
CITY COUNCIL WORKSHOP AGENDA

Notice is hereby given that the Rockport City Council will hold a workshop meeting on Tuesday, June 23, 2015, at 1:30 p.m. The meeting will be held at Rockport City Hall, 622 E. Market, Rockport, Texas. The matters to be discussed are as follows:

Opening Agenda

1. Call meeting to order.

Regular Agenda

2. Hear and deliberate on presentation by Aransas County Pathways Committee on Connie Hagar Cottage Sanctuary restoration plan.
3. Hear and deliberate on YMCA Project Committee report.
4. Hear and deliberate on Bayshore Drive bridge evaluation and scope of work for replacement of the walkway bridges on both sides of Bayshore Drive.
5. Hear and deliberate on Bayshore Drive shoreline stabilization project.
6. Adjournment.

Special Accommodations

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's office at (361) 729-2213, ext. 225 or FAX (361) 790-5966 or email citysec@cityofrockport.com for further information. Braille is not available. The City of Rockport reserves the right to convene into executive session under Government Code 551.071-551.074 and 551.086.

Certification

I certify that the above notice of meeting was posted on the bulletin board at City Hall, 622 E. Market Street, Rockport, Texas on Friday, June 19, 2015, by 5:00 p.m. and on the City's website at www.cityofrockport.com. I further certify that the following News Media were properly notified of this meeting as stated above: *The Rockport Pilot*, *Coastal Bend Herald*, and *Corpus Christi Caller Times*.


Ruby Beaven, Assistant City Secretary

CITY COUNCIL AGENDA
Workshop Meeting: Tuesday, June 23, 2015

AGENDA ITEM: 2

Hear and deliberate on presentation by Aransas County Pathways Committee on Connie Hagar Cottage Sanctuary restoration plan.

SUBMITTED BY: John Strothman

APPROVED FOR AGENDA: PKC

BACKGROUND: John Strothman, on behalf of Aransas Pathways, will present information on plans for their Connie Hagar Sanctuary Restoration project. Please see the accompanying project description for more information.

FISCAL ANALYSIS: N/A

RECOMMENDATION: Not an action item.

**C. Hagar Cottage Sanctuary Restoration Project
A venue of Aransas Pathways**

From organizing committee: Pam Stranahan (Aransas Pathways), Glenn Gomez (Master Naturalist & Audubon Society), John Strothman (Aransas Pathways), Rachael Diaz (Friends of Connie Hagar), Mary Lessor (Friends of Connie Hagar), and Sandy Richard (Friends of Connie Hagar)

**For Aransas Pathways Steering Committee
June 3, 2015**

C. Hagar Cottage Sanctuary Restoration Project

The Friends of Connie Hagar signed a partnership agreement with Aransas Pathways to further develop the 6.25 acre site along Church Street at First Street. The goals are to highlight the historical significance, restore the natural habitat of the Sanctuary and connect the Sanctuary with the Southern T Great Texas Birding Classic rail of the Aransas Pathways project.

Background

Friends of Connie Hagar, Inc., a 501 (c) (3) nonprofit organization was incorporated in 1990 to promote the legacy of Connie Hagar (1886-1973) – specifically her love of birds and her concern for the natural world. She shared her knowledge of nature on her daily rounds through the community while she made many observations that added greatly to the ornithology of Texas. She was an inspiration to all who met her and she continues to be an inspiration to all who learn about her today.

In 1967 the Texas state legislature, recognizing Mrs. Hagar as one of the “finest ornithologists in the country,” named Little Bay in Rockport, Texas, *The Connie Hagar Wildlife Sanctuary*. In 1990 a special exception was made by the Texas Historical Commission to allow a historical marker honoring her at the site before the usual waiting period.

In 1995 the Friends of Connie Hagar took on a new challenge when it discovered that the Hagar Cottage site (6.25 acres) was for sale. The group rallied the community and key foundations to raise the funds to purchase the property (ca. \$190,000) and establish a Connie Hagar Cottage Sanctuary at First and Church streets in Rockport, Texas. This property was important because of its historic significance and the habitat that could attract birds and promote the advocacy for nature begun by Mrs. Hagar many years ago.

In 1996 the Connie Hagar Cottage Sanctuary became the first stop on the central coast section of the Great Texas Birding Trail. Roger Tory Peterson came to dedicate the signage.

In 2014 the Friends of Connie Hagar signed a conservation easement with Aransas First Land Trust to insure that the property would remain a nature sanctuary in perpetuity. Friends also partnered with Aransas Pathways to begin a restoration project to emphasize the history and habitat.

Historic Significance - Connie Neblett Hagar

Born Martha Conger Neblett, June 14, 1886, in Corsicana, Texas, Connie and her husband, Jack Hagar, moved to Rockport in 1934 where Jack bought and managed the Rockport Cottages at First and Church streets. After they moved to Rockport, Connie began her twice daily rounds of birdwatching – a routine that continued for some 35 years and changed the world of birdwatching forever. Connie Hagar was a self-taught bird watcher. Her reports were not accepted when she first shared her observations. Her sightings of the many species, especially during migration, were beyond belief. The experts of the day rejected her claims --- until they came to Rockport. Here they saw the birds that she reported and verified her findings.

The National Audubon Society awarded a citation to Conger Neblett Hagar which read:

*“Ornithologist and conservationist. Good Citizen of the Rockport she helped make famous.
Friend and mentor to three generations of field students of birds.*

You opened our eyes to that great miracle of the natural worlds, the migration of birds. You enriched our knowledge by patient, open-minded and courageous observation and reporting of the facts – so many of them at first unbelievable. In your selfless devotion to the truths of Nature you have literally discovered the link between heaven and earth.

You stood so straight among the wind-bent trees of your coast that you saw what others before you failed to see.”

Natural Habitat

The Connie Hagar Cottage Sanctuary is located within the Gulf Coast Prairies and Marshes Ecoregion, a Tier 1 Priority Ecoregion in the Texas Wildlife Action Plan. While coastal marshes and barrier islands are relatively well conserved, the inland prairies and coastal woodlands, such as those found in the Connie Hagar Cottage Sanctuary, are not. The coastal prairies historically covered 6 million acres. Today only 0.5 percent of those acres remain. Increased population growth and associated development along the coast have fragmented habitats and converted the once prevalent coastal prairies and oak mottes to other land uses. The Connie Hagar Cottage Sanctuary is situated on a geologic formation known as the barrier strand plain, unique to the central Texas coast and characterized by live oak/red bay mottes growing on deep, sandy soils.

The Cottage Sanctuary is located within the Central Flyway, an important migrating route for songbirds and hummingbirds. The Cottage Sanctuary is consistently used as a stopover for migrant birds. Volunteer led bird walks on the Cottage Sanctuary are popular with local and visiting birders during the spring and fall migration periods. High priority species for the Gulf Coast Prairies and Marshes include many listed federal and state endangered and threatened species, including resident and migratory songbirds, many of which use the habitats found in the Connie Hagar Cottage Sanctuary. Restoring this Sanctuary will protect a small segment of land that is rare coastal prairie and, more importantly, the Sanctuary will showcase the habitat and the wildlife.

Anchor for Aransas Pathways Southern Trail

The Connie Hagar Cottage Sanctuary will be the anchor for the Southern Trail of Aransas Pathways. This trail connects Water Street, Live Oak Street and First Street which the Sanctuary is located. See attached map with existing sidewalks and proposed sidewalks highlighted. This loop promises to connect walkers and cyclists to trails across the county.

Today

The Friends of Connie Hagar have signed a partnership agreement with Aransas Pathways to further develop the 6.25 acre site along Church Street at First Street in Rockport. The goals are to highlight the historical significance, restore the natural habitat of the Sanctuary and connect the Sanctuary with the Southern Trail of the Aransas Pathways project.

Plans call for an enhanced parking area, fencing to delineate the boundaries, walk ways to access the cottage foundation where interpretive signs will relate stories of Connie’s life and contributions to the community and ornithology, and landscaping to highlight native plants with an emphasis on food sources for butterflies and birds.

This partnership agreement will insure maintenance by Aransas Pathways, a county venue tax project, and active outreach by the Friends of Connie Hagar to attract visitors to the site. The Aransas Pathways web site will be used to promote activities of the Friends.

The Future depends on your support

To accomplish the proposed revitalization of the Sanctuary we will need \$80,000 for

Landscaping, esp. at pavilion & butterfly station	\$16,200
Pavilion on cottage foundation	\$15,800
Infrastructure and utilities	\$7,500
Side walk to pavilion and gardens	\$12,000
Enhanced parking area	\$11,000
Interpretive signs re history & nature	\$17,500
Project total	\$80,000

Allocation of funds

<Upon receipt of TPWD Birding Classic Conservation Grant \$16,200.00>

1. Landscaping: \$16,200.00

Create birds drips	Purchase native grass & wild flower seeds
Provide plans and plant garden around foundation	Relocate fence
Provide and install benches & trash cans	Labor
Build new bird blind	
Grade around pond & landscape	

<2&3 will be done when \$25,000.00 is raised>

2. Build pavilion over existing slab: \$15,800.00
3. Infrastructure: \$7,500.00

<4&5 will be done when second \$25,000.00 is raised>

4. Sidewalk to pavilion: \$12,000.00
5. Enhanced parking area: \$11,000.00

<6 will be done when balance is raised>

6. Interpretive Signs will relate the Connie Hagar story, the birds, and habitat : \$17,500.00

Timeline**2014**

FALL Agreement between Friends of C Hagar and Ar. Pathways - complete
 WINTER Removal of invasive species; general maintenance by Ar. Pathways (\$14,000) - done

2015

SPRING Outline and budget for project
 Grant submitted by May 1 to TPWD Great Texas Birding Classic for \$16,200
 SUMMER Funding sources* identified – see below
 Opportunities** to promote project – see below Great Texas Birding Classic
 In-kind donation of time by Audubon Conservation Treks, June 30 (\$3,000)

See *Allocation of Funds on page 3* for restoration tasks prioritized.

