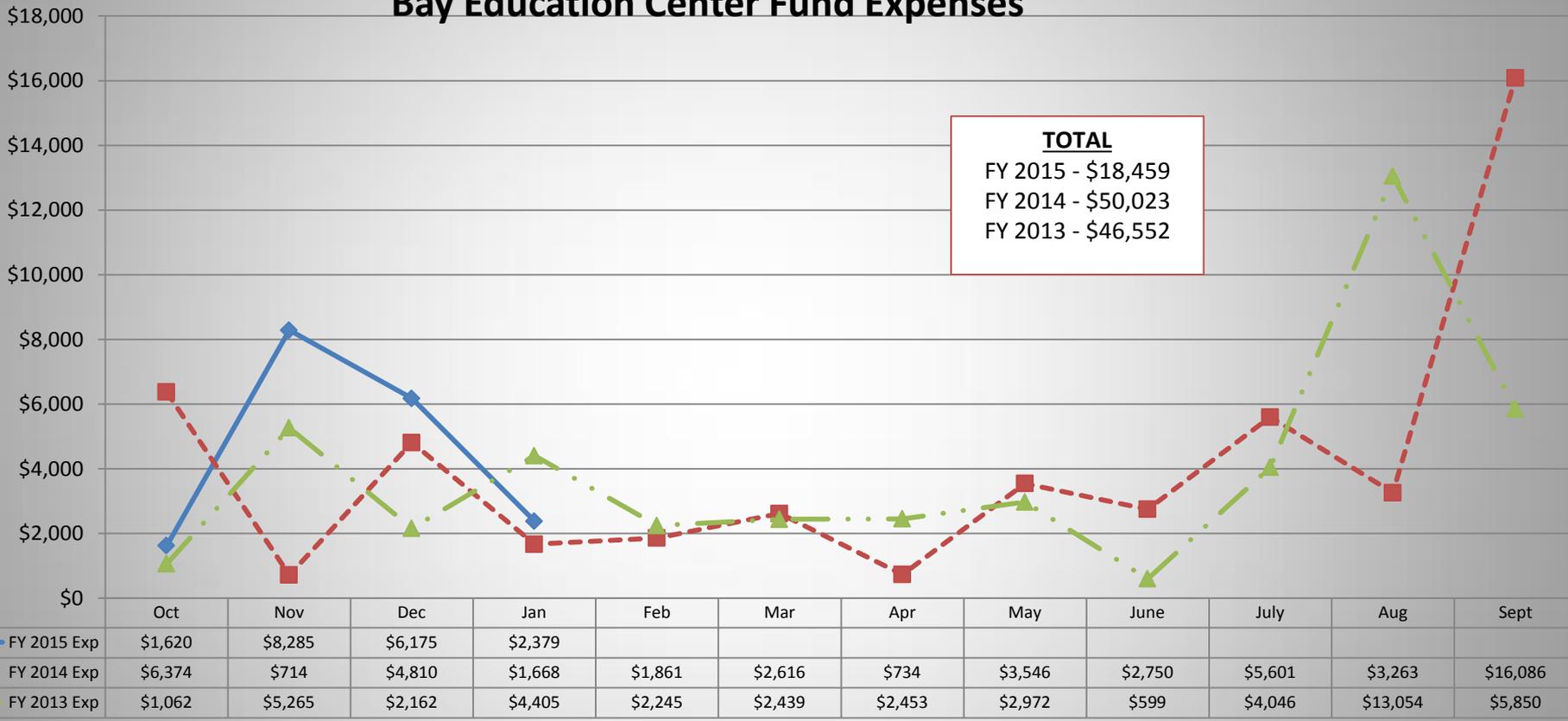


	YTD 2015	YTD 2014	YTD 2013
Expenses	\$231,797	\$253,287	\$264,841
Revenues	\$387,539	\$314,692	\$280,777

# City of Rockport

## Bay Education Center Fund Expenditures as of January 31, 2015

### Bay Education Center Fund Expenses



- Expenditures recognized an increase in August and September due to the timing of annual property insurance payments
- Expenditures increases in November FY 2013 and January FY 2013 were due to contract services to re-stain the concrete outside the BEC and annual lease payment to Aransas County Navigation District.

2-03-2015 02:11 PM

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## REVENUES

## 01 -GENERAL FUND OPERATING

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
00-PROPERTY TAXES	2,884,197.00	1,086,379.46	2,082,369.32	72.20	801,827.68
02-OTHER TAXES	3,127,632.00	217,749.98	968,121.13	30.95	2,159,510.87
03-LICENSES & PERMITS	195,350.00	15,926.42	58,208.00	29.80	137,142.00
04-INTERGOVERNMENTAL REVE	75,000.00	9,595.76	24,595.76	32.79	50,404.24
05-FINES AND FEES	301,500.00	15,877.59	65,604.03	21.76	235,895.97
06-INTEREST REVENUES	14,000.00	393.15	5,870.98	41.94	8,129.02
07-CHARGES FOR SERVICE	16,000.00	2,001.59	6,287.64	39.30	9,712.36
09-OPERATING TRANSFERS	1,161,366.00	0.00	252,022.00	21.70	909,344.00
11-EVENT REVENUES	6,000.00	9.00	219.00	3.65	5,781.00
30-OTHER REVENUES	44,000.00	9,141.75	16,781.32	38.14	27,218.68
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	<u>7,825,045.00</u>	<u>1,357,074.70</u>	<u>3,480,079.18</u>	<u>44.47</u>	<u>4,344,965.82</u>

## EXPENSES

=====

## 02-MAYOR &amp; COUNCIL

10-PERSONNEL	14,537.00	1,136.78	4,547.12	31.28	9,989.88
20-CONTRACTS AND SERVICES	78,660.00	4,505.28	18,960.38	24.10	59,699.62
30-SUPPLIES	7,500.00	0.00	368.93	4.92	7,131.07
40-TRAVEL & TRAINING	15,390.00	317.28	4,998.31	32.48	10,391.69
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	116,087.00	5,959.34	28,874.74	24.87	87,212.26

## 05-MUNICIPAL COURT

10-PERSONNEL	73,584.00	7,112.01	28,530.54	38.77	45,053.46
20-CONTRACTS AND SERVICES	67,800.00	3,963.75	29,573.48	43.62	38,226.52
30-SUPPLIES	6,000.00	0.00	1,489.54	24.83	4,510.46
40-TRAVEL & TRAINING	5,500.00	0.00	691.35	12.57	4,808.65
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	72.95	0.00	( 72.95)
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	152,884.00	11,075.76	60,357.86	39.48	92,526.14

## 06-FINANCE

10-PERSONNEL	125,770.00	10,290.52	44,947.99	35.74	80,822.01
20-CONTRACTS AND SERVICES	15,325.00	0.00	15,956.51	104.12	( 631.51)
30-SUPPLIES	4,800.00	0.00	785.78	16.37	4,014.22
40-TRAVEL & TRAINING	3,700.00	0.00	1,683.31	45.49	2,016.69

2-03-2015 02:11 PM

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## EXPENSES

## 01 -GENERAL FUND OPERATING

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
80-CAPITAL OUTLAY/PROJECT	1,500.00	0.00	243.08	16.21	1,256.92
DEPARTMENT TOTALS	151,095.00	10,290.52	63,616.67	42.10	87,478.33

## 07-OFFICE OF THE CITY SE

10-PERSONNEL	162,684.00	12,917.41	56,499.17	34.73	106,184.83
20-CONTRACTS AND SERVICES	29,460.00	3,140.00	7,295.57	24.76	22,164.43
30-SUPPLIES	7,000.00	0.00	1,578.37	22.55	5,421.63
40-TRAVEL & TRAINING	7,600.00	196.00	2,366.39	31.14	5,233.61
80-CAPITAL OUTLAY/PROJECT	2,100.00	0.00	127.57	6.07	1,972.43
DEPARTMENT TOTALS	208,844.00	16,253.41	67,867.07	32.50	140,976.93

## 08-OFFICE OF THE CITY MAN

10-PERSONNEL	190,795.00	14,964.92	63,080.00	33.06	127,715.00
20-CONTRACTS AND SERVICES	1,550.00	0.00	165.35	10.67	1,384.65
30-SUPPLIES	1,650.00	0.00	341.86	20.72	1,308.14
40-TRAVEL & TRAINING	7,800.00	105.00	951.90	12.20	6,848.10
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	2,833.45	0.00	( 2,833.45)
DEPARTMENT TOTALS	201,795.00	15,069.92	67,372.56	33.39	134,422.44

## 09-INFORMATION/TECHNOLOG

10-PERSONNEL	140,305.00	10,918.63	45,843.15	32.67	94,461.85
20-CONTRACTS AND SERVICES	18,495.00	4,096.69	9,169.71	49.58	9,325.29
30-SUPPLIES	275.00	0.00	80.20	29.16	194.80
40-TRAVEL & TRAINING	4,400.00	0.00	150.00	3.41	4,250.00
80-CAPITAL OUTLAY/PROJECT	3,200.00	( 53.00)	2,403.78	75.12	796.22
DEPARTMENT TOTALS	166,675.00	14,962.32	57,646.84	34.59	109,028.16

## 11-POLICE ADMINISTRATION

10-PERSONNEL	234,730.00	17,548.99	66,098.35	28.16	168,631.65
20-CONTRACTS AND SERVICES	102,386.00	608.04	51,121.77	49.93	51,264.23
30-SUPPLIES	12,350.00	23.07	1,783.16	14.44	10,566.84
40-TRAVEL & TRAINING	5,500.00	0.00	971.26	17.66	4,528.74
50-INTERGOVERNMENTAL TRFS	410,028.00	28,837.86	143,196.83	34.92	266,831.17
70-MAINTENANCE	69,200.00	0.00	12,702.61	18.36	56,497.39
80-CAPITAL OUTLAY/PROJECT	15,523.00	0.00	858.96	5.53	14,664.04
DEPARTMENT TOTALS	849,717.00	47,017.96	276,732.94	32.57	572,984.06

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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## EXPENSES

## 01 -GENERAL FUND OPERATING

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
12-POLICE PATROL					
10-PERSONNEL	1,482,754.00	127,488.47	545,063.29	36.76	937,690.71
20-CONTRACTS AND SERVICES	29,500.00	0.00	6,945.28	23.54	22,554.72
30-SUPPLIES	42,100.00	3,430.78	11,690.29	27.77	30,409.71
40-TRAVEL & TRAINING	13,000.00	0.00	11,384.18	87.57	1,615.82
70-MAINTENANCE	103,000.00	0.00	28,421.20	27.59	74,578.80
80-CAPITAL OUTLAY/PROJECT	41,200.00	0.00	29,220.00	70.92	11,980.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	1,711,554.00	130,919.25	632,724.24	36.97	1,078,829.76
13-POLICE CID					
10-PERSONNEL	476,204.00	37,918.54	168,985.69	35.49	307,218.31
20-CONTRACTS AND SERVICES	16,500.00	0.00	3,232.63	19.59	13,267.37
30-SUPPLIES	12,300.00	0.00	2,477.18	20.14	9,822.82
40-TRAVEL & TRAINING	5,500.00	0.00	1,448.03	26.33	4,051.97
70-MAINTENANCE	23,500.00	0.00	2,896.04	12.32	20,603.96
80-CAPITAL OUTLAY/PROJECT	6,200.00	0.00	515.32	8.31	5,684.68
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	540,204.00	37,918.54	179,554.89	33.24	360,649.11
21-BUILDING & DEV-ADMIN					
10-PERSONNEL	139,876.00	4,407.82	22,895.10	16.37	116,980.90
20-CONTRACTS AND SERVICES	77,150.00	242.64	6,847.90	8.88	70,302.10
30-SUPPLIES	4,000.00	0.00	630.22	15.76	3,369.78
40-TRAVEL & TRAINING	4,000.00	106.00	137.43	3.44	3,862.57
80-CAPITAL OUTLAY/PROJECT	7,500.00	0.00	26.25	0.35	7,473.75
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	232,526.00	4,756.46	30,536.90	13.13	201,989.10
22-INSPECTIONS					
10-PERSONNEL	92,301.00	7,414.64	32,281.03	34.97	60,019.97
20-CONTRACTS AND SERVICES	0.00	0.00	509.60	0.00 (	509.60)
30-SUPPLIES	500.00	0.00	0.00	0.00	500.00
40-TRAVEL & TRAINING	2,300.00	50.00	147.72	6.42	2,152.28
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	95,101.00	7,464.64	32,938.35	34.64	62,162.65

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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## EXPENSES