***FUNDING SOURCES –possibilities for grant requests**

Aransas Pathways - \$11,000	reserved for match
Great Texas Birding Classic - \$16,200	submitted May 1 (Greg Harlan)
Audubon (Corpus, Texas, National)*	Aug. 10 deadline (Glenn Gomez)
Roger Tory Peterson Foundation	inquiry (Glenn Gomez)
Castaways	Oct. 1 deadline (Friends C.H.)
South Rockport Neighbors	local (Pam Stranahan)
Aransas Woman's Club (Hagar was Pres.)	local (Pam Stranahan)
Nat. Fish and Wildlife Foundation*	June 11 deadline (Greg Harlan)
Sid Richardson Foundation*	Jan. 15, 2016 (Glenn Gomez)
Meadows Foundation*	open submittal (Glenn Gomez)
A.H. Belo Foundation	open submittal (Glenn Gomez)
Walton Family Foundation	(Gregg Harlan)
Individuals	(Glenn Gomez; Friends of C.H.)
Audubon Conservation Treks - \$3,000	July 1 service day at the Sanctuary
Area nurseries for in-kind	
Aransas County Bird and Nature Club in-kind	
Master Gardeners in-kind	
Master Naturalists in-kind	

****EVENTS where the project may be promoted**

June 18 – Th. Pathways, Henderson Opening, Sandy Jumper, contact
 June 30 - Tu. Audubon Texas Youth camp program on C. Hagar – G. Gomez
 July 1 - Wed. Audubon Texas Youth camp service day, Glenn Gomez, contact
 August 1 – Sat. AquaFest, non-profit display, Ed Hegen contact
 August 22 – Sat. exhibit opening– Connie Hagar at History Center, Vickie Merchant, contact
 September 17-20 – HummerBird Celebration – at school (Steve Reisingert) & History Cntr.
 October 15 – April 16 monthly - Bird Nerd series, Glenn Gomez, contact
 Suggested Presentations to: Ar. Co. Bird and Nature Club; South Rockport Neighbors; Rotary, Lions;
 Aransas First; Aquarium; Rockport Yacht Club; other civic groups

Appendices: A–Map of Sanctuary; B-Map of Southern Trail; C-Letter of Support, Friends of C.Hagar



Friends of Connie Hagar, Inc.

PO Box 2465

Rockport, TX 78381

To Whom it May Concern:

The "Friends of Connie Hagar" board supports the plan for the Hagar Cottage Sanctuary Restoration Project indicated on attached site map.

We are pleased to partner with Aransas Pathways in bringing the Sanctuary to a new level of enjoyment for residents and visitors to Rockport and Aransas County. We plan to initiate a member ship drive, seek funding, and donate in kind hours to help with restoration of the site. The restoration to the cottage site will celebrate the history and unique birding opportunities its founder Connie Hagar intended.

Sincerely,

Rachael Diaz- President / Treasurer

Mary Lessor - Secretary

Rose Tijerina – Board Member

Connie Hagar Cottage Sanctuary

Landscaping for Monarch Way Station.

Another Bird Drip along trail

New Bird drip

Interpretive Signs

Pavilion/ Framework on original cottage slab.

Improvements needed to walkway

Interpretive Sign

Enhanced Parking off S. Church St.

Birding Trail Loop is ~ 1,300 feet long

Native and Wild Flower Seeds in various areas.

Drip Bird Bath
Concrete Slab in Location of the Hagers' Cottage

Monarch Way Station

South Church St.

Entrance

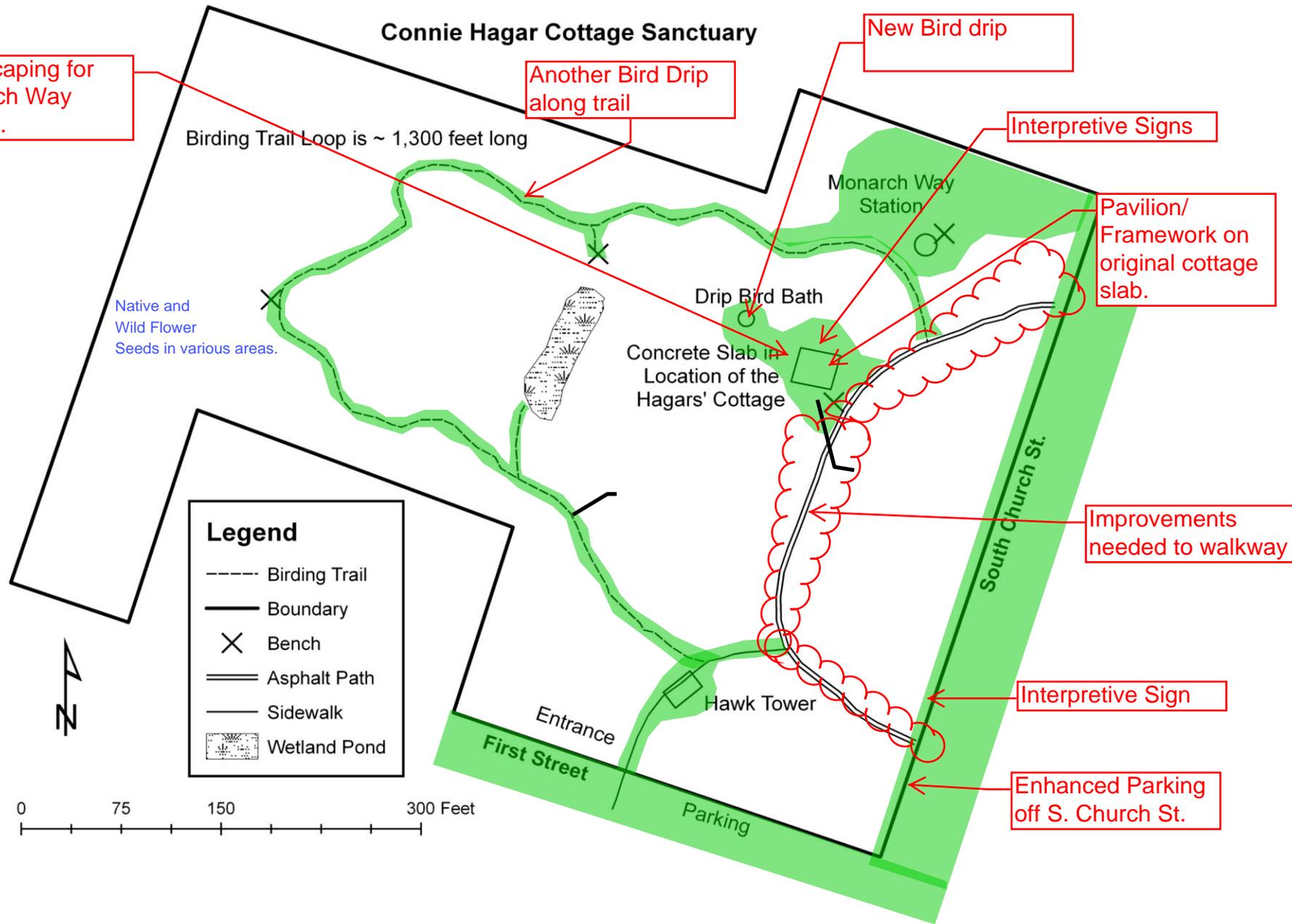
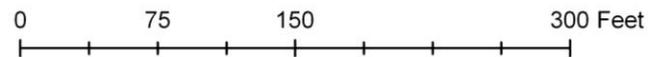
Hawk Tower

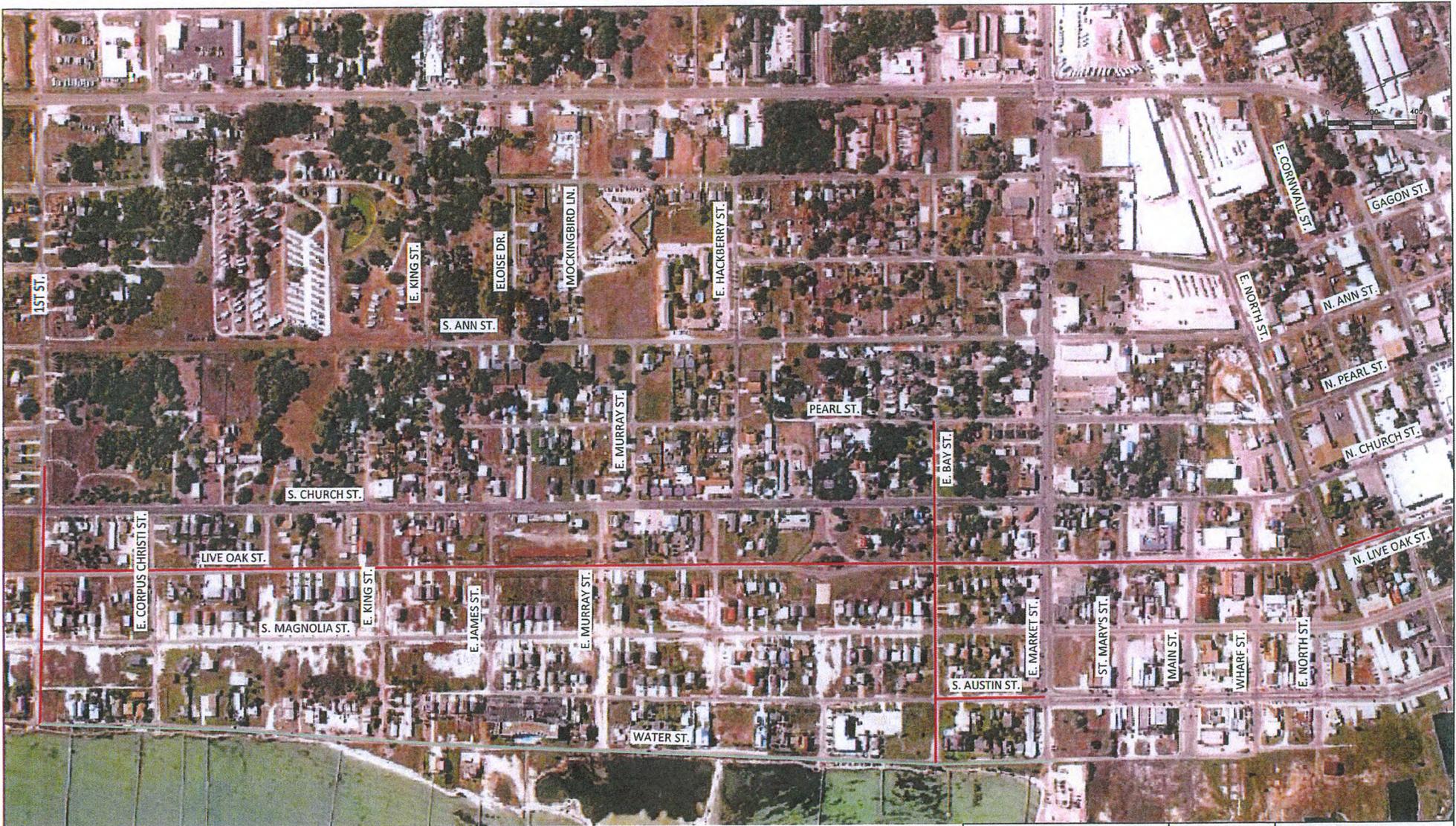
First Street

Parking

Legend

- Birding Trail
- Boundary
- × Bench
- ==== Asphalt Path
- Sidewalk
-  Wetland Pond





 EXISTING SIDEWALK
 PROPOSED SIDEWALK

O'Malley Strand
Associates, Inc.
 203 S. Jackson
 Brenham, Texas 77833
 (979) 836-7937
 TBPE No. F-8405



Scale: SEE BARSCALE	
Project Number: 864.001 MD	
Drawn By: JKW	Date: 07/2014
Revised:	
EXHIBIT A	3 of 3

CITY COUNCIL AGENDA
Workshop Meeting: Tuesday, June 23, 2015

AGENDA ITEM: 3

Hear and deliberate on YMCA Project Committee report.

SUBMITTED BY: Council Member Pat Rios and Committee Chairperson Jordan Fisher

APPROVED FOR AGENDA: PKC

BACKGROUND: In February, an ad hoc YMCA Committee was appointed to develop a comprehensive plan that included a) Scope of services b) Facility design c) Construction estimates d) Estimates of operating & maintenance costs e) Management agreement with YMCA of the Coastal Bend and f) Project funding plan for a local YMCA. The committee has a sunset date of July 31, 2015.

The Committee will present the accompanying final plan for discussion with a request that the plan be approved at the July 14th City Council meeting.

FISCAL ANALYSIS: N/A

RECOMMENDATION: Not an action item.

**PRESENTATION TO
ROCKPORT CITY COUNCIL**

by the YMCA Ad Hoc Project Committee

June 23, 2015

History

In the Spring of 2014, interested citizens and the YMCA of the Coastal Bend met with representatives from the City of Rockport, other government entities and the Chamber of Commerce to gauge interest in the opening of a Rockport branch.

Having declared its interest, the City designed and distributed a questionnaire, which was sent to its utility customers. (See Attachment 1). More than 200 completed surveys, representing 521 individuals, were returned. The responses were overwhelmingly positive. In fact, 69 individuals provided contact information stating that they were interested in assisting with the project.

A YMCA Steering Committee was formed to review the results, meet with representatives of the YMCA of the Coastal Bend, tour facilities and identify a potential site for a local branch. It was the Committee's recommendation to utilize the site previously identified for the City's "Gathering Place" community center.

In February 2015, Mayor Wax appointed a YMCA Project Committee to research and present a plan addressing a set of charges by a sunset date of July 31, 2015.

Charges to YMCA Project Committee

- Scope of services
- Facility design
- Construction estimates
- Estimates of operating & maintenance costs
- Management agreement with YMCA of the Coastal Bend
- Project funding plan

Scope of Services

Based upon the results of the survey and committee input, the Top 10 Requested Services & Programs were established as:

1) Indoor activities/programs (e.g. basketball, aerobics, Tai-Chi, self-defense classes, walking/running); 2 Health club facilities for all age groups; 3) Senior wellness programs; 4) Multiuse rooms for meetings, instructional classes, training; 5) Youth sports programs for basketball, soccer, baseball, volleyball, others; 6) Before and/or after school programs; 7) Computer classes; 8) Game room; 9) Adult sports programs for basketball, soccer, baseball, volleyball, others; and 10) Child day care.

The Committee further fine-tuned the results and worked with the YMCA of the Coastal bend to develop a list of prospective programs and ongoing activities. While including the Community Aquatic Center and Skate Park in the scope of services was considered, the Committee felt that further discussion and/or action should remain with the government entities.

It was determined that a local branch would serve the community 91.5 hours a week, seven days a week. The operating days would be Monday – Friday 5:30 am – 9 pm, Saturday 8 am – 5 pm and Sunday Noon – 5 pm. In addition to regular activities outlined on the next two pages, the programs would also include:

- Summer Day Camps for children 4 – 12 years old
- Holiday Camps/ School's Out Camps
- Teen Camps 13-15 years old
- Sports Camps for 8 – 11 years old
- Youth Basketball Leagues
- Youth Volleyball Leagues
- Youth Flag Football Leagues
- Youth Soccer Leagues
- Afterschool program for K-6th
- Afterschool Drop in Middle School Program
- Motor Movement/Tumbling Classes
- Cheer/Dance Classes
- Adult Boot Camps
- Personal Training
- Sports Specific Training
- Adult Volleyball Leagues
- Adult Basketball Leagues
- Health and Wellness Classes
- Fitness Classes
- Youth Climbing Wall(s)
- Equipped Fitness Center



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

WELLNESS SCHEDULE

YMCA OF THE COASTAL BEND * 2015

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
WATER WORKOUTS	Aqua ZUMBA® 9:00 AM - 10:00 AM Water Aerobics 5:30 PM - 6:30 PM	Aqua ZUMBA® 9:00 AM - 10:00 AM	Aqua ZUMBA® 9:00 AM - 10:00 AM Water Aerobics 5:30 PM - 6:30 PM	Aqua ZUMBA® 9:00 AM - 10:00 AM	Aqua ZUMBA® 9:00 AM - 10:00 AM Aqua ZUMBA® 5:30 PM - 6:30 PM		
CARDIO/ CORE CLASSES	Silver Sneakers® (Comm RM) 9:00 AM - 10:00 AM Core/Circuit Class (Aerobics RM) 12:00 PM - 1:00 PM ZUMBA® (Aerobics RM) 5:30 PM - 6:30 PM	Turbo Kick (Aerobics RM) 5:45 AM - 6:45 AM \$ BOOTCAMP (Comm RM) 6:00 AM - 6:55 AM H.I.I.T. (Comm RM) 11:30 AM - 12:00 PM BOKWA® (Aerobics RM) 5:00 PM - 5:50 PM PILOXING® (Comm RM) 5:30 PM - 6:30 PM ZUMBA® (Aerobics RM) 5:55 PM - 6:55 PM	Silver Sneakers® (Comm RM) 9:00 AM - 10:00 AM Core/Circuit Class (Aerobics RM) 12:00 PM - 1:00 PM H.I.I.T. (Gym) 5:00 PM - 5:30 PM ZUMBA® (Aerobics RM) 5:30 PM - 6:30 PM	Turbo Kick (Aerobics RM) 5:45 AM - 6:45 AM \$ BOOTCAMP (Comm RM) 6:00 AM - 6:55 AM H.I.I.T. (Comm RM) 11:30 AM - 12:00 PM BOKWA® (Aerobics RM) 5:00 PM - 5:50 PM ZUMBA® (Aerobics RM) 5:55 PM - 6:55 PM	Silver Sneakers® (Comm RM) 9:00 AM - 10:00 AM Core/Circuit Class (Aerobics RM) 12:00 PM - 1:00 PM ZUMBA® (Aerobics RM) 5:30 PM - 6:30 PM	ZUMBA® (Aerobics RM) 8:45 AM - 9:45 AM H.I.I.T. (Comm RM) 11:00 AM - 11:30 AM	ZUMBA® (Aerobics RM) 3:00 PM - 4:00 PM
STRENGTH TRAINING	BODYPUMP™ (Comm RM) 5:30 PM - 6:30 PM	BODYPUMP™ (Aerobics RM) 12:00 PM - 1:00 PM	BODYPUMP™ (Comm RM) 5:30 PM - 6:30 PM	BODYPUMP™ (Aerobics RM) 12:00 PM - 1:00 PM		BODYPUMP™ (Comm RM) 10:00 AM - 11:00 AM	
CYCLING CLASSES	Cycling (Cycle RM) 5:45 AM - 6:45 AM Cycling (Cycle RM) 12:00 PM - 1:00 PM	Cycling (Cycle RM) 5:30 PM - 6:30 PM	Cycling (Cycle RM) 5:45 AM - 6:45 AM Cycling (Cycle RM) 12:00 PM - 1:00 PM	Cycling (Cycle RM) 5:30 PM - 6:30 PM		Cycling (Cycle RM) 11:00 AM - 12:00 AM	
YOGA	Sunset Yoga (Aerobics RM) 6:45 PM - 7:45PM	SILVERSNEAKERS YOGA® (Comm RM) 8:00 AM - 9:00AM	Sunrise Yoga (Aerobics RM) 6:00 AM - 7:00 AM Sunset Yoga (Aerobics RM) 6:45 PM - 7:45PM	SILVERSNEAKERS YOGA® (Comm RM) 8:00 AM - 9:00AM			