## 01 -GENERAL FUND OPERATING

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
23-CODE ENFORCEMENT					
10-PERSONNEL	129,974.00	10,993.39	43,194.29	33.23	86,779.71
20-CONTRACTS AND SERVICES	35,000.00	802.25	7,342.67	20.98	27,657.33
30-SUPPLIES	1,000.00	0.00	709.98	71.00	290.02
40-TRAVEL & TRAINING	5,650.00	720.00	779.58	13.80	4,870.42
DEPARTMENT TOTALS	171,624.00	12,515.64	52,026.52	30.31	119,597.48
31-STREETS & ROW					
10-PERSONNEL	377,684.00	29,341.44	131,827.40	34.90	245,856.60
20-CONTRACTS AND SERVICES	62,800.00	31.25	15,077.40	24.01	47,722.60
30-SUPPLIES	267,500.00	16,093.02	55,492.99	20.75	212,007.01
40-TRAVEL & TRAINING	4,000.00	0.00	1,633.55	40.84	2,366.45
50-INTERGOVERNMENTAL TRFS	67,200.00	0.00	16,800.00	25.00	50,400.00
70-MAINTENANCE	118,000.00	0.00	9,751.87	8.26	108,248.13
80-CAPITAL OUTLAY/PROJECT	190,800.00	0.00	8,945.60	4.69	181,854.40
DEPARTMENT TOTALS	1,087,984.00	45,465.71	239,528.81	22.02	848,455.19
32-BUILDING OPER & MAINT					
10-PERSONNEL	44,471.00	3,661.52	15,672.05	35.24	28,798.95
20-CONTRACTS AND SERVICES	48,150.00	1,959.46	17,752.11	36.87	30,397.89
30-SUPPLIES	75,000.00	5,786.85	20,734.50	27.65	54,265.50
80-CAPITAL OUTLAY/PROJECT	37,000.00	4,067.13	5,797.30	15.67	31,202.70
DEPARTMENT TOTALS	204,621.00	15,474.96	59,955.96	29.30	144,665.04
61-PARKS & LEISURE SER					
10-PERSONNEL	543,549.00	46,372.91	196,085.05	36.07	347,463.95
20-CONTRACTS AND SERVICES	57,200.00	4,049.92	17,960.60	31.40	39,239.40
30-SUPPLIES	85,000.00	13,197.35	27,518.03	32.37	57,481.97
40-TRAVEL & TRAINING	4,400.00	310.00	916.00	20.82	3,484.00
50-INTERGOVERNMENTAL TRFS	58,955.00	0.00	14,738.75	25.00	44,216.25
70-MAINTENANCE	96,000.00	5,748.86	25,290.09	26.34	70,709.91
80-CAPITAL OUTLAY/PROJECT	27,100.00	0.00	397.56	1.47	26,702.44
DEPARTMENT TOTALS	872,204.00	69,679.04	282,906.08	32.44	589,297.92

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

EXPENSES  
 01 -GENERAL FUND OPERATING

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
99-NON-DEPARTMENTAL					
10-PERSONNEL	49,586.00	11,703.34	26,198.67	52.83	23,387.33
20-CONTRACTS AND SERVICES	285,259.00	26,585.50	83,660.34	29.33	201,598.66
50-INTERGOVERNMENTAL TRFS	540,649.00	47,816.23	245,228.22	45.36	295,420.78
70-MAINTENANCE	4,100.00	0.00	554.95	13.54	3,545.05
80-CAPITAL OUTLAY/PROJECT	24,000.00	1,940.00	7,717.33	32.16	16,282.67
85-OPERATING TRANSFERS	122,627.00	0.00	18,706.75	15.26	103,920.25
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DEPARTMENT TOTALS	1,026,221.00	88,045.07	382,066.26	37.23	644,154.74
	=====	=====	=====	=====	=====
FUND TOTAL EXPENSES	7,789,136.00	532,868.54	2,514,706.69	32.28	5,274,429.31
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS)*	35,909.00	824,206.16	965,372.49	688.39	( 929,463.49)
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS)*	35,909.00	824,206.16	965,372.49	688.39	( 929,463.49)
	=====	=====	=====	=====	=====

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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## REVENUES

## 02 -UTILITY SYSTEM FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	0.00	0.00	0.00	0.00	0.00
06-INTEREST REVENUES	6,000.00	565.85	2,170.56	36.18	3,829.44
07-CHARGES FOR SERVICE	9,624,227.00	672,556.36	2,788,212.68	28.97	6,836,014.32
09-OPERATING TRANSFERS	90,000.00	0.00	22,500.00	25.00	67,500.00
30-OTHER REVENUES	56,500.00	4,844.89	56,954.81	100.80	( 454.81)
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FUND TOTAL REVENUES	9,776,727.00	677,967.10	2,869,838.05	29.35	6,906,888.95
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## EXPENSES

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## 34-ENVIRONMENTAL

10-PERSONNEL	89,846.00	9,679.53	39,801.88	44.30	50,044.12
20-CONTRACTS AND SERVICES	7,500.00	40.44	1,328.08	17.71	6,171.92
30-SUPPLIES	8,000.00	0.00	214.67	2.68	7,785.33
40-TRAVEL & TRAINING	6,800.00	45.00	571.80	8.41	6,228.20
50-INTERGOVERNMENTAL TRFS	3,900.00	0.00	975.00	25.00	2,925.00
70-MAINTENANCE	4,700.00	0.00	1,161.74	24.72	3,538.26
80-CAPITAL OUTLAY/PROJECT	1,000.00	0.00	55.86	5.59	944.14
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	121,746.00	9,764.97	44,109.03	36.23	77,636.97

## 41-WATER STORAGE &amp; DISTRI

10-PERSONNEL	864,082.00	73,133.57	281,139.68	32.54	582,942.32
20-CONTRACTS AND SERVICES	145,900.00	2,662.05	58,294.07	39.95	87,605.93
30-SUPPLIES	3,236,200.00	243,033.61	659,401.38	20.38	2,576,798.62
40-TRAVEL & TRAINING	29,000.00	315.00	6,447.41	22.23	22,552.59
50-INTERGOVERNMENTAL TRFS	63,567.00	0.00	15,891.75	25.00	47,675.25
70-MAINTENANCE	325,000.00	600.62	56,166.64	17.28	268,833.36
80-CAPITAL OUTLAY/PROJECT	60,500.00	5,049.70	7,419.09	12.26	53,080.91
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DEPARTMENT TOTALS	4,724,249.00	324,794.55	1,084,760.02	22.96	3,639,488.98

## 46-SEWAGE COLLECTION &amp; TR

10-PERSONNEL	525,744.00	43,064.42	182,050.11	34.63	343,693.89
20-CONTRACTS AND SERVICES	162,150.00	8,340.96	57,349.91	35.37	104,800.09
30-SUPPLIES	514,100.00	43,306.14	123,913.67	24.10	390,186.33
40-TRAVEL & TRAINING	6,500.00	381.00	2,660.22	40.93	3,839.78
50-INTERGOVERNMENTAL TRFS	34,110.00	0.00	8,527.50	25.00	25,582.50

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 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