*Schedule is subject to change, last updated 03APRIL15

KEY

\$ - Paid class, Not included with membership

CLASS DESCRIPTION



LES MILLS BODYPUMP™ is a non-impact weights-based exercise class that works every major muscle group in the body using weights, a bar and step. It strengthens, conditions and tones muscles, producing amazing results - fast.



ZUMBA - Ditch the Workout Join the Party® is the battle cry of the Zumba revolution. What is Zumba? Zumba is the fitness workout that uses African beats and Latin rhythms to help participants get fit in a party like environment. Using an interval format each Zumba class combines dance and fitness moves for cardiovascular health, toning and strength building.



SilverSneakers® MSROM -Have fun and move to the music through a variety of exercises designed to Increase muscular strength, range of movement, and activity for daily living skills. Hand-held weights, elastic tubing with handles, and a ball are offered for resistance; and a chair is used for seated and/or standing support.

SilverSneakers Yoga - will move your whole body through a complete series of seated and standing yoga poses. Chair support is offered to safely perform a variety of seated and standing postures designed to increase flexibility, balance and range of movement. Restorative breathing exercises and final relaxation will promote stress reduction and mental clarity.



Yoga -Spirit, mind, and body all come together in this calm and relaxing class. This can help to start the day off invigorated, or melt away the day's stresses while helping to improve flexibility at the same time. The flow is slow, focusing on pose techniques, body alignment, and deep breathing. A great class to improve balance & flexibility while relaxing the mind



Core Training-Intense Abdominal training, with emphasis on form and alignment



Circuit Work-it -This circuit class is designed to promote skill and body position development while delivering a high intensity, multi-style progressive workout. No class experience required. A challenging workout for all abilities!



BOKWA® is Different. It is not really a dance workout - there is no choreography and no counting steps. Participants draw letters and numbers with their feet, while moving together to music in free form rhythm. Everyone is doing it. If you can move and you can spell, you can do Bokwa®.



Cycling - This class focuses on cardio challenges, hill climbs, and varying speeds and resistance for all participant levels. Great workout for all fitness levels but come ready to sweat!



Water Aerobics -Use the resistance of the water to improve cardiovascular fitness & overall tone without the impact that is associated with land based workouts. You do not need to swim to participate in our water classes.



PILOXING - The program uniquely blends the power, speed, and agility of boxing with the targeted sculpting and flexibility of pilates. These techniques are also supplemented by the use of weighted gloves, further toning the arms and maximizing cardiovascular health. Add to that exhilarating dance moves and you have a muscle-toning, fat-burning workout! Get ready to feel empowered!



\$ Bootcamp - Don't be intimidated by the name, challenge yourself! Bootcamp is a fun, non-traditional way to get in shape and feel great. Bootcamp caters to all fitness levels from the beginner through advanced. Utilizing resistance training with strength equipment and body weight, along with cardiovascular training; you can get the lean, toned body that you've always wanted.

H.I.I.T. - Intensify your workout with High Intensity Interval Training (H.I.I.T.) Training classes. H.I.I.T. Training is a total body strength and cardio workout that is guaranteed to get your heart pumping. This interval-based training is designed to burn more calories in a short amount of time. Come join us and let's reach our goals together.

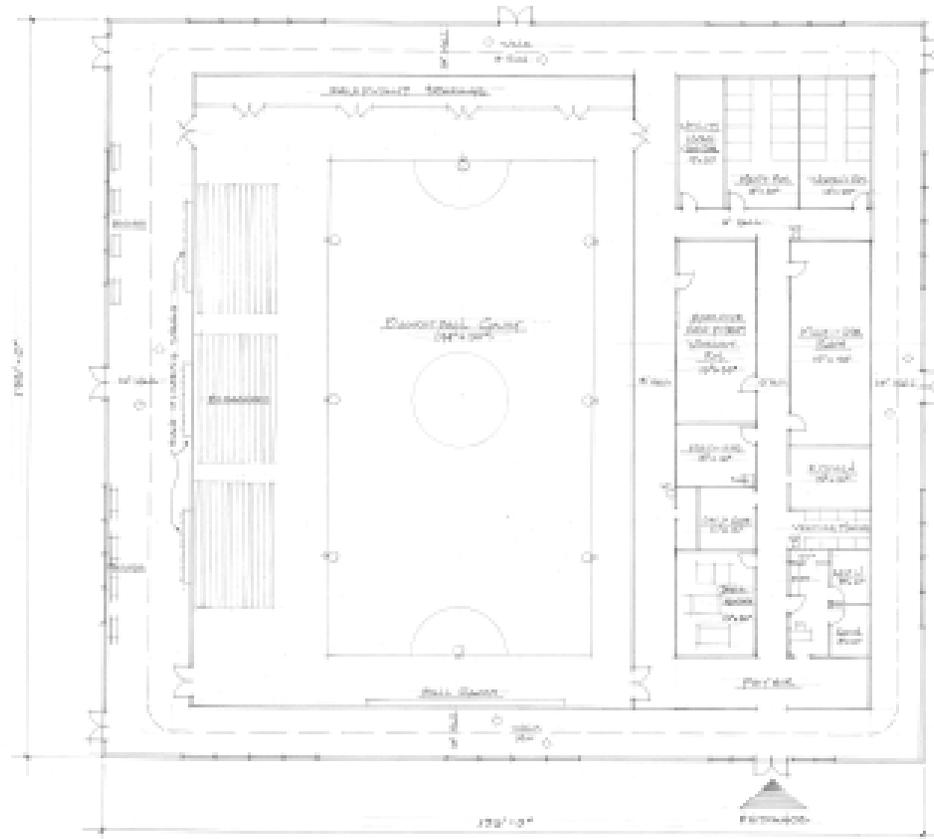
Facility Design

Utilizing the architectural rendering of The Gathering Place as a template, the Committee designed a facility that incorporated many of its elements, but also addressed special needs and requests. Among them were:

- Indoor walking area
- Rock Climbing Wall
- Concessions/Vending
- Childcare Area
- An enclosed, windowed game room area at the front of the facility that could be easily monitored by staff.

The design accompanying this presentation (see next page) was to be provided by an architectural firm affiliated the national YMCA organization. A backlog of work made it impossible for the firm to provide the renderings before the July 31st deadline.

Fulton resident Margo Nielsen, owner of Nielsen Haus Designs, an architectural design service, provided the rendering at no charge.



Proposed Basketball Center
for YMCA

FLOOR PLAN 1/2" = 1'-0"



Nov 25, 1957

Construction Estimates

It is not possible to provide an exact cost at this time. There are many options, e.g. size, exterior, special materials that need to be finalized.

Based on current construction costs and the YMCA's previous experience, the Committee is using an estimate of \$200 per square foot. While it's obvious that some areas would come in much less, the cost would be approximately \$4.4 million based on a 22,000-square-foot facility.

Estimates of Operating and Maintenance Costs

The YMCA of the Coastal Bend has developed a budget summary. (See next page) The figures are based on the organization's experience in Corpus Christi and a proposed 800 memberships. The estimated monthly fees are:

Adults	\$30
Family	\$50 (two adults and children)
Senior	\$25
Senior Family	\$45
Young Adult	\$25 (ages 18 – 26)
Youth	\$15

Included in this budget is \$50,000 a year in membership financial assistance.

Programming, special events and room rentals will also produce additional income.