EXPENSES					
02 -UTILITY SYSTEM FUND					
ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
70-MAINTENANCE	459,000.00	705.76	67,427.55	14.69	391,572.45
80-CAPITAL OUTLAY/PROJECT	94,300.00	0.00	4,336.60	4.60	89,963.40
DEPARTMENT TOTALS	<u>1,795,904.00</u>	<u>95,798.28</u>	<u>446,265.56</u>	<u>24.85</u>	<u>1,349,638.44</u>
51-UTILITY CUSTOMER SERVI					
10-PERSONNEL	224,237.00	20,522.14	80,115.29	35.73	144,121.71
20-CONTRACTS AND SERVICES	58,960.00	3,567.44	35,027.75	59.41	23,932.25
30-SUPPLIES	62,000.00	9,273.33	22,695.95	36.61	39,304.05
40-TRAVEL & TRAINING	1,200.00	0.00	0.00	0.00	1,200.00
80-CAPITAL OUTLAY/PROJECT	6,000.00	0.00	3,405.62	56.76	2,594.38
DEPARTMENT TOTALS	<u>352,397.00</u>	<u>33,362.91</u>	<u>141,244.61</u>	<u>40.08</u>	<u>211,152.39</u>
99-NON-DEPARTMENTAL					
10-PERSONNEL	56,352.00	0.00	0.00	0.00	56,352.00
20-CONTRACTS AND SERVICES	110,729.00	9,025.80	31,901.83	28.81	78,827.17
70-MAINTENANCE	0.00	0.00	0.00	0.00	0.00
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
85-OPERATING TRANSFERS	2,755,879.00	0.00	252,022.00	9.14	2,503,857.00
DEPARTMENT TOTALS	<u>2,922,960.00</u>	<u>9,025.80</u>	<u>283,923.83</u>	<u>9.71</u>	<u>2,639,036.17</u>
FUND TOTAL EXPENSES	<u>9,917,256.00</u>	<u>472,746.51</u>	<u>2,000,303.05</u>	<u>20.17</u>	<u>7,916,952.95</u>
*TOTAL PROFIT (LOSS)* (	<u>140,529.00)</u>	<u>205,220.59</u>	<u>869,535.00</u>	<u>618.76-</u>	<u>( 1,010,064.00)</u>
*TOTAL (ALL ACCOUNTS)* (	<u>140,529.00)</u>	<u>205,220.59</u>	<u>869,535.00</u>	<u>618.76-</u>	<u>( 1,010,064.00)</u>

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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## REVENUES

## 03 -SANITATION FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
07-CHARGES FOR SERVICE	1,799,640.00	1,542.01	6,324.87	0.35	1,793,315.13
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	<u>1,799,640.00</u>	<u>1,542.01</u>	<u>6,324.87</u>	<u>0.35</u>	<u>1,793,315.13</u>

## EXPENSES

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## 99-NON-DEPARTMENTAL

50-INTERGOVERNMENTAL TRFS	129,574.00	0.00	0.00	0.00	129,574.00
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DEPARTMENT TOTALS	129,574.00	0.00	0.00	0.00	129,574.00

## 56-SANITATION

20-CONTRACTS AND SERVICES	1,654,365.00	0.00	0.00	0.00	1,654,365.00
30-SUPPLIES	0.00	0.00	0.00	0.00	0.00
50-INTERGOVERNMENTAL TRFS	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	1,654,365.00	0.00	0.00	0.00	1,654,365.00

FUND TOTAL EXPENSES	<u>1,783,939.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,783,939.00</u>
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*TOTAL PROFIT (LOSS) *	<u>15,701.00</u>	<u>1,542.01</u>	<u>6,324.87</u>	<u>40.28</u>	<u>9,376.13</u>
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*TOTAL (ALL ACCOUNTS) *	<u>15,701.00</u>	<u>1,542.01</u>	<u>6,324.87</u>	<u>40.28</u>	<u>9,376.13</u>
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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 04 -CHILD SAFETY FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
05-FINES AND FEES	0.00	196.42	977.78	0.00 (	977.78)
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	0.00	196.42	977.78	0.00 (	977.78)
	=====	=====	=====	=====	=====

EXPENSES  
 =====

04-CHILD SAFETY

20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
FUND TOTAL EXPENSES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS) *	0.00	196.42	977.78	0.00 (	977.78)
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS) *	0.00	196.42	977.78	0.00 (	977.78)
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 05 -POOL/PARK OPERATIONS FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	52,000.00	4,333.34	16,750.02	32.21	35,249.98
07-CHARGES FOR SERVICE	155,000.00	2,929.95	15,042.22	9.70	139,957.78
09-OPERATING TRANSFERS	74,827.00	0.00	18,706.75	25.00	56,120.25
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
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FUND TOTAL REVENUES	281,827.00	7,263.29	50,498.99	17.92	231,328.01
=====					

EXPENSES  
 =====

72-POOL OPERATIONS

10-PERSONNEL	146,617.00	9,311.89	50,268.81	34.29	96,348.19
20-CONTRACTS AND SERVICES	23,110.00	1,446.74	7,624.84	32.99	15,485.16
30-SUPPLIES	88,100.00	3,515.73	16,832.96	19.11	71,267.04
40-TRAVEL & TRAINING	2,000.00	0.00	675.60	33.78	1,324.40
70-MAINTENANCE	14,000.00	0.00	2,541.77	18.16	11,458.23
80-CAPITAL OUTLAY/PROJECT	8,000.00	0.00	1,591.11	19.89	6,408.89
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DEPARTMENT TOTALS	281,827.00	14,274.36	79,535.09	28.22	202,291.91
-----					
FUND TOTAL EXPENSES	281,827.00	14,274.36	79,535.09	28.22	202,291.91
=====					
*TOTAL PROFIT (LOSS)*	0.00	( 7,011.07)	( 29,036.10)	0.00	29,036.10
=====					
*TOTAL (ALL ACCOUNTS)*	0.00	( 7,011.07)	( 29,036.10)	0.00	29,036.10
=====					

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES						
06 -FULTON SE CAP.RECOVERY						
ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET		BUDGET BALANCE
06-INTEREST REVENUES	0.00	0.00	0.00	0.00		0.00
07-CHARGES FOR SERVICE	0.00	3,065.61	12,262.44	0.00	(	12,262.44)
	-----	-----	-----	-----		-----
FUND TOTAL REVENUES	0.00	3,065.61	12,262.44	0.00	(	12,262.44)
	=====	=====	=====	=====		=====
EXPENSES						
=====						
64-FULTON SEWER CAP.ESCRO						
20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00		0.00
50-INTERGOVERNMENTAL TRFS	0.00	0.00	0.00	0.00		0.00
	-----	-----	-----	-----		-----
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00		0.00
FUND TOTAL EXPENSES	0.00	0.00	0.00	0.00		0.00
	=====	=====	=====	=====		=====
*TOTAL PROFIT (LOSS)*	0.00	3,065.61	12,262.44	0.00	(	12,262.44)
	=====	=====	=====	=====		=====
*TOTAL (ALL ACCOUNTS)*	0.00	3,065.61	12,262.44	0.00	(	12,262.44)
	=====	=====	=====	=====		=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES					
07 -MUNICIPAL COURT FUND					
ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
05-FINES AND FEES	16,000.00	681.63	3,107.13	19.42	12,892.87
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	16,000.00	681.63	3,107.13	19.42	12,892.87
	=====	=====	=====	=====	=====
EXPENSES					
=====					
75-BUILDING SECURITY					
10-PERSONNEL	1,800.00	150.00	750.00	41.67	1,050.00
20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
30-SUPPLIES	0.00	0.00	0.00	0.00	0.00
40-TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
70-MAINTENANCE	0.00	0.00	0.00	0.00	0.00
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	1,800.00	150.00	750.00	41.67	1,050.00
77-COURT TECHNOLOGY					
10-PERSONNEL	0.00	0.00	0.00	0.00	0.00
20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
30-SUPPLIES	0.00	0.00	0.00	0.00	0.00
40-TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENSES	1,800.00	150.00	750.00	41.67	1,050.00
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS) *	14,200.00	531.63	2,357.13	16.60	11,842.87
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS) *	14,200.00	531.63	2,357.13	16.60	11,842.87
	=====	=====	=====	=====	=====