2015 Aransas County YMCA Proposed Budget Summary

2015 Budget -Aransas County YMCA	Budget 2015	Actual/Projected 2014	Variance	Percentage Change
GRANTS	23,175	0	23,175	#DIV/0!
GOV'T GRANTS	2,372	0	2,372	#DIV/0!
SPECIAL EVENTS	1,300	0	1,300	#DIV/0!
ML REIMBURSEMENT	0	0	0	#DIV/0!
MEMBERSHIP	279,600	0	279,600	#DIV/0!
MEMBERSHIP Misc.	4,300	0	4,300	#DIV/0!
PROGRAM	220,450	0	220,450	#DIV/0!
SALES	328	0	328	#DIV/0!
RENTAL	1,875	0	1,875	#DIV/0!
INTEREST	84	0	84	#DIV/0!
NSF	(300)	0	(300)	#DIV/0!
MISC	1,040	0	1,040	#DIV/0!
FINANCIAL ASSISTANCE	(50,000)	0	(50,000)	#DIV/0!
Total Income	484,223	0	484,223	#DIV/0!
SALARIES AND WAGES	204,000	0	204,000	#DIV/0!
PERSONNEL COSTS	50,658	0	50,658	#DIV/0!
PROFESSIONAL FEES	14,484	0	14,484	#DIV/0!
MEDIA SERVICE	2,323	0	2,323	#DIV/0!
SUPPLIES	43,156	0	43,156	#DIV/0!
EQUIPMENT	32,044	0	32,044	#DIV/0!
EQUIPMENT EXPENSE-Vehicle Leasing	1,289	0	1,289	#DIV/0!
INSURANCE	21,864	0	21,864	#DIV/0!
OCCUPANCY	84,004	0	84,004	#DIV/0!
FINANCING COSTS	7,500	0	7,500	#DIV/0!
YMCA DUES	9,600	0	9,600	#DIV/0!
OTHER EXPENSES*	10,529	0	10,529	#DIV/0!
CAMPAIGN EXPENSES	625	0	625	100.00%
Total Expenses	482,075	0	482,075	#DIV/0!
NET INCOME (LOSS)	2,148	0	2,148	#DIV/0!
Intra-association transfers:				
Sustaining Memb- PWY	40,000	0	40,000	#DIV/0!
Administrative Fee	0	0	0	#DIV/0!
United Way	0	0	0	#DIV/0!
Gifts and Bequest	0	0	0	#DIV/0!
Corporate				
Building				
Total INCOME(LOSS)	42,148	0	42,148	#DIV/0!
* Postage, food, lodging, transport fares vehicle expense, mileage, recreation outing, conference, dues, late fees, miscellaneous expense, recruitment, relocation				

Management Agreement with YMCA

With the assistance of YMCA of the Coastal Bend Executive Director Rob Wiggins, the Committee has completed almost all of the requirements outlined by the national organization. These include:

- Letters of Local Support
- Establishment of a Bank Account that includes a \$2500 donation
- Approval of the YMCA of the Coastal Bend to become a branch

Upon approval by Council, the following will need to be undertaken:

- Establishment of a local Advisory Board
- Lease agreement between City and YMCA
- Letter to Y USA

Project Funding Plan

Members of the Committee have been talking to several individuals and organizations about possible funding. One such opportunity is through Castaways, which has raised more money than it had budgeted for donations.

Until there is a commitment to opening a YMCA in Rockport and establishing an Advisory Board, no further steps can be taken.

Individuals responding to the questionnaire with offers of assistance are currently being contacted. These individuals, working with the Advisory Board can begin the first steps of a grass root fundraising campaign. According to Mr. Wiggins, most new branches are able to meet construction needs through community campaigns.

Corporate sponsors and foundations will be contacted for naming opportunities, furnishings and other donations.

While the Advisory Board sets up its operation and funding, the YMCA of the Coastal Bend can begin advertising for a local executive director. Initially, the notice will be placed on an internal, nation-wide job posting site. Proposed compensation is between \$40,000 - \$55,000 with an additional \$8,000 in benefits. Insurance and benefits would be through the YMCA of the Coastal Bend.

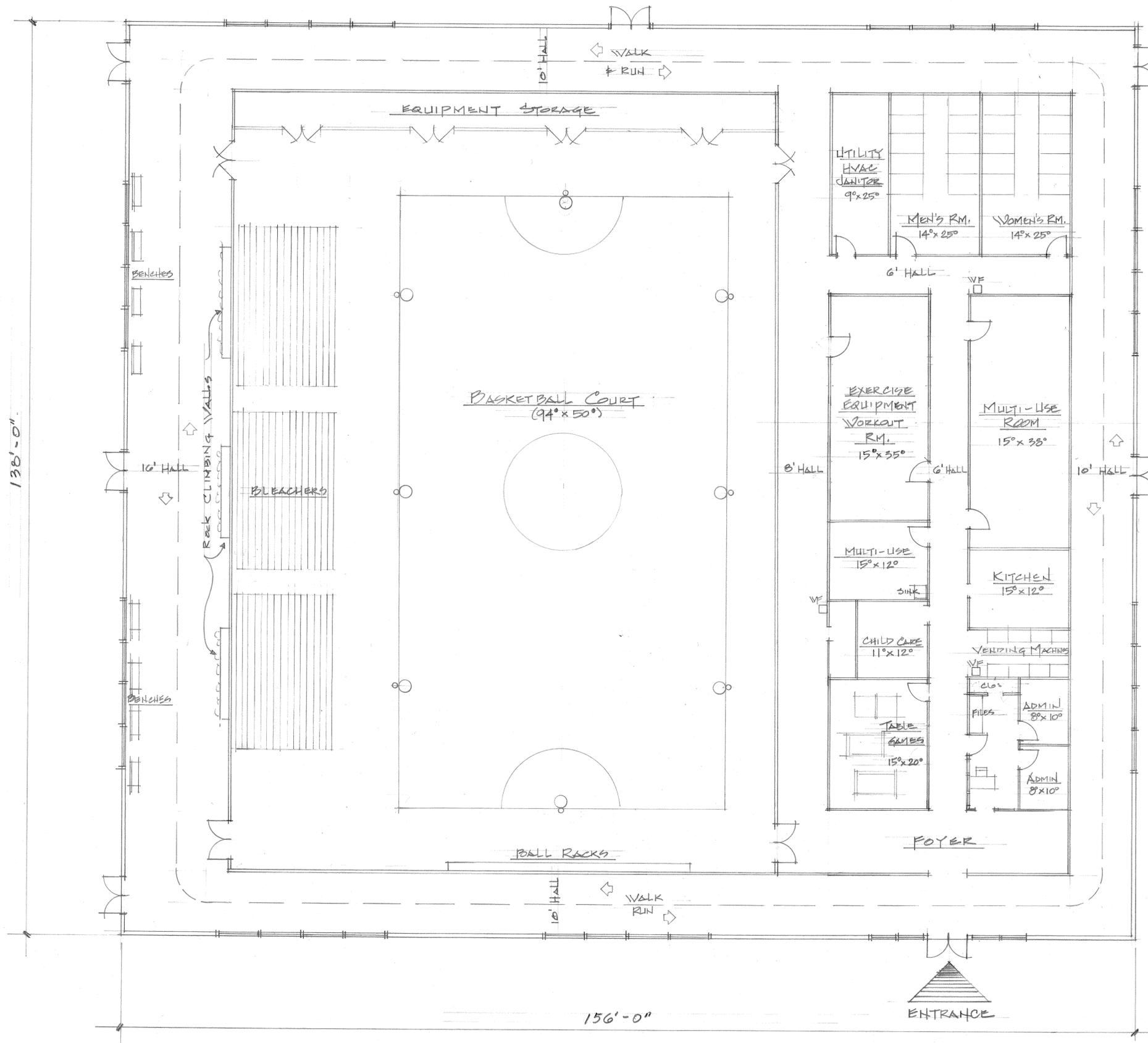
Once a director is hired, the individual will be able to work on fundraising and start developing programs for the area, well before the facility is completed. The City has offered to donate the use of an office and phone line in the old Service Center for this use.

A \$2 million commitment from the City for construction will be a tremendous asset to the fundraising effort.

Next Steps

- Approval by City Council to apply the funds from the 2007 Bond towards the construction of a local YMCA
- Appointment of Advisory Board to finalize agreement with the YMCA of the Coastal Bend and to begin the fundraising efforts. We would like to have a representative from the City of Rockport sit on the Advisory Board until the facility opens.

Attachment 1
YMCA SURVEY



PROPOSED RECREATION CENTER
FOR YMCA

FLOOR PLAN 1/8" = 1'-0"



MARGO NIELSEN
P.O. Box 220
1501 Myrtle St.
Fulton, TX 78358-0220
(361) 729-3257

MAY 25, 2015

YMCA INTEREST SURVEY



Elected and appointed officials from Aransas County, City of Rockport, and Town of Fulton have been in discussion with the leadership of the Corpus Christi YMCA regarding building a new YMCA facility in the city of Rockport. YMCA has also committed to bringing new programs and services prior to construction or leasing of any building. **Please note that no tax increase will be imposed on citizens for this facility.**

Before planning can begin in earnest, local officials want to know what services the community wants. The information you provide in this brief survey will guide what services the YMCA can provide that will best serve you, your family, and the community. Please take a moment to answer the following questions and return the survey to YMCA Survey, 622 E. Market Street, Rockport, TX, 78382. Thank you for your time and assistance.

1. On a scale of 1-10, with 1 the most desirable and 10 the least desirable, please rank the following services you would like the YMCA to provide to you and your family members. Check the appropriate box for each service.