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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

## REVENUES

## 08 -NATURAL GAS FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	400.00	75.79	290.73	72.68	109.27
07-CHARGES FOR SERVICE	2,189,534.00	270,091.83	793,189.05	36.23	1,396,344.95
30-OTHER REVENUES	1,400.00	15.00	2,426.66	173.33	( 1,026.66)
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	2,191,334.00	270,182.62	795,906.44	36.32	1,395,427.56
	=====	=====	=====	=====	=====

## EXPENSES

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## 48-NATURAL GAS DISTRIBUT

10-PERSONNEL	482,281.00	39,235.49	151,178.24	31.35	331,102.76
20-CONTRACTS AND SERVICES	39,450.00	211.84	6,026.20	15.28	33,423.80
30-SUPPLIES	883,500.00	104,961.20	232,506.16	26.32	650,993.84
40-TRAVEL & TRAINING	28,800.00	0.00	4,642.07	16.12	24,157.93
50-INTERGOVERNMENTAL TRFS	19,694.00	0.00	3,671.00	18.64	16,023.00
70-MAINTENANCE	157,000.00	13.99	49,516.70	31.54	107,483.30
80-CAPITAL OUTLAY/PROJECT	105,750.00	3,375.00	10,773.86	10.19	94,976.14
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DEPARTMENT TOTALS	1,716,475.00	147,797.52	458,314.23	26.70	1,258,160.77

## 99-NON-DEPARTMENTAL

10-PERSONNEL	3,657.00	0.00	0.00	0.00	3,657.00
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
85-OPERATING TRANSFERS	483,229.00	0.00	22,500.00	4.66	460,729.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	486,886.00	0.00	22,500.00	4.62	464,386.00
	=====	=====	=====	=====	=====
FUND TOTAL EXPENSES	2,203,361.00	147,797.52	480,814.23	21.82	1,722,546.77
	=====	=====	=====	=====	=====

*TOTAL PROFIT (LOSS)*	( 12,027.00)	122,385.10	315,092.21	619.87-	( 327,119.21)
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS)*	( 12,027.00)	122,385.10	315,092.21	619.87-	( 327,119.21)
	=====	=====	=====	=====	=====

REVENUES

09 -UTILITY BILL SURCHARGE

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
07-CHARGES FOR SERVICE	167,490.00	1,146.36	4,588.76	2.74	162,901.24
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
<b>FUND TOTAL REVENUES</b>	<b>167,490.00</b>	<b>1,146.36</b>	<b>4,588.76</b>	<b>2.74</b>	<b>162,901.24</b>

EXPENSES

59-UTILITY BILL SURCHARGE

20-CONTRACTS AND SERVICES	123,525.00	0.00	128,991.75	104.43	( 5,466.75)
50-INTERGOVERNMENTAL TRFS	8,375.00	0.00	0.00	0.00	8,375.00
<b>DEPARTMENT TOTALS</b>	<b>131,900.00</b>	<b>0.00</b>	<b>128,991.75</b>	<b>97.80</b>	<b>2,908.25</b>

99-NON-DEPARTMENTAL

50-INTERGOVERNMENTAL TRFS	0.00	0.00	0.00	0.00	0.00
60-BOND PAYMENTS	35,520.00	0.00	0.00	0.00	35,520.00
85-OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>35,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,520.00</b>

<b>FUND TOTAL EXPENSES</b>	<b>167,420.00</b>	<b>0.00</b>	<b>128,991.75</b>	<b>77.05</b>	<b>38,428.25</b>
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<b>*TOTAL PROFIT (LOSS) *</b>	<b>70.00</b>	<b>1,146.36</b>	<b>( 124,402.99)</b>	<b>718.56-</b>	<b>124,472.99</b>
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<b>*TOTAL (ALL ACCOUNTS) *</b>	<b>70.00</b>	<b>1,146.36</b>	<b>( 124,402.99)</b>	<b>718.56-</b>	<b>124,472.99</b>
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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 10 -2009 BOND ISSUE

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
05-FINES AND FEES	0.00	0.00	0.00	0.00	0.00
06-INTEREST REVENUES	2,500.00	208.40	799.42	31.98	1,700.58
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
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FUND TOTAL REVENUES	2,500.00	208.40	799.42	31.98	1,700.58
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EXPENSES  
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57-UTILITY COMPLEX

20-CONTRACTS AND SERVICES	932,325.00	0.00	4,122.95	0.44	928,202.05
70-MAINTENANCE	0.00	0.00	0.00	0.00	0.00
<hr/>					
DEPARTMENT TOTALS	932,325.00	0.00	4,122.95	0.44	928,202.05
<hr/>					
FUND TOTAL EXPENSES	932,325.00	0.00	4,122.95	0.44	928,202.05
<hr/>					

*TOTAL PROFIT (LOSS)*	( 929,825.00)	208.40	( 3,323.53)	0.36	( 926,501.47)
<hr/>					
*TOTAL (ALL ACCOUNTS)*	( 929,825.00)	208.40	( 3,323.53)	0.36	( 926,501.47)
<hr/>					

REVENUES  
 12 -BAY EDUCATION CENTER FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	0.00	0.00	0.00	0.00	0.00
07-CHARGES FOR SERVICE	0.00	0.00	0.00	0.00	0.00
09-OPERATING TRANSFERS	47,800.00	0.00	0.00	0.00	47,800.00
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FUND TOTAL REVENUES	47,800.00	0.00	0.00	0.00	47,800.00
	=====	=====	=====	=====	=====

EXPENSES  
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01-ADMINISTRATION

10-PERSONNEL	0.00	0.00	0.00	0.00	0.00
20-CONTRACTS AND SERVICES	30,000.00	1,243.00	14,314.95	47.72	15,685.05
30-SUPPLIES	17,000.00	1,136.28	4,144.60	24.38	12,855.40
40-TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
70-MAINTENANCE	800.00	0.00	0.00	0.00	800.00
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DEPARTMENT TOTALS	47,800.00	2,379.28	18,459.55	38.62	29,340.45
	-----	-----	-----	-----	-----
FUND TOTAL EXPENSES	47,800.00	2,379.28	18,459.55	38.62	29,340.45
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS) *	0.00	( 2,379.28)	( 18,459.55)	0.00	18,459.55
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS) *	0.00	( 2,379.28)	( 18,459.55)	0.00	18,459.55
	=====	=====	=====	=====	=====

REVENUES  
 13 -JUV CASE MANAGER

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
05-FINES AND FEES	15,000.00	571.37	2,571.37	17.14	12,428.63
09-OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
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FUND TOTAL REVENUES	15,000.00	571.37	2,571.37	17.14	12,428.63
	=====	=====	=====	=====	=====

EXPENSES

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01-ADMINISTRATION

50-INTERGOVERNMENTAL TRFS	15,000.00	3,824.87	7,424.81	49.50	7,575.19
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	15,000.00	3,824.87	7,424.81	49.50	7,575.19
	-----	-----	-----	-----	-----
FUND TOTAL EXPENSES	15,000.00	3,824.87	7,424.81	49.50	7,575.19
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS)*	0.00 (	3,253.50) (	4,853.44)	0.00	4,853.44
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS)*	0.00 (	3,253.50) (	4,853.44)	0.00	4,853.44
	=====	=====	=====	=====	=====

REVENUES  
 14 -DONATIONS/CONTRIBUTIONS

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
21-DONATIONS	0.00	0.00	400.00	0.00 (	400.00)
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FUND TOTAL REVENUES	0.00	0.00	400.00	0.00 (	400.00)
	=====	=====	=====	=====	=====

EXPENSES

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58-DONATION/CONTRIBUTION

20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
50-INTERGOVERNMENTAL TRFS	0.00	0.00	0.00	0.00	0.00
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
FUND TOTAL EXPENSES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS) *	0.00	0.00	400.00	0.00 (	400.00)
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS) *	0.00	0.00	400.00	0.00 (	400.00)
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 15 -FLEET FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	102,500.00	1,102.92	6,192.30	6.04	96,307.70
07-CHARGES FOR SERVICE	231,200.00	0.00	66,730.77	28.86	164,469.23
09-OPERATING TRANSFERS	246,100.00	0.00	59,142.91	24.03	186,957.09
30-OTHER REVENUES	150.00	0.00	0.00	0.00	150.00
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FUND TOTAL REVENUES	579,950.00	1,102.92	132,065.98	22.77	447,884.02
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EXPENSES  
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33-FLEET DEPARTMENT

10-PERSONNEL	162,644.00	13,481.82	60,153.01	36.98	102,490.99
20-CONTRACTS AND SERVICES	23,825.00	122.50	6,648.78	27.91	17,176.22
30-SUPPLIES	453,100.00	201.99	89,220.03	19.69	363,879.97
40-TRAVEL & TRAINING	1,000.00	0.00	0.00	0.00	1,000.00
50-INTERGOVERNMENTAL TRFS	1,800.00	0.00	450.00	25.00	1,350.00
70-MAINTENANCE	8,300.00	0.00	874.95	10.54	7,425.05
80-CAPITAL OUTLAY/PROJECT	6,300.00	0.00	184.90	2.93	6,115.10
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DEPARTMENT TOTALS	656,969.00	13,806.31	157,531.67	23.98	499,437.33

99-NON-DEPARTMENTAL

20-CONTRACTS AND SERVICES	3,500.00	536.16	1,072.32	30.64	2,427.68
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DEPARTMENT TOTALS	3,500.00	536.16	1,072.32	30.64	2,427.68
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FUND TOTAL EXPENSES	660,469.00	14,342.47	158,603.99	24.01	501,865.01
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\*TOTAL PROFIT (LOSS)\* ( 80,519.00) ( 13,239.55) ( 26,538.01) 32.96 ( 53,980.99)  
 =====  
 \*TOTAL (ALL ACCOUNTS)\* ( 80,519.00) ( 13,239.55) ( 26,538.01) 32.96 ( 53,980.99)  
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C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 16 -CITY/COUNTY DISPATCH SER.

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	293,067.00	37,556.57	108,519.75	37.03	184,547.25
09-OPERATING TRANSFERS	305,028.00	28,837.86	116,946.83	38.34	188,081.17
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
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FUND TOTAL REVENUES	598,095.00	66,394.43	225,466.58	37.70	372,628.42
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EXPENSES  
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62-CITY/COUNTY DISPATCH

10-PERSONNEL	581,895.00	56,544.82	229,307.50	39.41	352,587.50
20-CONTRACTS AND SERVICES	1,200.00	150.00	1,250.30	104.19 (	50.30)
30-SUPPLIES	0.00	0.00	0.00	0.00	0.00
40-TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
50-INTERGOVERNMENTAL TRFS	15,000.00	0.00	2,684.54	17.90	12,315.46
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DEPARTMENT TOTALS	598,095.00	56,694.82	233,242.34	39.00	364,852.66
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FUND TOTAL EXPENSES	598,095.00	56,694.82	233,242.34	39.00	364,852.66
<hr/>					
*TOTAL PROFIT (LOSS) *	0.00	9,699.61 (	7,775.76)	0.00	7,775.76
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*TOTAL (ALL ACCOUNTS) *	0.00	9,699.61 (	7,775.76)	0.00	7,775.76
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REVENUES

27 -HOTEL MOTEL TAX

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
02-OTHER TAXES	695,000.00	98,326.49	387,213.59	55.71	307,786.41
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
30-OTHER REVENUES	0.00	0.00	325.00	0.00	( 325.00)
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FUND TOTAL REVENUES	695,000.00	98,326.49	387,538.59	55.76	307,461.41
<hr/>					

EXPENSES

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60-HOTEL MOTEL TAX

20-CONTRACTS AND SERVICES	618,000.00	139,048.75	220,921.91	35.75	397,078.09
30-SUPPLIES	0.00	0.00	0.00	0.00	0.00
40-TRAVEL & TRAINING	0.00	0.00	0.00	0.00	0.00
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DEPARTMENT TOTALS	618,000.00	139,048.75	220,921.91	35.75	397,078.09

99-NON-DEPARTMENTAL

50-INTERGOVERNMENTAL TRFS	43,502.00	0.00	10,875.50	25.00	32,626.50
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DEPARTMENT TOTALS	43,502.00	0.00	10,875.50	25.00	32,626.50

FUND TOTAL EXPENSES	661,502.00	139,048.75	231,797.41	35.04	429,704.59
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\*TOTAL PROFIT (LOSS) \*      33,498.00 ( 40,722.26)      155,741.18 464.93 ( 122,243.18)