Most Desirable ←—————→ Least Desirable

	1	2	3	4	5	6	7	8	9	10
Adult sports programs for basketball, soccer, baseball, volleyball, others	1	2	3	4	5	6	7	8	9	10
Youth sports programs for basketball, soccer, baseball, volleyball, other	1	2	3	4	5	6	7	8	9	10
Before and/or after school programs	1	2	3	4	5	6	7	8	9	10
Computer classes	1	2	3	4	5	6	7	8	9	10
Child day care	1	2	3	4	5	6	7	8	9	10
Game room	1	2	3	4	5	6	7	8	9	10
Health club facilities for all age groups	1	2	3	4	5	6	7	8	9	10
Indoor activities/programs including basketball, aerobics, Tai-Chi, self-defense classes, walking/running	1	2	3	4	5	6	7	8	9	10
Multise rooms for meetings, instructional classes, training	1	2	3	4	5	6	7	8	9	10
Senior wellness programs	1	2	3	4	5	6	7	8	9	10
Other desired services: _____	1	2	3	4	5	6	7	8	9	10

2. Please check the days and times you would most likely be using services. Mark all that apply.

Mornings	<input type="checkbox"/>	
Afternoons	<input type="checkbox"/>	
Evenings	<input type="checkbox"/>	
Daily	<input type="checkbox"/>	
Weekends	<input type="checkbox"/>	
Specific weekdays (Monday through Friday)	<input type="checkbox"/>	

3. Please circle the total number of persons residing in your household by age group.

	1	2	3	4	5	6	7	8	9	10
Adults										
Children 13 - 21										
Children 12 and under										

4. If you are interested in getting involved with this project as a donor, policy volunteer, capital campaign volunteer, or local program volunteer, please provide the contact information request below.

Name: _____ **Address:** _____

Phone Number: _____ **Email:** _____

CITY COUNCIL AGENDA
Workshop Meeting: Tuesday, June 23, 2015

AGENDA ITEM: 4

Hear and deliberate on Bayshore Drive Bridge evaluation and scope of work for replacement of the walkway bridges on both sides of Bayshore Drive.

SUBMITTED BY: Public Works Director Michael Donoho

APPROVED FOR AGENDA: PKC

BACKGROUND: Back in January 2015 the City Of Rockport began discussions with the Key Allegro HOA about repairs to the Bayshore Drive Bridge. On March 11, 2015 the City of Rockport requested RVE Engineering to provide a report evaluating the Key Allegro (Bayshore Drive) Bridge. This report identifies any regulatory or structural deficiencies and limitations. Attached are the bridge evaluation report and a scope of work for the replacement of the walkway bridges on both sides of the bridge.

FISCAL ANALYSIS: To be determined

RECOMMENDATION: Not an action item.



May 22, 2015

325-15007

City of Rockport
Rockport Service Center
2751 SH 35 Bypass
Rockport, TX 78382

Attn: Michael S. Donoho, Public Works Director

Re: Bayshore Drive Bridge Evaluation

Dear Mr. Donoho:

On March 11, 2015 the City of Rockport requested RVE, Inc. to provide a report evaluating the Bayshore Drive Bridge located in Rockport, Texas. This report identifies any apparent regulatory or structural deficiencies and limitations. This is a visual assessment only and does not include in depth investigations or structural analysis. Additional investigative work or engineering analysis recommendations will be included in the report if the need is indicated by the field assessment.

The Carl C. Krueger, Jr. Memorial Bridge on Bayshore Drive in Rockport, Texas was designed in 1962 to connect Key Allegro Isle to the main land. This two-lane bridge originally featured a substructure comprised of timber piling used for footing and also horizontally as bulkhead, along with precast prestressed concrete columns. The bridge's superstructure consisted of precast prestressed double tee slab units and girders, a poured in place concrete revetment slab, a 3 inch slab deck at a 7% grade, as well as timber rails along the top of the bridge. It was improved in 1971 by removing approximately 13 linear feet of each end of the approach including the handrails, bridge decking, girders, and revetment slab in addition to partially removing the original timber piles. These 13 linear feet were replaced with tongue and groove concrete piling, pile cap, and combination beam. These were anchored in place with a concrete deadman beam, steel tie back anchors, and a timber waler along the abutment at both ends of the bridge. The sidewalk along each side of the bridge roadway currently consists of a concrete walkway along the approach, and a cantilevered wooden walkway and rail at the crest of the bridge spanning approximately 43 feet.

The bridge is in satisfactory condition overall with some isolated spalling and cracking on the underside of the bridge. Some areas of the concrete double tee beams have exposed reinforcement in the spalled areas. There are isolated large areas of shallow spalling along the abutments with an 8 foot section of exposed reinforcement on the east cap. The tongue and groove connections on the concrete panels have significant gaps between ½ to 1 ½ inches wide along the abutment. The concrete columns have minor vertical hairline cracks and pitting. The timber waler along the abutment wall is rotted significantly. The steel tie back plates, rods, and nuts have considerable corrosion. There is separation of the bulkhead at one of the corners of the wingwalls. The wooden walkway has a loose vertical member on its handrail.

The timber along the bridge approach is weathered with rotting and missing pieces. The asphalt roadway on the bridge deck has isolated cracks and pavement markings are covered with asphalt.

The current water depth was measured at 5.5 feet directly under the bridge and the clearance under the bridge is approximately 11 feet. There are obstruction markers lining both sides of the bridge roadway approach. RVE's topographic survey found the average approach grade on each side of the bridge to be 6.5 %.

The following is a summary of existing limitations discovered in field compared to code requirements:

<u>Existing</u>	<u>Comment/Requirement</u>
20 mph speed limit posted each direction	Sets K value for crest length
12 ft. lanes	11 – 12 ft. wide
6 ft. shoulder at bridge approach	2 ft. minimum shoulder for urban roadways
No shoulder at top of bridge	No shoulder required
No guardrail for vehicles	Guardrail must meet TL-2 criteria or greater.
Pedestrian Walkway - 4 ft wide	5 ft. minimum sidewalk width
Pedestrian Rail 33 in. high	Minimum 42 in. height
Vertical crest length 144 ft.	Minimum crest length based on existing grade change and K value = 101 ft.

Source: TxDOT 10/2013 Roadway Design Manual, TxDOT 12/2012 Bridge Project Development Manual, TxDOT 12/2014 Bridge Railing Manual

None of the deficiencies of this structure are considered critical, so no immediate corrective actions are required. The following structural repairs, safety improvements, and maintenance procedures are recommended over the next six months.

Structural Repairs

- Sealing joints and cracks in the asphalt pavement and concrete structure of the bridge.
- Cleaning and patching all exposed steel reinforcement.
- Replacing timber waler and rehabilitating steel anchor rods, plates, and nuts.

Safety Improvements

- Extending the walkway on each side of the bridge to a 5 foot width.
- Installing a TL-2 rated or greater guardrail for vehicular traffic and a 42 inch or taller handrail for pedestrian traffic.

Maintenance Recommendations

- Implementing a routine inspection and maintenance program for this bridge not to exceed 48 months.

Michael S. Donoho
City of Rockport

Bayshore Drive Bridge Evaluation

May 22, 2015
Page 3 of 8

RVE, Inc. appreciates the opportunity to provide this service to you and looks forward to assisting you again. If you have any questions, or would like to discuss these findings, please call me.

Sincerely,

RVE, Inc.

A handwritten signature in blue ink, appearing to read 'CAM', is written over the typed name.

Carlos A. Martinez, P.E.

CAM/dcr
Attachments

APPENDIX



Photo 1
Approach looking west, 20 mph posted speed limit



Photo 2
Approach looking east, 20 mph posted speed limit

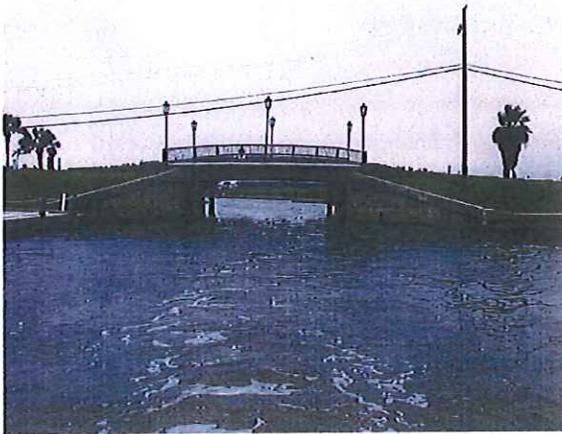


Photo 3
Water approach looking south



Photo 4
Water approach looking north



Photo 5
Looking west from bridge



Photo 6
Looking east from bridge



Photo 7
4' wide Timber walkway, no guardrail

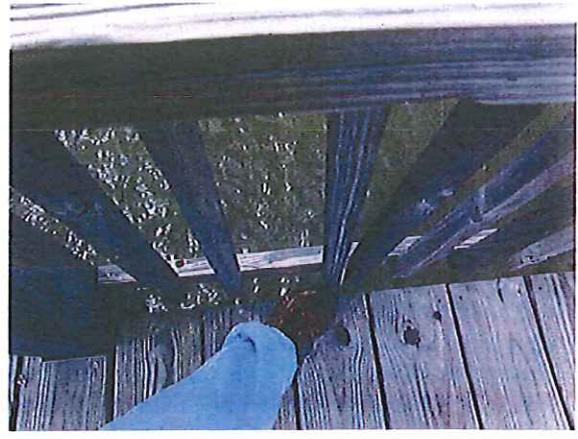


Photo 8
Loose vertical member on 33" walkway with 33" high railing



Photo 9
Typical delamination on concrete abutment

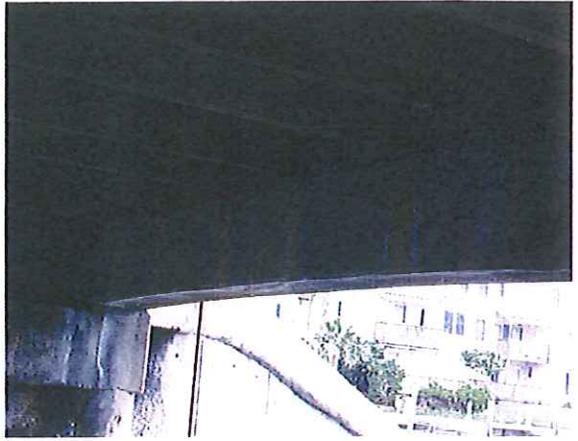


Photo 10
Underside of girders



Photo 11
Spalling with exposed reinforcement on double tee beam



Photo 12
Prior shotcrete repair on double tee beam has delaminated.