\*TOTAL (ALL ACCOUNTS) \*      33,498.00 ( 40,722.26)      155,741.18 464.93 ( 122,243.18)

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
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REVENUES  
 30 -I&S DEBT SERVICE FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
00-PROPERTY TAXES	1,823,029.00	688,332.80	1,323,318.43	72.59	499,710.57
06-INTEREST REVENUES	659.00	43.95	168.60	25.58	490.40
09-OPERATING TRANSFERS	42,893.00	0.00	10,875.50	25.35	32,017.50
	<u>                    </u>				
FUND TOTAL REVENUES	<u>1,866,581.00</u>	<u>688,376.75</u>	<u>1,334,362.53</u>	<u>71.49</u>	<u>532,218.47</u>

EXPENSES  
 =====

99-NON-DEPARTMENTAL

20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
60-BOND PAYMENTS	1,866,766.00	0.00	664.40	0.04	1,866,101.60
70-MAINTENANCE	0.00	0.00	0.00	0.00	0.00
	<u>                    </u>				
DEPARTMENT TOTALS	<u>1,866,766.00</u>	<u>0.00</u>	<u>664.40</u>	<u>0.04</u>	<u>1,866,101.60</u>
FUND TOTAL EXPENSES	<u>1,866,766.00</u>	<u>0.00</u>	<u>664.40</u>	<u>0.04</u>	<u>1,866,101.60</u>

\*TOTAL PROFIT (LOSS)\* ( 185.00 ) 688,376.75 1,333,698.13 917.91- ( 1,333,883.13 )

\*TOTAL (ALL ACCOUNTS)\* ( 185.00 ) 688,376.75 1,333,698.13 917.91- ( 1,333,883.13 )

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 32 -UTILITY DEBT SERV FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	450.00	35.81	137.38	30.53	312.62
09-OPERATING TRANSFERS	1,750,623.00	0.00	0.00	0.00	1,750,623.00
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	1,751,073.00	35.81	137.38	0.01	1,750,935.62
	=====	=====	=====	=====	=====

EXPENSES  
 =====

99-NON-DEPARTMENTAL

60-BOND PAYMENTS	1,752,423.00	0.00	585.60	0.03	1,751,837.40
	-----	-----	-----	-----	-----
DEPARTMENT TOTALS	1,752,423.00	0.00	585.60	0.03	1,751,837.40
	-----	-----	-----	-----	-----
FUND TOTAL EXPENSES	1,752,423.00	0.00	585.60	0.03	1,751,837.40
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS)*	( 1,350.00)	35.81	( 448.22)	33.20	( 901.78)
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS)*	( 1,350.00)	35.81	( 448.22)	33.20	( 901.78)
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES						
40 -GENERAL CAP IMPROV FUND						
ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE	
04-INTERGOVERNMENTAL REVE	1,424,847.00	0.00	0.00	0.00	1,424,847.00	
09-OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	
	-----	-----	-----	-----	-----	
FUND TOTAL REVENUES	1,424,847.00	0.00	0.00	0.00	1,424,847.00	
	=====	=====	=====	=====	=====	
EXPENSES						
=====						
01-ADMINISTRATION						
-----						
20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00	
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00	
	-----	-----	-----	-----	-----	
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00	
31-STREETS & ROW						
-----						
80-CAPITAL OUTLAY/PROJECT	1,466,687.00	0.00	0.00	0.00	1,466,687.00	
	-----	-----	-----	-----	-----	
DEPARTMENT TOTALS	1,466,687.00	0.00	0.00	0.00	1,466,687.00	
61-PARKS & LEISURE SER						
-----						
80-CAPITAL OUTLAY/PROJECT	72,000.00	0.00	0.00	0.00	72,000.00	
	-----	-----	-----	-----	-----	
DEPARTMENT TOTALS	72,000.00	0.00	0.00	0.00	72,000.00	
FUND TOTAL EXPENSES	1,538,687.00	0.00	0.00	0.00	1,538,687.00	
	=====	=====	=====	=====	=====	
*TOTAL PROFIT (LOSS)*	( 113,840.00)	0.00	0.00	0.00	( 113,840.00)	
	=====	=====	=====	=====	=====	
*TOTAL (ALL ACCOUNTS)*	( 113,840.00)	0.00	0.00	0.00	( 113,840.00)	
	=====	=====	=====	=====	=====	

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES

42 -UTILITY CAP IMPROV FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
05-FINES AND FEES	165,000.00	17,704.52	39,024.41	23.65	125,975.59
06-INTEREST REVENUES	1,200.00	257.03	44,823.83	735.32 (	43,623.83)
09-OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
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FUND TOTAL REVENUES	166,200.00	17,961.55	83,848.24	50.45	82,351.76
	=====	=====	=====	=====	=====

EXPENSES

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01-ADMINISTRATION

20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
50-INTERGOVERNMENTAL TRFS	0.00	0.00	0.00	0.00	0.00
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
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DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00

41-WATER STORAGE & DISTRI

80-CAPITAL OUTLAY/PROJECT	550,500.00	164,146.66	297,585.65	54.06	252,914.35
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DEPARTMENT TOTALS	550,500.00	164,146.66	297,585.65	54.06	252,914.35

46-SEWAGE COLLECTION & TR

80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
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DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00

FUND TOTAL EXPENSES	550,500.00	164,146.66	297,585.65	54.06	252,914.35
	=====	=====	=====	=====	=====

*TOTAL PROFIT (LOSS)*	( 384,300.00)	( 146,185.11)	( 213,737.41)	55.62	( 170,562.59)
	=====	=====	=====	=====	=====

*TOTAL (ALL ACCOUNTS)*	( 384,300.00)	( 146,185.11)	( 213,737.41)	55.62	( 170,562.59)
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 55 -FORFEITURE FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
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FUND TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====

EXPENSES  
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99-NON-DEPARTMENTAL

20-CONTRACTS AND SERVICES	0.00	0.00	0.00	0.00	0.00
30-SUPPLIES	0.00	0.00	19,178.00	0.00 (	19,178.00)
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DEPARTMENT TOTALS	0.00	0.00	19,178.00	0.00 (	19,178.00)
	-----	-----	-----	-----	-----
FUND TOTAL EXPENSES	0.00	0.00	19,178.00	0.00 (	19,178.00)
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS) *	0.00	0.00	( 19,178.00)	0.00	19,178.00
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS) *	0.00	0.00	( 19,178.00)	0.00	19,178.00
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
FINANCIAL STATEMENT - SUMMARY  
AS OF: JANUARY 31ST, 2015

REVENUES  
80 -GEN VEH & EQUIP REP FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	200.00	15.64	59.73	29.87	140.27
09-OPERATING TRANSFERS	230,155.00	0.00	58,238.75	25.30	171,916.25
30-OTHER REVENUES	0.00	0.00	0.00	0.00	0.00
<u>FUND TOTAL REVENUES</u>	<u>230,355.00</u>	<u>15.64</u>	<u>58,298.48</u>	<u>25.31</u>	<u>172,056.52</u>

EXPENSES  
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01-ADMINISTRATION

80-CAPITAL OUTLAY/PROJECT	231,155.00	0.00	45,050.00	19.49	186,105.00
<u>DEPARTMENT TOTALS</u>	<u>231,155.00</u>	<u>0.00</u>	<u>45,050.00</u>	<u>19.49</u>	<u>186,105.00</u>
<u>FUND TOTAL EXPENSES</u>	<u>231,155.00</u>	<u>0.00</u>	<u>45,050.00</u>	<u>19.49</u>	<u>186,105.00</u>
*TOTAL PROFIT (LOSS)* (	800.00)	15.64	13,248.48	656.06-	( 14,048.48)
*TOTAL (ALL ACCOUNTS)* (	800.00)	15.64	13,248.48	656.06-	( 14,048.48)

REVENUES  
 82 -UTIL VEH & EQUIP REP FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
06-INTEREST REVENUES	1,000.00	87.63	336.13	33.61	663.87
09-OPERATING TRANSFERS	101,577.00	0.00	29,065.25	28.61	72,511.75
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FUND TOTAL REVENUES	102,577.00	87.63	29,401.38	28.66	73,175.62
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EXPENSES

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01-ADMINISTRATION

80-CAPITAL OUTLAY/PROJECT	90,000.00	0.00	29,080.25	32.31	60,919.75
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DEPARTMENT TOTALS	90,000.00	0.00	29,080.25	32.31	60,919.75
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FUND TOTAL EXPENSES	90,000.00	0.00	29,080.25	32.31	60,919.75
	=====	=====	=====	=====	=====
*TOTAL PROFIT (LOSS)*	12,577.00	87.63	321.13	2.55	12,255.87
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS)*	12,577.00	87.63	321.13	2.55	12,255.87
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 92 -2007 CONSTRUCTION BOND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	0.00	0.00	0.00	0.00	0.00
05-FINES AND FEES	0.00	0.00	0.00	0.00	0.00
06-INTEREST REVENUES	12,000.00	794.08	3,081.94	25.68	8,918.06
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FUND TOTAL REVENUES	12,000.00	794.08	3,081.94	25.68	8,918.06
	=====	=====	=====	=====	=====

EXPENSES  
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01-ADMINISTRATION

DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00
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31-STREETS & ROW

80-CAPITAL OUTLAY/PROJECT	2,029,473.00	84,254.00	284,895.25	14.04	1,744,577.75
DEPARTMENT TOTALS	2,029,473.00	84,254.00	284,895.25	14.04	1,744,577.75

32-BUILDING OPER & MAINT

80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00

61-PARKS & LEISURE SER

80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00

41-WATER STORAGE & DISTRI

80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00

EXPENSES  
 92 -2007 CONSTRUCTION BOND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
46-SEWAGE COLLECTION & TR					
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	15,560.00	0.00	( 15,560.00)
DEPARTMENT TOTALS	0.00	0.00	15,560.00	0.00	( 15,560.00)
71-PARK OPERATIONS					
80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00
FUND TOTAL EXPENSES	<u>2,029,473.00</u>	<u>84,254.00</u>	<u>300,455.25</u>	<u>14.80</u>	<u>1,729,017.75</u>
*TOTAL PROFIT (LOSS)*	( <u>2,017,473.00</u> )	( <u>83,459.92</u> )	( <u>297,373.31</u> )	<u>14.74</u>	( <u>1,720,099.69</u> )
*TOTAL (ALL ACCOUNTS)*	( <u>2,017,473.00</u> )	( <u>83,459.92</u> )	( <u>297,373.31</u> )	<u>14.74</u>	( <u>1,720,099.69</u> )

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 93 -2014 BOND FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	0.00	0.00	0.00	0.00	0.00
06-INTEREST REVENUES	2,000.00	378.22	1,450.85	72.54	549.15
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FUND TOTAL REVENUES	2,000.00	378.22	1,450.85	72.54	549.15
	=====	=====	=====	=====	=====

EXPENSES  
 =====

41-WATER STORAGE & DISTRI

80-CAPITAL OUTLAY/PROJECT	500,000.00	0.00	0.00	0.00	500,000.00
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DEPARTMENT TOTALS	500,000.00	0.00	0.00	0.00	500,000.00

48-NATURAL GAS DISTRIBUT

80-CAPITAL OUTLAY/PROJECT	3,300,000.00	514,526.73	677,705.07	20.54	2,622,294.93
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DEPARTMENT TOTALS	3,300,000.00	514,526.73	677,705.07	20.54	2,622,294.93

FUND TOTAL EXPENSES	3,800,000.00	514,526.73	677,705.07	17.83	3,122,294.93
	=====	=====	=====	=====	=====

*TOTAL PROFIT (LOSS)*	( 3,798,000.00)	( 514,148.51)	( 676,254.22)	17.81	( 3,121,745.78)
	=====	=====	=====	=====	=====
*TOTAL (ALL ACCOUNTS)*	( 3,798,000.00)	( 514,148.51)	( 676,254.22)	17.81	( 3,121,745.78)
	=====	=====	=====	=====	=====

C I T Y O F R O C K P O R T  
 FINANCIAL STATEMENT - SUMMARY  
 AS OF: JANUARY 31ST, 2015

REVENUES  
 94 -2015 CO BOND FUND

ACCOUNT	BUDGET	PERIOD	YEAR TO DATE	PERC. BUDGET	BUDGET BALANCE
04-INTERGOVERNMENTAL REVE	0.00	0.00	0.00	0.00	0.00
06-INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00
	-----	-----	-----	-----	-----
FUND TOTAL REVENUES	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====

EXPENSES  
 =====

61-PARKS & LEISURE SER

80-CAPITAL OUTLAY/PROJECT	0.00	55,000.00	55,000.00	0.00 (	55,000.00)
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DEPARTMENT TOTALS	0.00	55,000.00	55,000.00	0.00 (	55,000.00)

72-POOL OPERATIONS

80-CAPITAL OUTLAY/PROJECT	0.00	0.00	0.00	0.00	0.00
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DEPARTMENT TOTALS	0.00	0.00	0.00	0.00	0.00

FUND TOTAL EXPENSES	0.00	55,000.00	55,000.00	0.00 (	55,000.00)
	=====	=====	=====	=====	=====

*TOTAL PROFIT (LOSS) *	0.00 (	55,000.00) (	55,000.00)	0.00	55,000.00
	=====	=====	=====	=====	=====

*TOTAL (ALL ACCOUNTS) *	0.00 (	55,000.00) (	55,000.00)	0.00	55,000.00
	=====	=====	=====	=====	=====