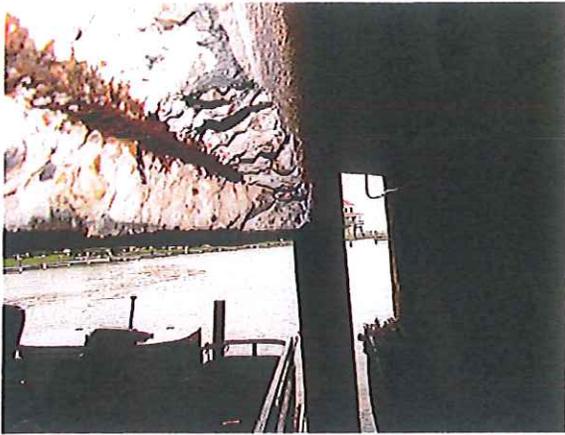


Photo 13
8' section of spalling on east cap with exposed reinforcement

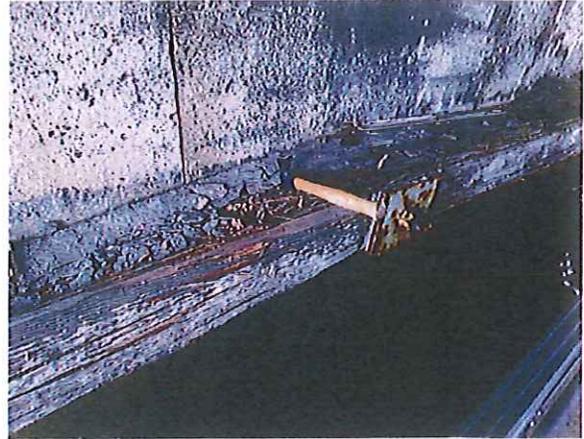


Photo 14
Waler rotted with plate, rod, & nut corroded



Photo 15
Spalling in outlined area on east cap

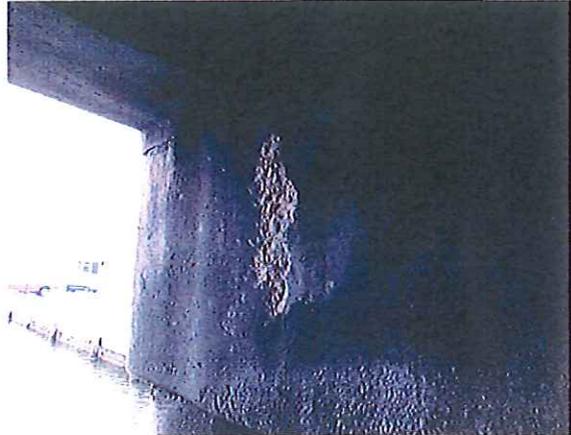


Photo 16
Spalling concrete on east abutment



Photo 17
Typical pitting and vertical cracks on concrete pier

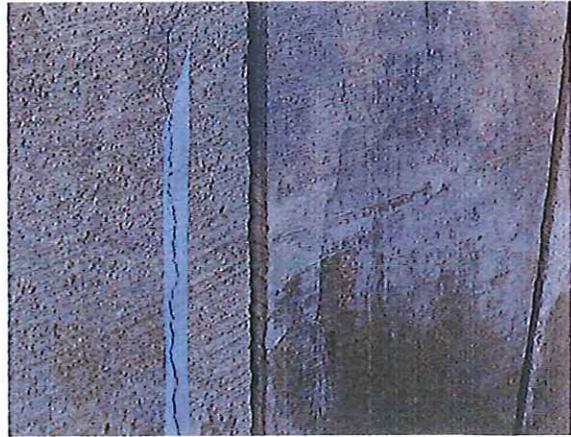


Photo 18
Typical hairline crack in concrete panel

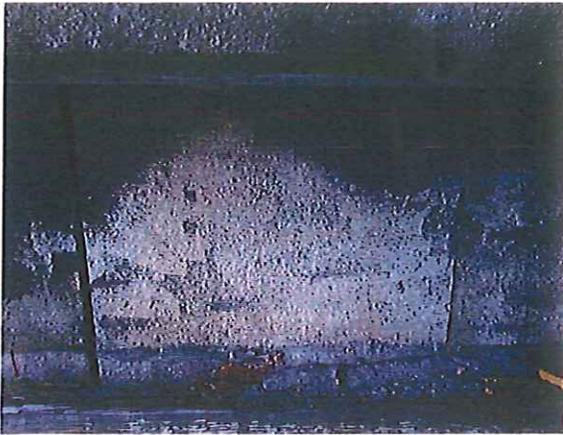


Photo 19
Separation at wall panel joint of concrete piling. Gaps between 1/2" to 1 1/2" wide



Photo 20
Spalling at top of abutment



Photo 21
Separation on concrete bulkhead corner



Photo 22
Typical concrete sheet piling bulkhead



Photo 23
Water approach looking south



Photo 24
Typical reflective crack in asphalt



Photo 25
Typical cracking asphalt roadway



Photo 26
Weathered timber along bridge approach

Mike Donoho

From: Carlos Martinez <cmartinez@ljaengineering.com>
Sent: Monday, June 01, 2015 6:56 AM
To: Mike Donoho
Cc: Jenna Clayton
Subject: RE: Bayshore Bridge Evaluation

Mike,

You mentioned you were looking for a Scope of Work for the repair of the walkway. I have drafted the following language for your comment.

This project consists of demolishing 88 linear feet (44 LF each side of bridge) of existing 4' wide elevated walkway and 380 total linear feet of concrete sidewalk; and installing a new 5' wide elevated walkway and 5' wide sidewalk. Demolition includes removal of existing timber guardrail, timber deck boards, timber joists, and steel frames attached to existing concrete beams. Six existing light posts are required to be relocated to new walkway guardrail. New 5' wide elevated walkway includes steel framing attached to existing concrete bridge structure, timber joists, timber deck boards, and timber guardrail. Existing steel pipe utility crossing adjacent to bridge will require relocation for new width of elevated walkway. New 5' wide sidewalk includes a soil retention system with slope protection.

After your review, please call me to discuss.

Carlos A. Martinez, P.E.

RVE, Inc.
TBPE Firm Registration # F-2037
820 Buffalo Street
Corpus Christi, Texas 78401
PH 361-887-8851 ext. 128
FAX 361-887-8855

From: Carlos Martinez
Sent: Friday, May 22, 2015 12:11 PM
To: 'publicworksdirector@cityofrockport.com'
Cc: Jenna Clayton (jclayton@ljaengineering.com)
Subject: Bayshore Bridge Evaluation

Mr. Donoho,

I have attached the Bayshore Drive bridge evaluation letter for your use. Please call me if you have any questions.

Thank you,

Carlos A. Martinez, P.E.

RVE, Inc.
TBPE Firm Registration # F-2037

CITY COUNCIL AGENDA
Workshop Meeting: Tuesday, June 23, 2015

AGENDA ITEM: 5

Hear and deliberate on Bayshore Drive shoreline stabilization project.

SUBMITTED BY: Public Works Director Michael Donoho

APPROVED FOR AGENDA: PKC

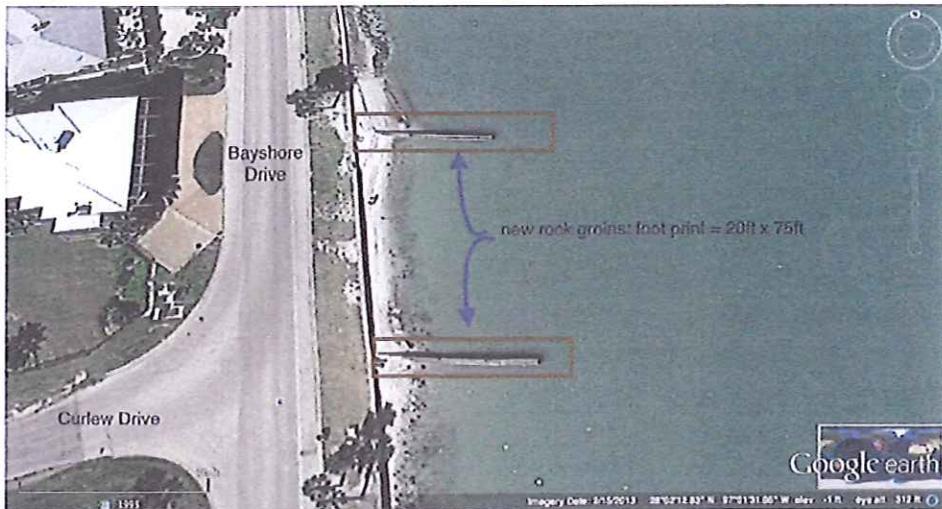
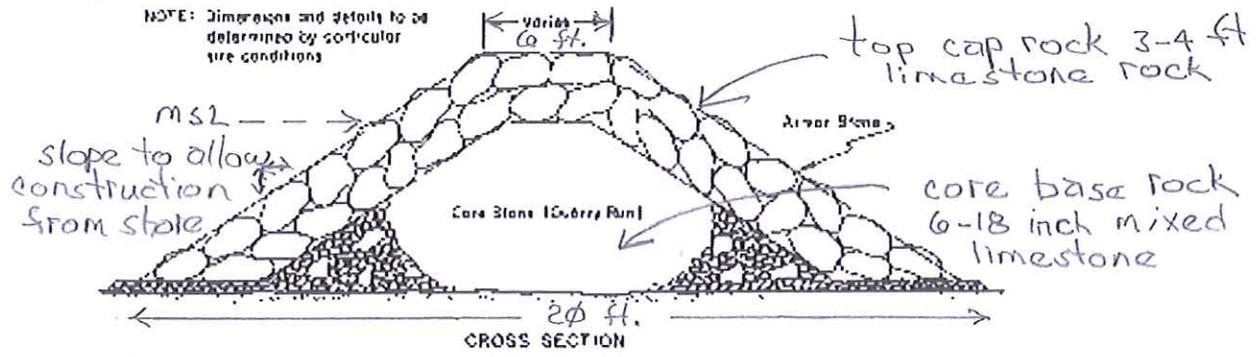
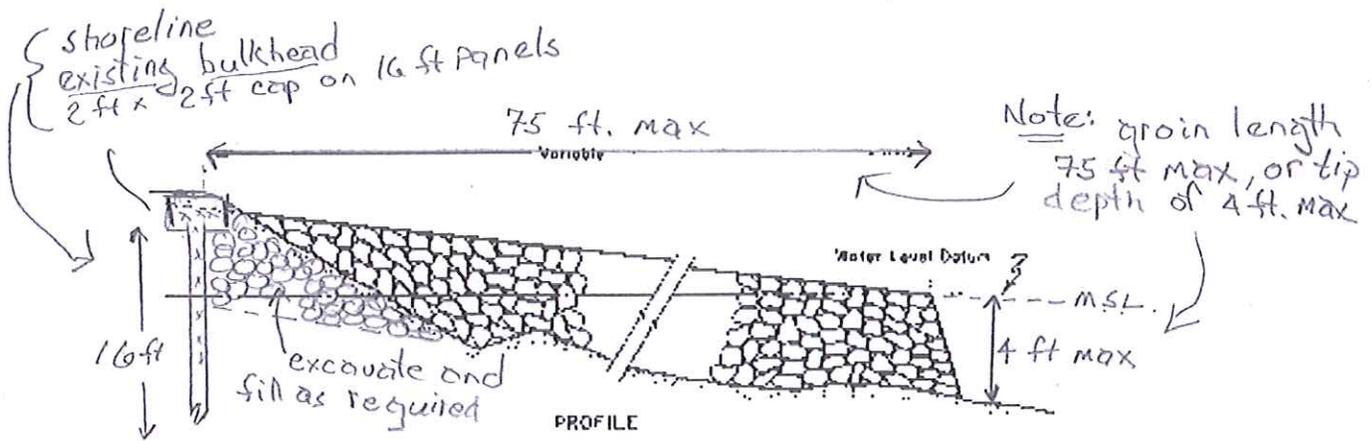
BACKGROUND: Back in January 2015 the City Of Rockport began discussions with the Key Allegro HOA about shoreline stabilization along Bayshore Drive. The Key Allegro Canal and Property Owner's Association submitted a request to the US Army Corps of Engineers for a permit to replace two failed groins along the public portion of Bayshore Drive. Several years ago the City of Rockport installed a rock revetment along the southern portion of Bayshore Drive (Blue Heron to Finistere) to protect the public road and utilities. A portion of this revetment has undersized top cap rock that has failed and exposed the geo – textile fabric along the shoreline to weathering deterioration. The soil in this area is beginning to erode through the fabric and into the bay during significant rain and wave events. If it collapses in a storm event, Bayshore Drive and parallel utilities will be at risk. Key Allegro HOA hired Coast & Harbor Engineering to conduct a shoreline erosion and stabilization engineering study of Bayshore Drive. The study recommends the reconstruction of the two failed groins at the intersection of Bayshore and Curlew. The study specifically recommended repairing the failed rock revetment on the south end of Bayshore.

Coast & Harbor Engineering is assisting in the submission of a grant request on behalf of the City of Rockport for Texas General Land Office CEPRF Funding to be used for this project.

Please see the accompanying excerpts of the HOA's report for additional information.

FISCAL ANALYSIS: To be determined

RECOMMENDATION: Not an action item.



{ Key Allegro
Groins
replace existing
with rock. ✓



D.B. McDaniel
4 Dec. 2014

Key Allegro Groins - Environmental Impact

The Coast & Harbor Engineering study dated 10 September 2014 indicates that groins along the Key Allegro Bayshore drive are effective at trapping sediment if they are oriented in an easterly direction. And only where there is existing shoreline hardening (bulkhead, rock revetment, etc.)

Littoral transport of sand sediment is essentially non-existent along this coast due to the 2 bounding, dredged channels, Blevins channel to the north and Leggett Channel to the south. Historical erosion and loss of land has resulted by the strong NE and SE wind events pulling the sediment offshore. Strong NE winds in the winter and SE winds in the summer dominate the erosion along this coast. Wave numerical modeling indicates "wave shadowing" can occur during both of the these events with an East oriented groin.

Even though there is very limited littoral sand drift, the existing groin field where oriented East-West, do exhibit oyster shell accretion. See the pictures attached;





The creation of this “public beach” both protects the shore line structure (and public utility easement) from failure and creates a public recreational opportunity. The existing groin system indicates that proper groin orientation and shoreline hardening creates a stable and growing oyster shell beach.

The project proposes to replace 2 failed groins, constructed out of vertical sheet panels and timber with 100% rock groins. The 2 failed groins are an eyesore and provide minimal benefit. The referenced engineering study, indicates that vertical faced groins actually reflect wave energy onto the shoreline and contribute to erosion of the accreted shell offshore. A rock groin will absorb wave energy and not reflect it. In addition to wave energy mitigation, the Rock groin itself will create a fish habitat, where there is only sand shell bottom now.

Photos of the 2 existing failed groins are below:



These failed groins were approximately 75 ft in length. Study of the existing groin field and wave modeling suggests this is the optimum length. These failed structures will be removed and replaced with a tiered rock groin designed to withstand the NE and SE strong wind events. They will be constructed from the shore side, progressing out. The end result will be about a 20 ft by 75 ft footprint. It is anticipated that shell accretion around these new structures will develop rapidly, creating a public and marine environmental benefit.

Additionally it is important to note at the Key Allegro groin field consisted of 53 groin structures of different lengths, orientation, material, all in various stages of failure. Building these 2 rock groins in the optimal East orientation will provide valuable input to future decisions on the remaining groin field.

*Key Allegro Canal and Property Owner's Association, Inc.
c/o Key Allegro Coastal Luce Properties
1809 Bay Shore Drive
Rockport, Texas 78382*

US Army Corps of Engineers
Galveston District, Corpus Christy Regulatory Office
5151 Flynn Parkway, Suite 306
Corpus Christi, Texas 78411-4318

Attention: Mathew L. Kimmel - Project Manager

Subject: Request for permit to replace and construct 2 failed groins

Dear Sir;

Pursuant the conversation we have had with yourself and the COE concerning the failed groins on Key Allegro, we submit the following request. Specifically we request a "standard permit" to remove 2 failed sheet pile groins and replace them with rock groins. This memo clarifies some design modifications to our existing COE permit application # SWG201300779.

To arrive at this recommendation The KACPOA commissions an engineering study of the full Aransas Bay shoreline of Key Allegro. This study by Coast and Harbor Engineering has been provided to you and forms the basis for this request. Key Allegro's Aransas Bay front shoreline has experience considerable erosion over time, and is composed of both public and private lands. To combat the erosion in addition to various "Shoreline hardening structures, a groin field consisting of 53 groins was installed over time. These groins are all in various stages of failure. The CHE study indicated that groins orientated East-West and constructed to dissipate wave energy are effective at both protecting shoreline structures and growing shell beach.

2 failed groins, in front of public land, and help protect public utility easements, are failed eyesores and are oriented to the east for optimum benefit. These are located on the southern end of Bayshore Drive at the intersection of Curlew drive on Key Allegro. The KACPOA seek to replace these with more efficient rock groin structures. This request replaces the existing permit request through Floyd Clark Construction (COE permit # SWG201300779) for repair of failed groins on Key Allegro.

Attached are 2 supporting documents:

1. Key Allegro Groins - Environmental Impact
2. Key Allegro Groin Design

Michael Mahoney
Key Allegro Permit Manager
621 S. Fulton Beach Rd., #200
Fulton Point Office Bldg.
mkmplm@gmail.com, 361-463-1168,